

**NOTICE OF ANNUAL MEETING OF DISTRICT ELECTORS
KENOSHA UNIFIED SCHOOL DISTRICT NO.1**

TO: Electors of the Kenosha Unified School District No.1

PLEASE TAKE NOTICE that the annual meeting of Kenosha Unified School District for the transaction of school business and the approval of the tax levy for the 2026-27 school year will be held on Tuesday, September 15, 2026. It will be held in the Auditorium at Tremper High School, 8560 26th Avenue, Kenosha, Wisconsin. The annual meeting will begin immediately following a meeting of the School Board to be held on the same evening at 7:00 P.M. for the purpose of the presentation and public hearing on the District's proposed budget for 2026-27.

The agenda for the annual meeting will be to elect a chairperson, adopt rules of order and the agenda, establish salaries and reimbursement of expenses for School Board members, approve the 2026-27 tax levy, and establish the date for the 2027-28 annual meeting.

BY ORDER OF THE SCHOOL BOARD
Dr. Todd Alan Price, School Board Clerk

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2026-2027 BUDGET PUBLICATION**

GENERAL FUND (FUND 10)	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
Beginning Fund Balance	77,872,670	80,111,567	80,061,572
Ending Fund Balance	80,111,567	80,061,572	60,855,156
REVENUES AND OTHER FINANCING SOURCES			
Operating Transfer-In (Source 100)	335,170	241,964	311,017
Local Sources (Source 200)	72,361,315	84,492,935	87,421,613
Inter-district Payments (Source 300 & 400)	2,099,744	2,374,776	2,500,000
Intermediate Sources (Source 500)	0	0	0
State Sources (Source 600)	175,181,628	164,970,683	162,868,094
Federal Sources (Source 700)	18,411,084	10,736,480	11,834,524
All Other Sources (Source 800 & 900)	1,803,389	1,987,899	200,000
TOTAL REVENUES & OTHER FINANCING SOURCES	270,192,329	264,804,737	265,135,247
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100000)	123,924,085	120,767,434	132,464,726
Support Services (Function 200000)	95,079,051	91,842,501	90,596,924
Non-Program Transactions (Function 400000)	48,950,295	52,244,797	61,280,013
TOTAL EXPENDITURES & OTHER FINANCING USES	267,953,432	264,854,732	284,341,663

SPECIAL PROJECTS FUND (FUND 20)	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
Beginning Fund Balance	2,404,151	2,380,812	2,271,112
Ending Fund Balance	2,380,812	2,271,112	0
REVENUES & OTHER FINANCING SOURCES	58,582,792	61,352,758	65,782,005
EXPENDITURES & OTHER FINANCING USES	58,606,131	61,462,458	68,053,117

DEBT SERVICE FUND (FUND 30)	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
Beginning Fund Balance	2,622,876	2,593,066	2,543,568
Ending Fund Balance	2,593,066	2,543,568	2,346,999
REVENUES & OTHER FINANCING SOURCES	12,504,780	12,456,792	13,316,400
EXPENDITURES & OTHER FINANCING USES	12,534,590	12,506,290	13,512,969

CAPITAL PROJECTS FUND (FUND 40)	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
Beginning Fund Balance	0	0	5,812,136
Ending Fund Balance	0	5,812,136	0
REVENUES & OTHER FINANCING SOURCES	0	7,501,508	50,000
EXPENDITURES & OTHER FINANCING USES	0	1,689,372	5,862,136

FOOD SERVICE FUND (50)	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
Beginning Fund Balance	2,610,633	1,183,419	352,335
Ending Fund Balance	1,183,419	352,335	-1,080,080
REVENUES & OTHER FINANCING SOURCES	8,816,599	8,805,135	7,259,800
EXPENDITURES & OTHER FINANCING USES	10,243,813	9,636,219	8,692,215

COMMUNITY SERVICES FUND (FUND 80)	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
Beginning Fund Balance	4,143,554	4,100,012	3,910,782
Ending Fund Balance	4,100,012	3,910,782	3,525,735
REVENUES & OTHER FINANCING SOURCES	1,583,230	1,593,405	1,576,000
EXPENDITURES & OTHER FINANCING USES	1,626,772	1,782,635	1,961,048

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TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
GROSS TOTAL EXPENDITURES - ALL FUNDS	350,964,738	351,931,706	382,423,148
Interfund Transfers (Source 100) - ALL FUNDS	34,742,487	32,925,126	40,126,054
Refinancing Expenditures (Fund 30)	0	0	0
NET TOTAL EXPENDITURES - ALL FUNDS	316,222,251	319,006,580	342,297,094
PERCENTAGE CHANGE FROM PRIOR YEAR	-4.89%	0.88%	7.30%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2024-2025	Unaudited 2025-2026	Proposed 2026-2027
General Fund	67,592,272	80,656,892	84,016,502
Referendum Debt Service Fund	6,174,945	5,123,319	5,125,544
Non-Referendum Debt Service Fund	6,137,997	7,195,447	7,199,128
Capital Expansion Fund	0	0	0
Community Service Fund	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL LEVY	81,405,214	94,475,658	97,841,174
PERCENTAGE INCREASE FROM PRIOR YEAR	-1.49%	16.06%	3.56%

Note: Subtotals contain calculated fields and formulas which may result in rounded values

ENERGY EFFICIENCY EXEMPTION				
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators				
Resolution ID	3694	4131	4294	4295
Name of Qualified Contractor	Performance Services	Nexus	McKinstry	Nexus
Performance Contract Length (years)	10	20	20	20
Total Project Cost (including financing)	\$25,444,229	\$35,093,038	\$33,510,032	\$32,165,615
Total Project Payback Period	10	15	20	19
Years of Debt Payments	20	20	20	20
Remaining Useful Life of the Facility	25	50	50	50
Prior Year Resolution Expense Amount	Fiscal Year	2026	\$6,723,771	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2026	\$6,348,058	
Utility Savings applied in Prior Year to Debt	Fiscal Year	2026	\$375,713	
Sum of reported Utility Savings to be applied to Debt	Fiscal Year	2027	\$380,068	
Applicable Savings Reported for 2027				
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings	
Bose Elementary School	\$2,318,840	\$30,197	\$216,024	
Forest Park Elementary School	\$4,179,133	\$24,828	\$392,027	
Grant Elementary School	\$2,644,576	\$13,495	\$244,773	
Grewenow Elementary School	\$1,363,798	\$14,079	\$119,844	
Harvey Elementary School	\$2,502,299	\$11,713	\$220,839	
Jefferson Elementary School	\$2,250,193	\$14,499	\$208,212	
Jeffery Elementary School	\$1,139,833	\$12,135	\$106,537	
Roosevelt Elementary School	\$4,047,209	\$20,859	\$363,959	
Vernon Elementary School	\$4,998,347	\$35,487	\$465,684	
Bullen Middle School	\$16,334,377	\$44,132	\$917,187	
Lance Middle School	\$18,758,661	\$50,281	\$1,052,286	
Bradford High School	\$33,510,032	\$47,539	\$1,151,710	
Tremper High School	\$32,165,615	\$60,824	\$1,344,165	
Entire Energy Efficiency Project Totals	\$126,212,914	\$380,068	\$6,803,247	

Dated this 4th day of September, 2026

Dr. Todd Alan Price
School Board Clerk