

**Kenosha Unified School District No. 1**  
**Revenue Summary by Fund, Dig1, Dig2, Source**

	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 10 General Fund</b>						
125 Transfer In Fund 25	95,162.00	0.00	95,162.00	0.00	0.00	95,162.00
127 Transfer In Fund 27	177,389.00	-1,036.00	176,353.00	0.00	0.00	176,353.00
Total 120 Fund 20s Transfers In	272,551.00	-1,036.00	271,515.00	0.00	0.00	271,515.00
Total 100 Operating Transfers In	272,551.00	-1,036.00	271,515.00	0.00	0.00	271,515.00
211 Property taxes	80,656,892.00	0.00	80,656,892.00	0.00	80,656,892.00	0.00
213 Mobile home taxes	170,000.00	0.00	170,000.00	6,844.71	113,540.25	56,459.75
219 Other taxes	0.00	0.00	0.00	25,454.00	25,454.00	-25,454.00
Total 210 Taxes	80,826,892.00	0.00	80,826,892.00	32,298.71	80,795,886.25	31,005.75
262 Resale revenues	200,000.00	511.00	200,511.00	19,257.29	136,272.18	64,238.82
Total 260 Non capital sales	200,000.00	511.00	200,511.00	19,257.29	136,272.18	64,238.82
270 School Activity Income	1,370.20	80,208.68	81,578.88	49.02	92,470.88	-10,892.00
278 Athletic gate receipts	100,000.00	0.00	100,000.00	5,291.11	105,963.24	-5,963.24
Total 270 Student activities	101,370.20	80,208.68	181,578.88	5,340.13	198,434.12	-16,855.24
280 Interest income	75,000.00	0.00	75,000.00	3,017.39	50,635.72	24,364.28
281 ST INTEREST INCOME	2,000,000.00	0.00	2,000,000.00	209,123.95	1,610,078.01	389,921.99
Total 280 Interest Earnings	2,075,000.00	0.00	2,075,000.00	212,141.34	1,660,713.73	414,286.27
290 Other Revenue from Local Sourc	0.00	0.00	0.00	80.00	80.00	-80.00
291 Gifts	21,328.97	44,716.80	66,045.77	6,749.63	75,236.99	-9,191.22
292 Combined student fees	750,000.00	0.00	750,000.00	41,050.79	566,665.13	183,334.87
293 Building rental fees	60,000.00	0.00	60,000.00	386.00	11,924.00	48,076.00
295 Summer school fees	0.00	0.00	0.00	890.00	890.00	-890.00
296 Parking Fee	40,000.00	0.00	40,000.00	750.00	38,540.00	1,460.00
297 Student fines	0.00	0.00	0.00	0.00	75.00	-75.00
299 Miscellaneous	106,884.84	0.00	106,884.84	13,177.77	172,743.62	-65,858.78
Total 290 Other local revenue	978,213.81	44,716.80	1,022,930.61	63,084.19	866,154.74	156,775.87
Total 200 Local revenues	84,181,476.01	125,436.48	84,306,912.49	332,121.66	83,657,461.02	649,451.47
345 Open enrollment reg tuition	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00
Total 340 Pmts for educational services	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00
Total 300 Interdistrict revenues	2,100,000.00	0.00	2,100,000.00	0.00	0.00	2,100,000.00
612 Transportation aid	255,000.00	0.00	255,000.00	0.00	211,735.00	43,265.00
613 Library aid	1,700,361.00	61,105.00	1,761,466.00	1,761,466.00	1,761,466.00	0.00
618 Bilingual/bicultural aid	47,000.00	0.00	47,000.00	0.00	82,798.03	-35,798.03
619 Other Categorical Aid	0.00	0.00	0.00	0.00	2,557.97	-2,557.97
Total 610 Categorical-state	2,002,361.00	61,105.00	2,063,466.00	1,761,466.00	2,058,557.00	4,909.00
621 Equalization aid	145,108,683.00	0.00	145,108,683.00	0.00	94,320,644.00	50,788,039.00
Total 620 State aid general	145,108,683.00	0.00	145,108,683.00	0.00	94,320,644.00	50,788,039.00
630 State special projects aid	126,583.00	-8,039.00	118,544.00	71,493.34	235,167.61	-116,623.61
Total 630 Special project grant	126,583.00	-8,039.00	118,544.00	71,493.34	235,167.61	-116,623.61
641 Tuition Payments by State	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
Total 640 Payment for services	140,000.00	0.00	140,000.00	0.00	0.00	140,000.00
660 State revenue via local govt	30,000.00	0.00	30,000.00	0.00	32,253.16	-2,253.16
Total 660 State aid fm local sources	30,000.00	0.00	30,000.00	0.00	32,253.16	-2,253.16
690 Other state aid	437,166.00	29,056.00	466,222.00	0.00	25,760.36	440,461.64
691 Tax exempt computer	2,387,081.00	0.00	2,387,081.00	0.00	0.00	2,387,081.00
695 Per Pupil Aid	13,660,220.00	0.00	13,660,220.00	0.00	13,665,414.00	-5,194.00

