



Community Engagement



Introductions



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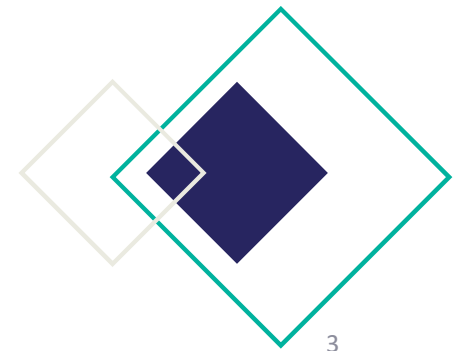


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Agenda

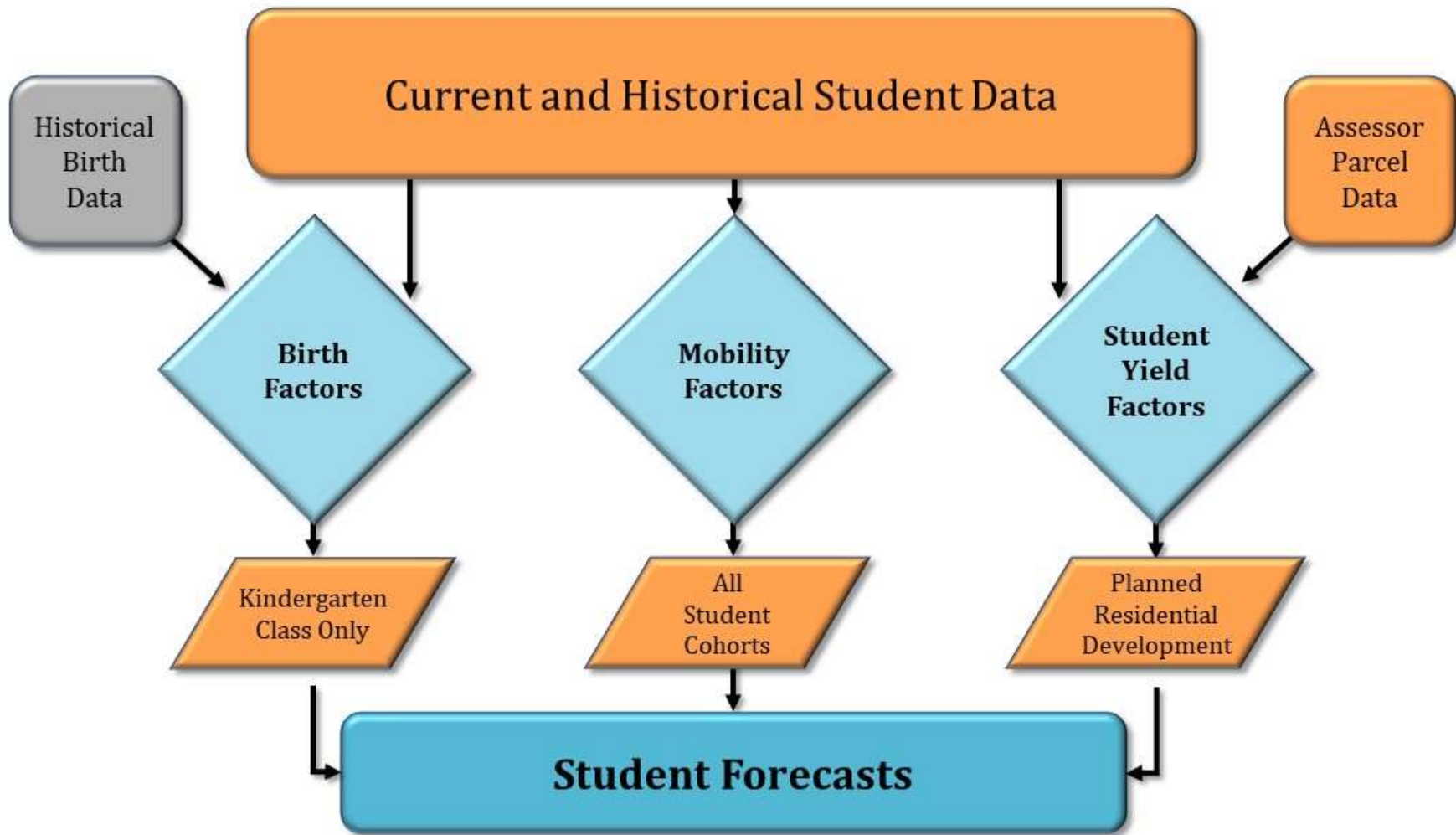
- Welcome & Introductions
1. Methodology & Forecasting Factors
 2. Attendance Matrices
 3. Capacity & Utilization
 4. Resident Enrollment Projections
 5. Facility Conditions
 6. Community Input
 7. Survey Questionnaire and Q & A



