

**NOTICE OF ANNUAL MEETING OF DISTRICT ELECTORS  
KENOSHA UNIFIED SCHOOL DISTRICT NO.1**

**TO: Electors of the Kenosha Unified School District No.1**

PLEASE TAKE NOTICE that the annual meeting of Kenosha Unified School District No.1 for the transaction of school business and the approval of the tax levy for the 2024-2025 school year will be held on Tuesday, September 17, 2024. It will be held in the Auditorium at Indian Trail High School and Academy, 6800 60th Street, Kenosha, Wisconsin. The annual meeting will begin immediately following a special meeting of the School Board to be held on the same evening at 7:00 P.M. for the purpose of the presentation and public hearing on the District's proposed budget for 2024-2025. The agenda for the annual meeting will be to elect a chairperson, adopt rules of order and the agenda, establish salaries and reimbursement of expenses for School Board members, approve the 2024-2025 tax levy, and establish the date for the 2025-2026 annual meeting.

BY ORDER OF THE SCHOOL BOARD  
Dr. Todd Alan Price, School Board Clerk

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
2024-2025 BUDGET PUBLICATION**

<b>GENERAL FUND (FUND 10)</b>	<b>Audited 2022-2023</b>	<b>Unaudited 2023-2024</b>	<b>Proposed 2024-2025</b>
Beginning Fund Balance	74,884,517	81,374,853	77,872,670
Ending Fund Balance	81,374,853	77,872,670	75,392,785
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
Operating Transfer-In (Source 100)	257,311	550,727	345,295
Local Sources (Source 200)	77,341,624	73,735,155	69,261,026
Inter-district Payments (Source 300 & 400)	1,778,983	2,029,453	2,000,000
Intermediate Sources (Source 500)	154,861	0	0
State Sources (Source 600)	166,933,264	167,586,968	173,943,898
Federal Sources (Source 700)	36,610,605	34,070,447	18,278,255
All Other Sources (Source 800 & 900)	10,231,762	2,833,530	150,000
<b>TOTAL REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>293,308,410</b>	<b>280,806,280</b>	<b>263,978,474</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>			
Instruction (Function 100000)	126,935,613	129,092,840	128,717,451
Support Services (Function 200000)	118,098,129	109,543,155	89,440,463
Non-Program Transactions (Function 400000)	41,784,332	45,672,467	48,300,445
<b>TOTAL EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>286,818,074</b>	<b>284,308,463</b>	<b>266,458,359</b>

<b>SPECIAL PROJECTS FUND (FUND 20)</b>	<b>Audited 2022-2023</b>	<b>Unaudited 2023-2024</b>	<b>Proposed 2024-2025</b>
Beginning Fund Balance	2,275,947	2,351,803	2,404,151
Ending Fund Balance	2,351,803	2,404,151	2,404,151
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>54,604,301</b>	<b>57,058,141</b>	<b>57,998,971</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>54,528,445</b>	<b>57,005,792</b>	<b>57,998,971</b>

<b>DEBT SERVICE FUND (FUND 30)</b>	<b>Audited 2022-2023</b>	<b>Unaudited 2023-2024</b>	<b>Proposed 2024-2025</b>
Beginning Fund Balance	2,645,748	2,622,077	2,622,876
Ending Fund Balance	2,622,077	2,622,876	2,401,226
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>12,471,019</b>	<b>12,529,089</b>	<b>12,312,942</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>12,494,690</b>	<b>12,528,290</b>	<b>12,534,592</b>

<b>CAPITAL PROJECTS FUND (FUND 40)</b>	<b>Audited 2022-2023</b>	<b>Unaudited 2023-2024</b>	<b>Proposed 2024-2025</b>
Beginning Fund Balance	0	0	0
Ending Fund Balance	0	0	0
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>FOOD SERVICE FUND (50)</b>	<b>Audited 2022-2023</b>	<b>Unaudited 2023-2024</b>	<b>Proposed 2024-2025</b>
Beginning Fund Balance	3,836,694	3,759,873	2,610,633
Ending Fund Balance	3,759,873	2,610,633	2,311,018
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>9,414,678</b>	<b>9,095,186</b>	<b>9,009,090</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>9,491,499</b>	<b>10,244,426</b>	<b>9,308,705</b>

