

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 19, 2023

A special meeting of the Kenosha Unified School Board was held on Tuesday, September 19, 2023, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Public Hearing on the Proposed 2023-24 District Budget and Views and Comments by the Public.

The meeting was called to order at 7:00 P.M. with the following members present: Mrs. Schmaling, Mr. Price, Mr. Meadows, Mr. Battle, Ms. Stevens, Mrs. Modder, and Ms. Adams. Dr. Weiss and Ms. Schroeder were also present.

Ms. Adams, President, opened the meeting by announcing that this was a public hearing on the proposed 2023-24 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Dr. Weiss welcomed everyone and showed the state of the district video.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation pertaining to the Public Hearing of the Proposed 2023-24 Budget which covered the following topics: KUSD fund structure, general fund (10) noticed in the Kenosha News, FY 2022-23 surplus contributing Items, preliminary FY 2023-24 highlights, preliminary FY 2023-24 deficit, fund balance basic concepts, components of general fund (10) balance, general fund (10) ending fund balance, total general fund balance analysis of WI districts, analysis of the 419 WI school districts, financial status – latest KUSD Moody's rating, projected revenue collection calendar 2023-24, projected revenue collection calendar 2023-24, short term borrowing, federal stimulus funding, school finance variables, revenue limit enrollment averaging, KUSD enrollment trend, allowable per member revenue increase/decrease, 2023-2025 WI biennial budget, 2023-24 preliminary revenue limit calculation, revenue limit history, debt service funds, trust funds (fund 70), OPEB trust fund (fund 73) 2023 annual update on trust activity, changes in OPEB liability, community service funds (fund 80) total tax levy history, preliminary tax levy changes, equalized property value, mill rate, more property more taxes?, property values, state aid and tax levy, and 2023-24 budget next steps.

Views and comments were made by the public.

Mr. Meadows moved to adjourn the meeting. Mr. Price seconded the motion. Motion carried unanimously.

Meeting adjourned at 8:35 p.m.

Denise Ewing
School Board Secretary