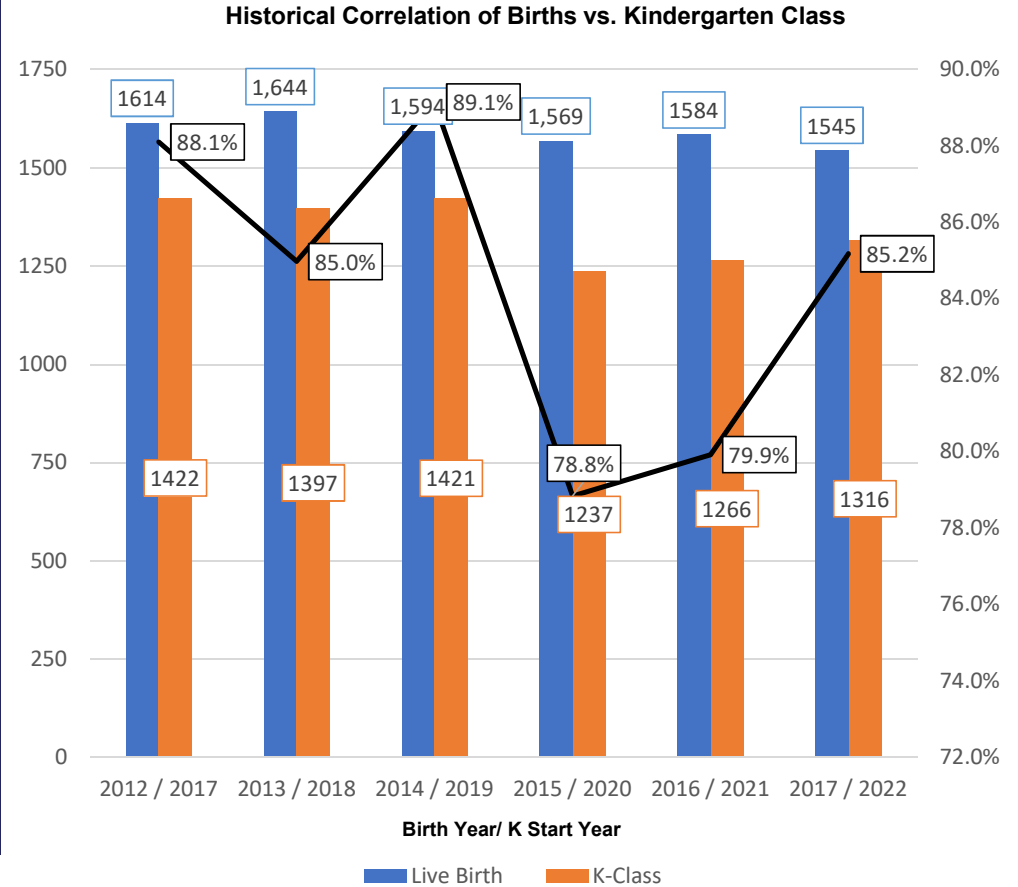
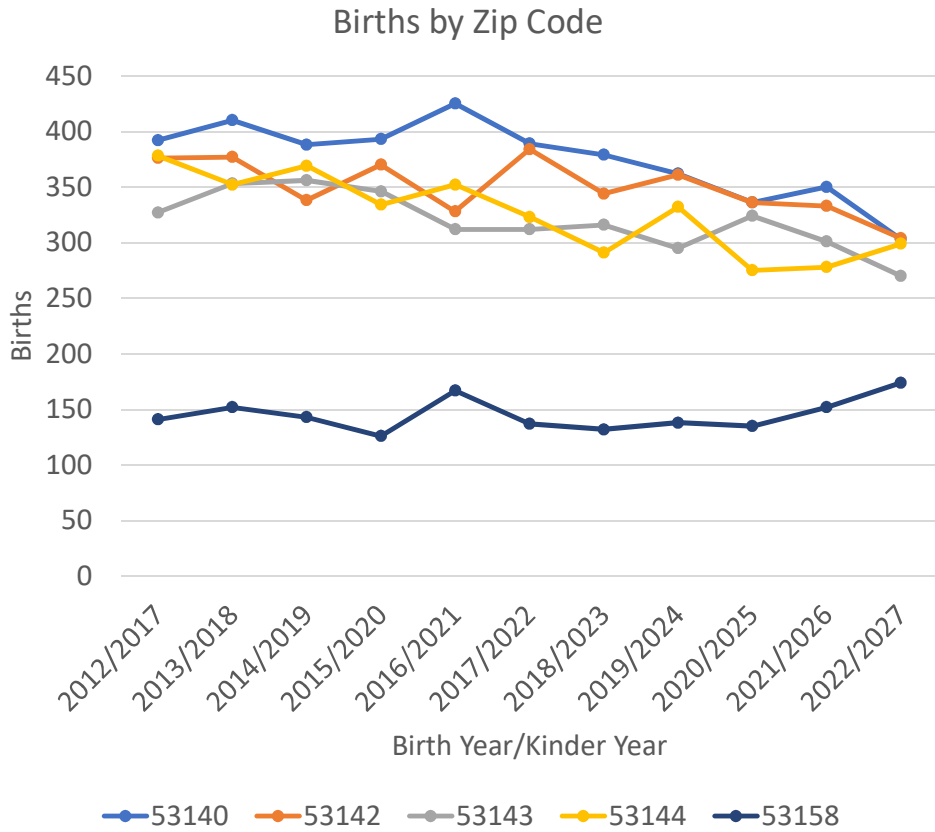
Data Sets for Analysis