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
Total 690 Other state aid	16,484,467.00	29,056.00	16,513,523.00	0.00	13,691,174.36	2,822,348.64
Total 600 State aid	163,892,094.00	82,122.00	163,974,216.00	1,832,959.34	110,337,796.13	53,636,419.87
713 Vocational ed aid	236,205.00	39,902.00	276,107.00	0.00	182,146.24	93,960.76
Total 710 Categorical-federal	236,205.00	39,902.00	276,107.00	0.00	182,146.24	93,960.76
730 Federal special projects aids	2,628,807.07	1,061,916.09	3,690,723.16	182,012.82	1,019,209.66	2,671,513.50
Total 730 Spec project-federal	2,628,807.07	1,061,916.09	3,690,723.16	182,012.82	1,019,209.66	2,671,513.50
751 IASA Title I	6,900,389.31	101,724.00	7,002,113.31	0.00	2,935,305.44	4,066,807.87
Total 750 IASA	6,900,389.31	101,724.00	7,002,113.31	0.00	2,935,305.44	4,066,807.87
780 Fed Aid thru State(not DPI)	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00
Total 780 Fed Aid thru State (not DPI)	2,200,000.00	0.00	2,200,000.00	0.00	0.00	2,200,000.00
790 Federal direct aid	83,000.00	0.00	83,000.00	7,784.12	69,381.79	13,618.21
Total 790 Direct revenue federal	83,000.00	0.00	83,000.00	7,784.12	69,381.79	13,618.21
Total 700 Federal aid	12,048,401.38	1,203,542.09	13,251,943.47	189,796.94	4,206,043.13	9,045,900.34
961 Adjustments to Cash	0.00	0.00	0.00	0.00	0.06	-0.06
Total 960 Adjustments	0.00	0.00	0.00	0.00	0.06	-0.06
971 Refund Prior Yr Exp	100,000.00	0.00	100,000.00	1,122.10	248,262.37	-148,262.37
972 Prop Tax & Eq Aid Refund	0.00	0.00	0.00	0.00	1,926.08	-1,926.08
Total 970 Refund disbursements	100,000.00	0.00	100,000.00	1,122.10	250,188.45	-150,188.45
990 Miscellenous Revenue	0.00	0.00	0.00	182.80	25,415.97	-25,415.97
Total 990 Miscellaneous	0.00	0.00	0.00	182.80	25,415.97	-25,415.97
Total 900 Revenue adjustments	100,000.00	0.00	100,000.00	1,304.90	275,604.48	-175,604.48
Fund Total: General Fund	262,594,522.39	1,410,064.57	264,004,586.96	2,356,182.84	198,476,904.76	65,527,682.20

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 21 Special Revenue Trust</b>						
262 Resale revenues	0.00	0.00	0.00	0.00	30.00	-30.00
Total 260 Non capital sales	0.00	0.00	0.00	0.00	30.00	-30.00
270 School Activity Income	0.00	0.00	0.00	-3,615.00	420.00	-420.00
Total 270 Student activities	0.00	0.00	0.00	-3,615.00	420.00	-420.00
281 ST INTEREST INCOME	0.00	0.00	0.00	0.00	2,675.37	-2,675.37
Total 280 Interest Earnings	0.00	0.00	0.00	0.00	2,675.37	-2,675.37
291 Gifts	50.00	171,145.74	171,195.74	328.40	155,062.84	16,132.90
298 Recreation Department Revenues	0.00	0.00	0.00	50.00	50.00	-50.00
Total 290 Other local revenue	50.00	171,145.74	171,195.74	378.40	155,112.84	16,082.90
Total 200 Local revenues	50.00	171,145.74	171,195.74	-3,236.60	158,238.21	12,957.53
990 Miscellenous Revenue	0.00	0.00	0.00	0.00	20,650.00	-20,650.00
Total 990 Miscellaneous	0.00	0.00	0.00	0.00	20,650.00	-20,650.00
Total 900 Revenue adjustments	0.00	0.00	0.00	0.00	20,650.00	-20,650.00
<b>Fund Total: Special Revenue Trust</b>	<b>50.00</b>	<b>171,145.74</b>	<b>171,195.74</b>	<b>-3,236.60</b>	<b>178,888.21</b>	<b>-7,692.47</b>

