

# KENOSHA UNIFIED SCHOOL DISTRICT NO.1

## TO: Electors of the Kenosha Unified School District No.1

PLEASE TAKE NOTICE that the annual meeting of Kenosha Unified School District for the transaction of school business and the approval of the tax levy for the 2025-26 school year will be held on Tuesday, September 16, 2025. It will be held in the Auditorium at Indian Trail High School and Academy, 6800 – 60th Street, Kenosha, Wisconsin. The annual meeting will begin immediately following a meeting of the School Board to be held on the same evening at 7:00 P.M. for the purpose of the presentation and public hearing on the District's proposed budget for 2025-26.

The agenda for the annual meeting will be to elect a chairperson, adopt rules of order and the agenda, establish salaries and reimbursement of expenses for School Board members, consider/approve the property acquisition of a 0.16 acre parcel of property adjacent to Indian Trail Estates – east of 68th Avenue, south of 52nd Street, approve the 2025-26 tax levy, and establish the date for the 2026-27 annual meeting.

BY ORDER OF THE SCHOOL BOARD  
Dr. Todd Alan Price, School Board Clerk

## KENOSHA UNIFIED SCHOOL DISTRICT NO. 1 2025-2026 BUDGET PUBLICATION

GENERAL FUND (FUND 10)	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
Beginning Fund Balance	81,374,853	77,872,670	80,111,567
Ending Fund Balance	77,872,670	80,111,567	75,813,856
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
Operating Transfer-In (Source 100)	550,727	335,170	272,551
Local Sources (Source 200)	73,735,155	72,361,315	82,955,778
Inter-district Payments (Source 300 & 400)	2,029,453	2,099,744	2,100,000
Intermediate Sources (Source 500)	0	0	0
State Sources (Source 600)	167,586,968	175,181,628	164,357,568
Federal Sources (Source 700)	34,070,447	18,411,084	11,665,153
All Other Sources (Source 800 & 900)	2,833,530	1,803,389	100,000
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>280,806,280</b>	<b>270,192,329</b>	<b>261,451,051</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100000)	129,092,840	123,924,085	128,498,765
Support Services (Function 200000)	109,543,155	95,079,051	86,191,109
Non-Program Transactions (Function 400000)	45,672,467	48,950,295	51,058,888
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>284,308,463</b>	<b>267,953,432</b>	<b>265,748,762</b>

SPECIAL PROJECTS FUND (FUND 20)	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
Beginning Fund Balance	2,351,803	2,404,151	2,380,812
Ending Fund Balance	2,404,151	2,380,812	0
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>57,058,141</b>	<b>58,582,792</b>	<b>61,687,364</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>57,005,792</b>	<b>58,606,131</b>	<b>64,068,177</b>

DEBT SERVICE FUND (FUND 30)	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
Beginning Fund Balance	2,622,077	2,622,876	2,593,066
Ending Fund Balance	2,622,876	2,593,066	2,405,508
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,529,089</b>	<b>12,504,780</b>	<b>12,318,766</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,528,290</b>	<b>12,534,590</b>	<b>12,506,324</b>

CAPITAL PROJECTS FUND (FUND 40)	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
Beginning Fund Balance	0	0	0
Ending Fund Balance	0	0	0
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0</b>	<b>0</b>	<b>0</b>

FOOD SERVICE FUND (50)	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
Beginning Fund Balance	3,759,873	2,610,633	1,183,419
Ending Fund Balance	2,610,633	1,183,419	641,896
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>9,095,186</b>	<b>8,816,599</b>	<b>8,768,650</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>10,244,426</b>	<b>10,243,813</b>	<b>9,310,173</b>

COMMUNITY SERVICES FUND (FUND 80)	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
Beginning Fund Balance	4,171,064	4,143,554	4,100,012
Ending Fund Balance	4,143,554	4,100,012	3,565,251
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,585,206</b>	<b>1,583,230</b>	<b>1,576,000</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,612,715</b>	<b>1,626,772</b>	<b>2,110,761</b>

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1**  
**2025-2026 BUDGET PUBLICATION**

TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
GROSS TOTAL EXPENDITURES - ALL FUNDS	365,699,686	350,964,738	353,744,197
Interfund Transfers (Source 100) - ALL FUNDS	33,228,902	34,742,487	36,152,735
Refinancing Expenditures (Fund 30)	0	0	0
NET TOTAL EXPENDITURES - ALL FUNDS	332,470,784	316,222,251	317,591,462
PERCENTAGE CHANGE FROM PRIOR YEAR	-0.42%	-4.89%	0.43%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2023-2024	Unaudited 2024-2025	Proposed 2025-2026
General Fund	68,817,610	67,592,272	79,446,351
Referendum Debt Service Fund	6,336,319	6,174,945	5,123,319
Non-Referendum Debt Service Fund	5,980,122	6,137,997	7,195,447
Capital Expansion Fund	0	0	0
Community Service Fund	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL LEVY	82,634,051	81,405,214	93,265,117
PERCENTAGE INCREASE FROM PRIOR YEAR	-1.74%	-1.49%	14.57%

Note: Subtotals contain calculated fields and formulas which may result in rounded values

ENERGY EFFICIENCY EXEMPTION				
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators				
Resolution ID	3694	4131	4294	4295
Name of Qualified Contractor	Performance Services	Nexus	McKinstry	Nexus
Performance Contract Length (years)	10	20	20	20
Total Project Cost (including financing)	\$25,444,229	\$35,093,038	\$33,510,032	\$32,165,615
Total Project Payback Period	10	15	20	19
Years of Debt Payments	20	20	20	20
Remaining Useful Life of the Facility	25	50	50	50
Prior Year Resolution Expense Amount	Fiscal Year	2025	\$5,672,321	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2025	\$5,307,994	
Utility Savings applied in Prior Year to Debt	Fiscal Year	2025	\$364,327	
Sum of reported Utility Savings to be applied to Debt	Fiscal Year	2026	\$375,713	
Applicable Savings Reported for 2026				
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings	
Bose Elementary School	\$2,318,840	\$28,775	\$216,024	
Forest Park Elementary School	\$4,179,133	\$22,927	\$392,027	
Grant Elementary School	\$2,644,576	\$12,497	\$244,773	
Grewenow Elementary School	\$1,363,798	\$14,079	\$119,844	
Harvey Elementary School	\$2,502,299	\$10,429	\$220,839	
Jefferson Elementary School	\$2,250,193	\$13,115	\$208,212	
Jeffery Elementary School	\$1,139,833	\$11,363	\$106,537	
Roosevelt Elementary School	\$4,047,209	\$19,560	\$363,959	
Vernon Elementary School	\$4,998,347	\$36,050	\$465,684	
Bullen Middle School	\$16,334,377	\$53,554	\$864,497	
Lance Middle School	\$18,758,661	\$47,059	\$991,835	
Bradford High School	\$33,510,032	\$47,539	\$1,151,710	
Tremper High School	\$32,165,615	\$58,766	\$1,298,710	
Entire Energy Efficiency Project Totals	\$126,212,914	\$375,713	\$6,644,651	

Dated this 6th day of September, 2025  
Dr. Todd Alan Price  
School Board Clerk