Created Forecast Factors

Factors Applied to Data



Birth Factors and Market Share



Mobility Factors SY 2019 - 2022

- ❖ Determined from 4 years of historical mapped student data.
- ❖ Tracks the percentage gain or loss for each grade level as students progress through the grades.
- ❖ Factors are applied at the elementary attendance area
- ❖ Addresses move-ins/outs, charter & private school movement, shifts in existing housing patterns, attrition at upper grades

How is Mobility Applied?

100 Kindergarten students in SY2021-22

\times .87 (Bose ES 1st grade mobility)

= 87 1st grade students in SY2022-23

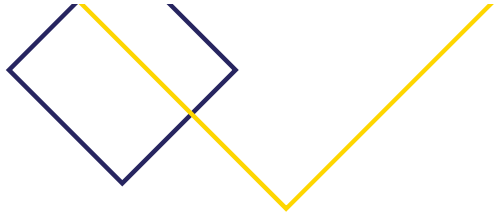
Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
EBSOLA-CA	1.06	1.05	1.00	0.94	0.97	1.03	1.00	0.95	0.94	1.05	1.05	1.14
Bose Elementary	0.87	1.06	0.96	1.01	0.87	0.92	0.97	0.94	1.10	1.03	1.02	1.11
Brass Community School	0.99	0.99	0.92	1.01	0.99	0.87	0.99	1.05	0.97	1.05	0.97	1.22
Forest Park Elementary	0.95	0.95	0.99	0.96	1.03	1.07	0.99	1.01	1.03	0.99	1.00	1.06
Frank Elementary	1.01	0.91	1.08	0.95	0.97	0.99	0.98	1.02	1.04	1.03	1.02	1.28
Grant Elementary	0.93	1.01	0.97	1.01	0.90	0.80	1.04	0.94	1.03	1.06	1.05	1.12
Grewenow Elementary	1.04	1.01	1.01	0.97	1.01	0.89	1.05	0.95	1.05	1.05	1.00	1.07
Harvey Elementary	1.01	0.99	0.98	1.02	1.03	1.06	0.95	1.04	1.13	1.01	1.04	1.08
Jefferson Elementary	0.91	0.92	0.95	1.00	0.87	1.06	1.03	1.06	0.98	0.97	0.99	1.22
Jeffery Elementary	0.98	0.90	1.12	1.04	1.09	1.00	1.06	1.03	1.06	1.03	0.99	1.06
McKinley Elementary	1.03	0.93	0.97	0.90	1.05	0.90	0.94	1.04	1.05	0.98	1.03	1.12
Nash Elementary	1.07	0.94	1.04	0.95	1.00	1.02	0.97	0.91	1.04	0.99	0.99	1.08
Pleasant Prairie Elementary	1.07	1.04	1.00	1.04	0.98	0.94	1.04	1.03	1.01	0.98	0.98	1.02
Prairie Lane Elementary	0.99	1.04	0.98	1.00	1.04	0.96	1.04	1.02	1.06	0.98	1.04	1.02
Roosevelt Elementary	0.97	1.00	1.01	0.97	0.98	0.95	0.99	0.95	1.05	0.99	0.96	1.01
Somers Elementary	0.99	1.00	0.97	1.04	1.01	0.90	1.00	0.98	1.07	1.03	1.02	1.04
Southport Elementary	0.97	0.97	0.98	1.00	0.90	0.98	0.93	0.99	1.01	0.98	1.01	1.04
Stocker Elementary	0.98	0.88	0.99	0.94	1.01	1.02	0.90	1.00	0.98	0.96	1.02	1.07
Strange Elementary	0.98	0.95	0.99	0.96	0.93	0.96	0.96	0.97	0.96	0.95	1.01	1.07
Vernon Elementary	0.93	1.07	0.96	0.96	0.97	1.07	1.01	1.01	1.04	0.93	1.01	1.09
Whittier Elementary	1.06	1.01	1.01	1.08	1.02	1.07	1.00	1.03	1.04	0.98	0.97	1.09