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 25 Head Start</b>						
790 Federal direct aid	2,681,087.00	0.00	2,681,087.00	231,366.33	1,732,493.08	948,593.92
Total 790 Direct revenue federal	2,681,087.00	0.00	2,681,087.00	231,366.33	1,732,493.08	948,593.92
Total 700 Federal aid	2,681,087.00	0.00	2,681,087.00	231,366.33	1,732,493.08	948,593.92
Fund Total: Head Start	2,681,087.00	0.00	2,681,087.00	231,366.33	1,732,493.08	948,593.92

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 27 Special Education</b>						
110 Transfer in from Fund 10	35,212,667.52	0.00	35,212,667.52	0.00	21,918,291.67	13,294,375.85
Total 110 General Transfers In	35,212,667.52	0.00	35,212,667.52	0.00	21,918,291.67	13,294,375.85
Total 100 Operating Transfers In	35,212,667.52	0.00	35,212,667.52	0.00	21,918,291.67	13,294,375.85
299 Miscellaneous	0.00	0.00	0.00	0.00	26.00	-26.00
Total 290 Other local revenue	0.00	0.00	0.00	0.00	26.00	-26.00
Total 200 Local revenues	0.00	0.00	0.00	0.00	26.00	-26.00
340 Payments for Services	0.00	0.00	0.00	0.00	245.15	-245.15
Total 340 Pmnts for educational services	0.00	0.00	0.00	0.00	245.15	-245.15
Total 300 Interdistrict revenues	0.00	0.00	0.00	0.00	245.15	-245.15
611 State handicap aid	16,828,288.00	0.00	16,828,288.00	0.00	11,326,735.00	5,501,553.00
Total 610 Categorical-state	16,828,288.00	0.00	16,828,288.00	0.00	11,326,735.00	5,501,553.00
625 State Categorical Aid	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
Total 620 State aid general	350,000.00	0.00	350,000.00	0.00	0.00	350,000.00
Total 600 State aid	17,178,288.00	0.00	17,178,288.00	0.00	11,326,735.00	5,851,553.00
730 Federal special projects aids	4,997,755.33	-29,182.73	4,968,572.60	190,639.26	2,764,306.65	2,204,265.95
Total 730 Spec project-federal	4,997,755.33	-29,182.73	4,968,572.60	190,639.26	2,764,306.65	2,204,265.95
780 Fed Aid thru State(not DPI)	950,000.00	0.00	950,000.00	63,516.84	450,715.33	499,284.67
Total 780 Fed Aid thru State (not DPI)	950,000.00	0.00	950,000.00	63,516.84	450,715.33	499,284.67
Total 700 Federal aid	5,947,755.33	-29,182.73	5,918,572.60	254,156.10	3,215,021.98	2,703,550.62
<b>Fund Total: Special Education</b>	<b>58,338,710.85</b>	<b>-29,182.73</b>	<b>58,309,528.12</b>	<b>254,156.10</b>	<b>36,460,319.80</b>	<b>21,849,208.32</b>

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 38 Non-Referendum Debt</b>						
211 Property taxes	7,195,447.00	0.00	7,195,447.00	0.00	7,195,447.00	0.00
Total 210 Taxes	7,195,447.00	0.00	7,195,447.00	0.00	7,195,447.00	0.00
280 Interest income	0.00	0.00	0.00	2,046.90	77,235.31	-77,235.31
Total 280 Interest Earnings	0.00	0.00	0.00	2,046.90	77,235.31	-77,235.31
Total 200 Local revenues	7,195,447.00	0.00	7,195,447.00	2,046.90	7,272,682.31	-77,235.31
Fund Total: Non-Referendum Debt	7,195,447.00	0.00	7,195,447.00	2,046.90	7,272,682.31	-77,235.31

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 39 Referendum Debt Service Fund</b>						
211 Property taxes	5,123,319.00	0.00	5,123,319.00	0.00	5,123,319.00	0.00
Total 210 Taxes	5,123,319.00	0.00	5,123,319.00	0.00	5,123,319.00	0.00
280 Interest income	0.00	0.00	0.00	1,440.46	53,659.15	-53,659.15
Total 280 Interest Earnings	0.00	0.00	0.00	1,440.46	53,659.15	-53,659.15
Total 200 Local revenues	5,123,319.00	0.00	5,123,319.00	1,440.46	5,176,978.15	-53,659.15
Fund Total: Referendum Debt Service Fund	5,123,319.00	0.00	5,123,319.00	1,440.46	5,176,978.15	-53,659.15