<b>COMMUNITY SERVICES FUND (FUND 80)</b>	<b>Audited 2022-2023</b>	<b>Unaudited 2023-2024</b>	<b>Proposed 2024-2025</b>
Beginning Fund Balance	4,155,064	4,171,064	4,143,554
Ending Fund Balance	4,171,064	4,143,554	3,648,400
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>1,574,865</b>	<b>1,585,206</b>	<b>1,576,000</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>1,558,865</b>	<b>1,612,715</b>	<b>2,071,155</b>

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1  
2024-2025 BUDGET PUBLICATION**

TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS	Audited	Unaudited	Proposed
	2022-2023	2023-2024	2024-2025
GROSS TOTAL EXPENDITURES - ALL FUNDS	364,891,573	365,699,686	348,371,781
Interfund Transfers (Source 100) - ALL FUNDS	31,019,520	33,228,902	36,710,977
Refinancing Expenditures (Fund 30)	0	0	0
NET TOTAL EXPENDITURES - ALL FUNDS	333,872,053	332,470,784	311,660,804
PERCENTAGE CHANGE FROM PRIOR YEAR	7.53%	-0.42%	-6.26%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited	Unaudited	Proposed
	2022-2023	2023-2024	2024-2025
General Fund	70,288,237	68,817,610	65,429,426
Referendum Debt Service Fund	6,918,469	6,336,319	6,174,945
Non-Referendum Debt Service Fund	5,393,022	5,980,122	6,137,997
Capital Expansion Fund	0	0	0
Community Service Fund	1,500,000	1,500,000	1,500,000
<b>TOTAL SCHOOL LEVY</b>	<b>84,099,728</b>	<b>82,634,051</b>	<b>79,242,368</b>
PERCENTAGE INCREASE FROM PRIOR YEAR	-6.24%	-1.74%	-4.10%

Note: Subtotals contain calculated fields and formulas which may result in rounded values

ENERGY EFFICIENCY EXEMPTION				
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators				
Resolution ID	3694	4131	4294	4295
Name of Qualified Contractor	Performance Services	Nexus	McKinstry	Nexus
Performance Contract Length (years)	10	20	20	20
Total Project Cost (including financing)	\$25,444,229	\$35,093,038	\$33,510,032	\$32,156,617
Total Project Payback Period	10	15	20	19
Years of Debt Payments	20	20	20	20
Remaining Useful Life of the Facility	25	50	50	40
Prior Year Resolution Expense Amount	Fiscal Year	2024	\$5,512,709	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2024	\$5,217,325	
Utility Savings applied in Prior Year to Debt	Fiscal Year	2024	\$295,384	
Sum of reported Utility Savings to be applied to Debt			\$364,327	
<b>Applicable Savings Reported for 2025</b>				
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings	
Bose Elementary School	\$2,318,840	\$28,185	\$216,024	
Forest Park Elementary School	\$4,179,133	\$24,977	\$392,027	
Grant Elementary School	\$2,644,576	\$13,189	\$244,773	
Grewenow Elementary School	\$1,363,798	\$14,079	\$119,844	
Harvey Elementary School	\$2,502,299	\$11,258	\$220,839	
Jefferson Elementary School	\$2,250,193	\$13,714	\$208,212	
Jeffery Elementary School	\$1,139,833	\$11,898	\$106,537	
Roosevelt Elementary School	\$4,047,209	\$20,505	\$363,959	
Vernon Elementary School	\$4,998,347	\$36,201	\$465,684	
Bullen Middle School	\$16,334,377	\$41,198	\$856,205	
Lance Middle School	\$18,758,661	\$46,938	\$982,321	
Bradford High School	\$33,510,032	\$45,402	\$1,151,710	
Tremper High School	\$32,156,616	\$56,783	\$1,254,792	
<b>Entire Energy Efficiency Project Totals</b>	<b>\$126,203,915</b>	<b>\$364,327</b>	<b>\$6,582,927</b>	

Dated this 6th day of September, 2024  
Dr. Todd Alan Price  
School Board Clerk