Student Yield Factors

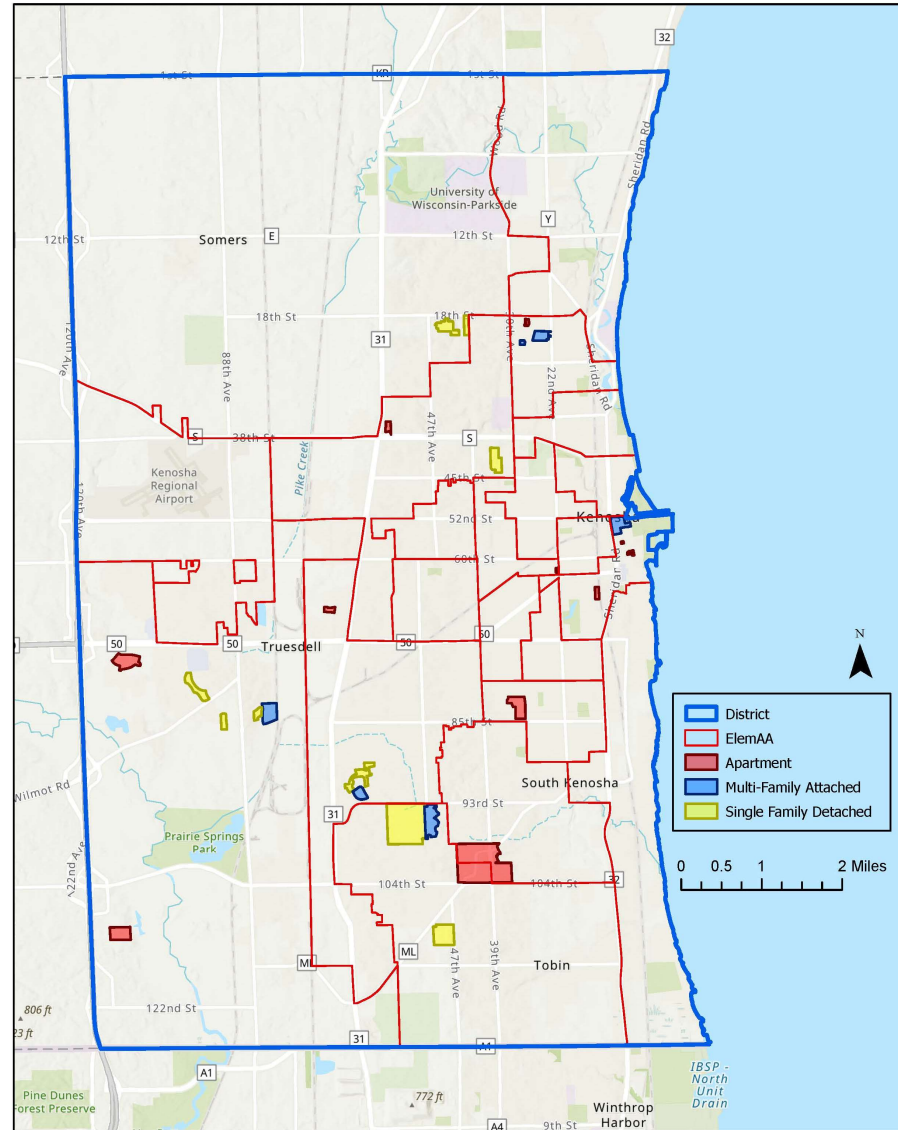
Student Yield Factors (SYF) help determine the forecasted number of students for new residential developments. For single family detached homes, the K-12 SYF is **0.558**, which means KUSD could expect to gain 56 students for every 100 new single family detached homes built.

Student Yield Factor				
Grade	Single Family Detached		Apartments	
	590	Units	1034	Units
	Students	Factor	Students	Factor
K-5	134	0.227	119	0.115
6-8	75	0.127	34	0.033
9-12	120	0.203	46	0.044
K-12	329	0.558	199	0.192