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	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 50 Food Service</b>						
251 Pupil meals	150.00	0.00	150.00	0.00	45.00	105.00
252 Adult meals	2,500.00	0.00	2,500.00	567.00	3,890.00	-1,390.00
254 Snacks	13,000.00	0.00	13,000.00	0.00	9,825.80	3,174.20
257 Breakfast sales	0.00	0.00	0.00	6.00	108.00	-108.00
258 Milk sales	41,000.00	0.00	41,000.00	1,812.35	27,345.95	13,654.05
259 Ala carte sales	418,000.00	0.00	418,000.00	35,459.10	350,722.29	67,277.71
Total 250 Food service	474,650.00	0.00	474,650.00	37,844.45	391,937.04	82,712.96
281 ST INTEREST INCOME	50,000.00	0.00	50,000.00	0.00	5,775.00	44,225.00
Total 280 Interest Earnings	50,000.00	0.00	50,000.00	0.00	5,775.00	44,225.00
Total 200 Local revenues	524,650.00	0.00	524,650.00	37,844.45	397,712.04	126,937.96
617 Food service state aid	167,000.00	0.00	167,000.00	0.00	0.00	167,000.00
Total 610 Categorical-state	167,000.00	0.00	167,000.00	0.00	0.00	167,000.00
Total 600 State aid	167,000.00	0.00	167,000.00	0.00	0.00	167,000.00
714 Donated commodities	715,000.00	0.00	715,000.00	0.00	0.00	715,000.00
717 Food service aid	7,395,000.00	0.00	7,395,000.00	834,496.02	5,581,922.92	1,813,077.08
Total 710 Categorical-federal	8,110,000.00	0.00	8,110,000.00	834,496.02	5,581,922.92	2,528,077.08
Total 700 Federal aid	8,110,000.00	0.00	8,110,000.00	834,496.02	5,581,922.92	2,528,077.08
860 Sale of capital assets	0.00	0.00	0.00	0.00	14,550.00	-14,550.00
Total 860 Sale of capital assets	0.00	0.00	0.00	0.00	14,550.00	-14,550.00
Total 800 Debt proceeds	0.00	0.00	0.00	0.00	14,550.00	-14,550.00
990 Miscellenous Revenue	0.00	0.00	0.00	0.00	15.97	-15.97
Total 990 Miscellaneous	0.00	0.00	0.00	0.00	15.97	-15.97
Total 900 Revenue adjustments	0.00	0.00	0.00	0.00	15.97	-15.97
<b>Fund Total: Food Service</b>	<b>8,801,650.00</b>	<b>0.00</b>	<b>8,801,650.00</b>	<b>872,340.47</b>	<b>5,994,200.93</b>	<b>2,807,449.07</b>

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 73 OPEB Trust Fund</b>						
280 Interest income	3,000,000.00	0.00	3,000,000.00	543,152.78	2,433,933.62	566,066.38
Total 280 Interest Earnings	3,000,000.00	0.00	3,000,000.00	543,152.78	2,433,933.62	566,066.38
Total 200 Local revenues	3,000,000.00	0.00	3,000,000.00	543,152.78	2,433,933.62	566,066.38
950 EBT CONTRIBUTION	5,125,154.93	0.00	5,125,154.93	50,325.34	2,294,087.90	2,831,067.03
Total 950 EBT CONTRIBUTION	5,125,154.93	0.00	5,125,154.93	50,325.34	2,294,087.90	2,831,067.03
Total 900 Revenue adjustments	5,125,154.93	0.00	5,125,154.93	50,325.34	2,294,087.90	2,831,067.03
<b>Fund Total: OPEB Trust Fund</b>	<b>8,125,154.93</b>	<b>0.00</b>	<b>8,125,154.93</b>	<b>593,478.12</b>	<b>4,728,021.52</b>	<b>3,397,133.41</b>

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	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 81 Recreation Services Program</b>						
211 Property taxes	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
Total 210 Taxes	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
262 Resale revenues	0.00	0.00	0.00	0.00	1,050.00	-1,050.00
Total 260 Non capital sales	0.00	0.00	0.00	0.00	1,050.00	-1,050.00
298 Recreation Department Revenues	10,000.00	0.00	10,000.00	396.00	12,126.00	-2,126.00
Total 290 Other local revenue	10,000.00	0.00	10,000.00	396.00	12,126.00	-2,126.00
Total 200 Local revenues	510,000.00	0.00	510,000.00	396.00	513,176.00	-3,176.00
Fund Total: Recreation Services Program	510,000.00	0.00	510,000.00	396.00	513,176.00	-3,176.00