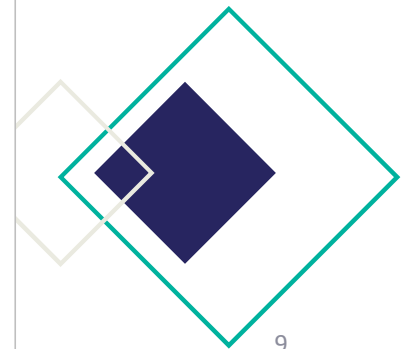
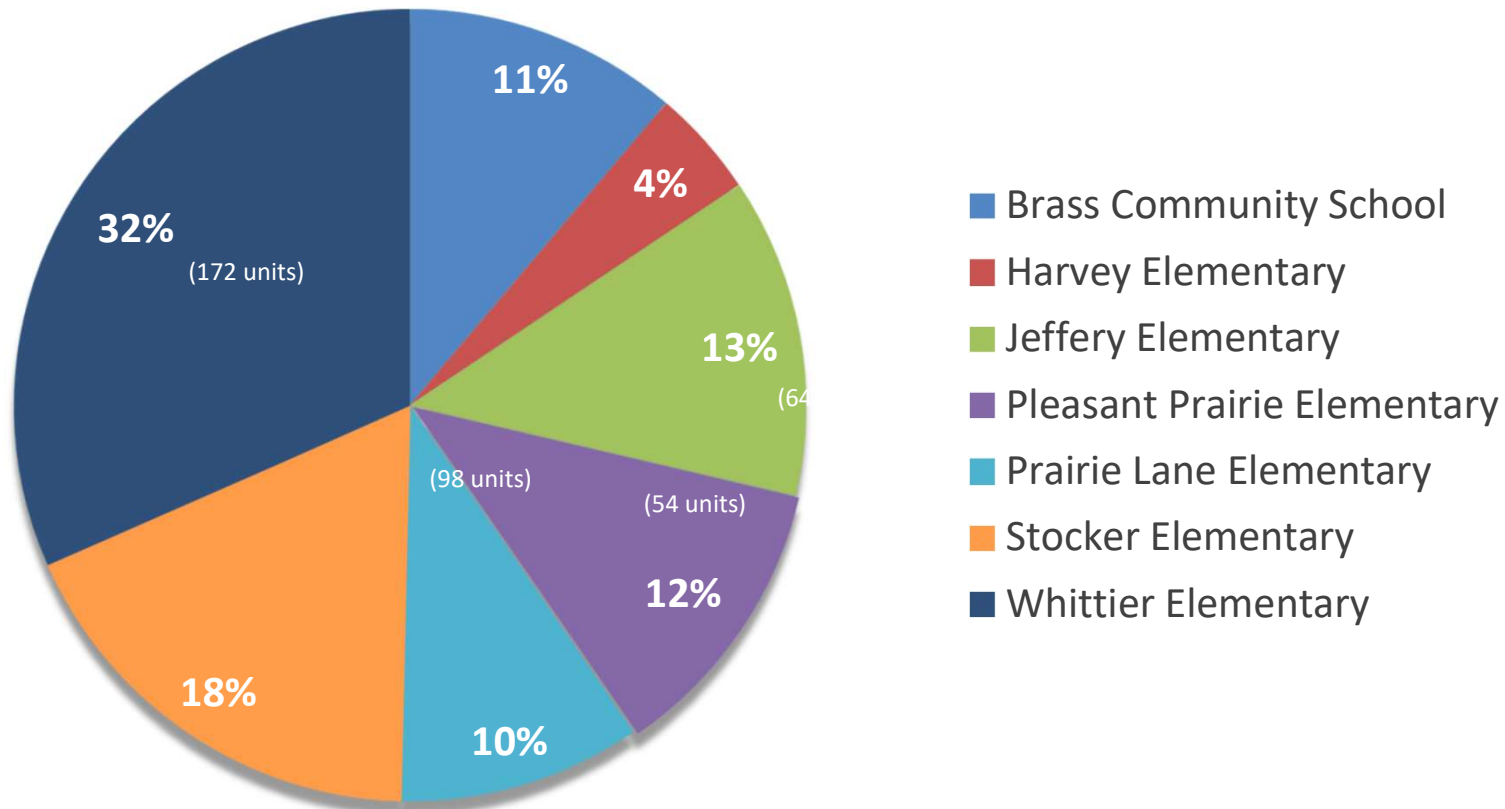
Residential Developments

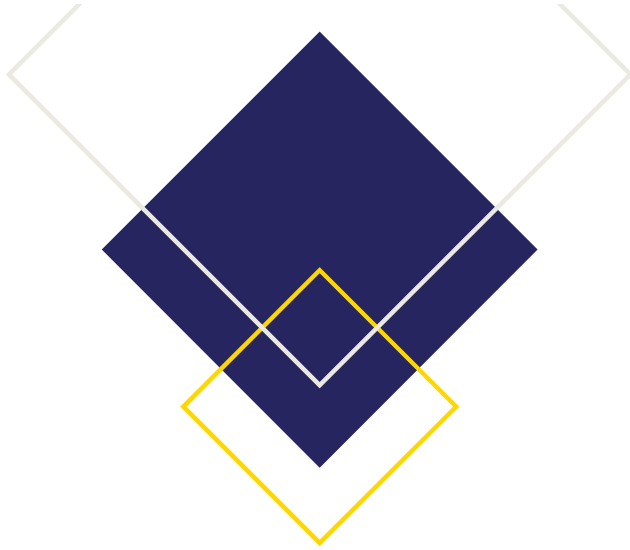
- ❖ 12 new residential developments are being tracked across the district.
- ❖ 604 new residential units are included in the forecast.