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Page: 11  
 Fiscal Year: 2026  
 Fiscal Period: 10  
 Report: Rev\_Summ\_Fund\_Dig1\_Dig2\_Sr

	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 83 Community Services Program</b>						
211 Property taxes	725,662.00	0.00	725,662.00	0.00	725,662.00	0.00
Total 210 Taxes	725,662.00	0.00	725,662.00	0.00	725,662.00	0.00
Total 200 Local revenues	725,662.00	0.00	725,662.00	0.00	725,662.00	0.00
Fund Total: Community Services Program	725,662.00	0.00	725,662.00	0.00	725,662.00	0.00

Current Date: 05/20/2026  
 Current Time: 09:20:33  
 As of: 04/30/2026

**Kenosha Unified School District No. 1**  
**Revenue Summary by Fund, Dig1, Dig2, Source**

Page: 12  
 Fiscal Year: 2026  
 Fiscal Period: 10  
 Report: Rev\_Summ\_Fund\_Dig1\_Dig2\_Sr

	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 86 KYPAC</b>						
211 Property taxes	53,060.00	0.00	53,060.00	0.00	53,060.00	0.00
Total 210 Taxes	53,060.00	0.00	53,060.00	0.00	53,060.00	0.00
270 School Activity Income	0.00	0.00	0.00	0.00	5,776.05	-5,776.05
Total 270 Student activities	0.00	0.00	0.00	0.00	5,776.05	-5,776.05
298 Recreation Department Revenues	1,000.00	0.00	1,000.00	0.00	800.00	200.00
Total 290 Other local revenue	1,000.00	0.00	1,000.00	0.00	800.00	200.00
Total 200 Local revenues	54,060.00	0.00	54,060.00	0.00	59,636.05	-5,576.05
Fund Total: KYPAC	54,060.00	0.00	54,060.00	0.00	59,636.05	-5,576.05

Current Date: 05/20/2026  
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**Kenosha Unified School District No. 1**  
**Revenue Summary by Fund, Dig1, Dig2, Source**

Page: 13  
 Fiscal Year: 2026  
 Fiscal Period: 10  
 Report: Rev\_Summ\_Fund\_Dig1\_Dig2\_Sr

	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>Fund 87 Pageantry Arts Programs</b>						
211 Property taxes	221,278.00	0.00	221,278.00	0.00	221,278.00	0.00
Total 210 Taxes	221,278.00	0.00	221,278.00	0.00	221,278.00	0.00
262 Resale revenues	0.00	0.00	0.00	0.00	368.00	-368.00
Total 260 Non capital sales	0.00	0.00	0.00	0.00	368.00	-368.00
270 School Activity Income	0.00	0.00	0.00	3,615.00	3,615.00	-3,615.00
Total 270 Student activities	0.00	0.00	0.00	3,615.00	3,615.00	-3,615.00
291 Gifts	10,000.00	0.00	10,000.00	0.00	10,826.75	-826.75
298 Recreation Department Revenues	55,000.00	0.00	55,000.00	1,549.00	8,138.85	46,861.15
Total 290 Other local revenue	65,000.00	0.00	65,000.00	1,549.00	18,965.60	46,034.40
Total 200 Local revenues	286,278.00	0.00	286,278.00	5,164.00	244,226.60	42,051.40
860 Sale of capital assets	0.00	0.00	0.00	0.00	260.00	-260.00
Total 860 Sale of capital assets	0.00	0.00	0.00	0.00	260.00	-260.00
Total 800 Debt proceeds	0.00	0.00	0.00	0.00	260.00	-260.00
<b>Fund Total: Pageantry Arts Programs</b>	<b>286,278.00</b>	<b>0.00</b>	<b>286,278.00</b>	<b>5,164.00</b>	<b>244,486.60</b>	<b>41,791.40</b>

Current Date: 05/20/2026  
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**Kenosha Unified School District No. 1**  
**Revenue Summary by Fund, Dig1, Dig2, Source**

Page: 14  
 Fiscal Year: 2026  
 Fiscal Period: 10  
 Report: Rev\_Summ\_Fund\_Dig1\_Dig2\_Sr

	Budgeted			Actuals		Deficit
	Original	Adjustments	Working	Month to Date	Year to Date	
<b>GRAND TOTAL:</b>	354,435,941.17	1,552,027.58	355,987,968.75	4,313,334.62	261,563,449.41	94,424,519.34