Units by Elementary Zone

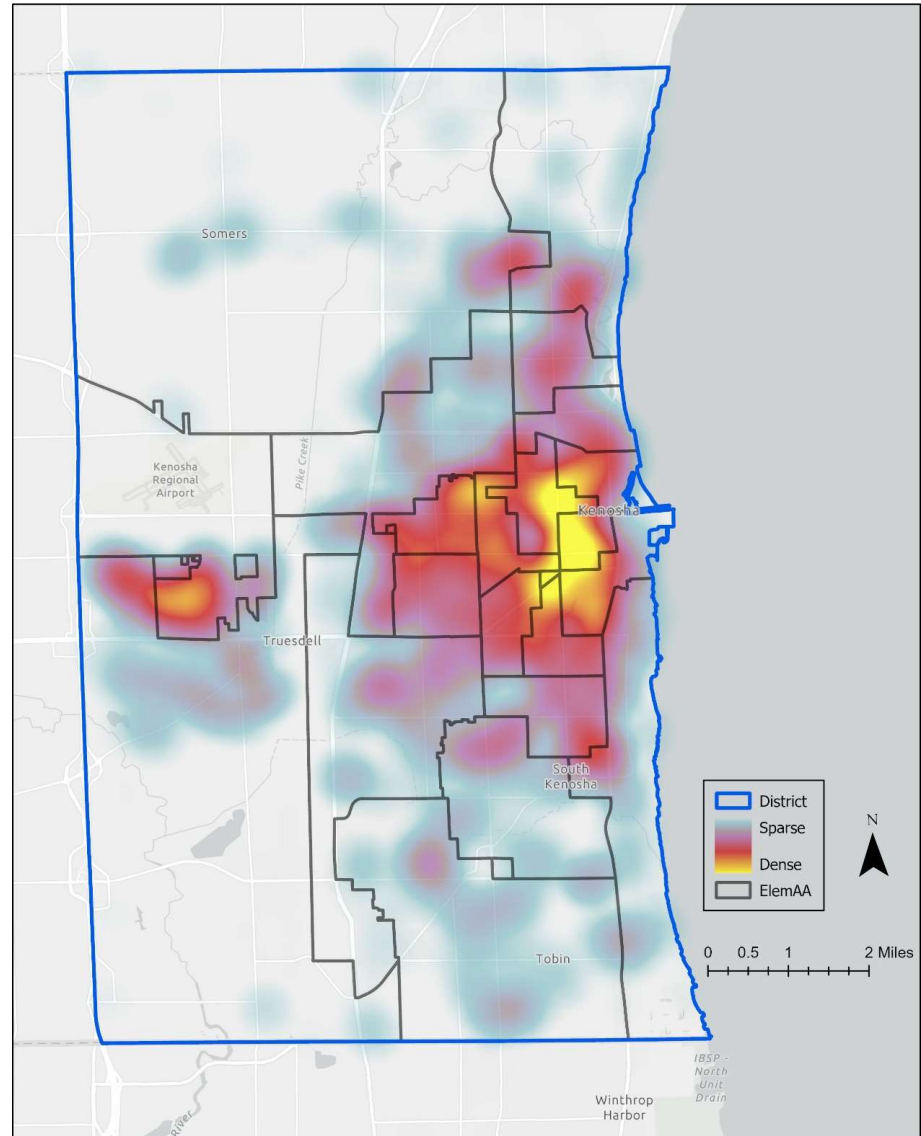
% Forecasted Units by Elementary Zone





Student Density Jan. 2023

Yellow areas indicate a higher concentration of student population, while areas shaded blue have fewer students.



Attendance Matrices



		SCHOOL OF ENROLLMENT																									
Attendance Area	Count of K-5 Students Living in Attendance Area	EBSOLA - CA (173)	Bose Elementary (168)	Brass Community School (165)	Forest Park Elementary (145)	Frank Elementary (146)	Grant Elementary (147)	Grewenow Elementary (163)	Harvey Elementary (150)	Jefferson Elementary (153)	Jeffery Elementary (170)	McKinley Elementary (155)	Nash Elementary (178)	Pleasant Prairie Elementary (156)	Prairie Lane Elementary (157)	Roosevelt Elementary (158)	Somers Elementary (160)	Southport Elementary (161)	Stocker Elementary (169)	Strange Elementary (162)	Vernon Elementary (164)	Whittier Elementary (166)	Brompton School (102)	Dimensions Learning Academy (112) *	EBSOLA - DL (175)	KTEC (113) *	Wilson Elementary (167)
		SCHOOL OF RESIDENCE		234	1	5	3	12	3	3	1	12	0	2	1	1	1	9	5	7	1	0	10	0	3	7	86
EBSOLA - CA (173)	477	234	1	5	3	12	3	3	1	12	0	2	1	1	1	9	5	7	1	0	10	0	3	7	86	45	18
Bose Elementary (168)	313	1	200	2	1	3	2	0	14	1	0	0	12	2	2	8	5	0	0	0	0	2	2	8	8	31	1
Brass Community School (165)	401	7	1	226	2	15	1	5	0	3	3	5	4	0	2	6	1	11	0	4	10	3	7	11	17	49	0
Forest Park Elementary (145)	342	0	1	0	243	0	2	4	0	0	1	0	2	3	0	12	0	0	4	5	3	5	3	7	3	33	0
Frank Elementary (146)	331	7	1	17	3	211	3	5	2	10	1	3	2	2	0	10	1	2	3	1	2	0	2	3	18	15	1
Grant Elementary (147)	258	3	1	1	0	1	146	1	9	1	5	0	2	2	1	11	1	1	1	4	1	1	4	6	17	24	1
Grewenow Elementary (163)	385	4	1	10	3	8	1	215	3	0	10	1	3	3	2	13	6	6	4	1	3	1	15	13	8	43	0
Harvey Elementary (150)	266	1	5	2	2	0	2	3	171	0	1	0	1	0	0	7	1	0	3	4	0	2	6	5	15	31	0
Jefferson Elementary (153)	239	8	4	4	0	6	5	3	5	155	1	1	3	0	0	4	1	2	1	2	1	0	1	5	8	15	0
Jeffery Elementary (170)	289	2	0	2	3	0	0	3	0	0	197	0	4	0	4	6	0	0	2	1	8	11	6	2	2	25	0
McKinley Elementary (155)	402	15	0	5	9	2	1	2	1	2	3	168	2	1	0	10	2	1	3	7	2	2	2	11	35	63	45
Nash Elementary (178)	459	0	0	0	1	2	0	0	0	0	0	0	385	3	2	11	2	0	3	4	0	0	3	2	0	26	0
Pleasant Prairie Elementary (156)	571	0	0	1	3	2	0	0	0	0	4	0	16	426	1	23	1	1	5	4	2	4	15	6	3	24	0
Prairie Lane Elementary (157)	390	0	0	0	1	1	0	1	0	0	0	7	3	324	8	2	0	1	1	0	3	3	3	1	4	23	0
Roosevelt Elementary (158)	352	2	3	5	6	2	2	3	3	0	8	3	1	1	0	238	1	5	0	3	6	5	3	5	8	33	0
Somers Elementary (160)	446	1	4	1	2	2	0	1	6	0	0	0	8	1	0	1	328	2	2	3	1	0	7	11	2	35	4
Southport Elementary (161)	369	1	1	2	3	2	0	3	2	0	5	0	4	0	3	7	0	221	2	2	11	4	13	17	9	49	2
Stocker Elementary (169)	444	6	4	4	5	0	3	4	4	4	1	3	11	7	1	10	10	4	235	11	1	3	6	3	13	42	27
Strange Elementary (162)	448	3	0	1	2	0	2	3	2	3	3	2	12	1	3	4	3	0	20	316	2	3	5	5	21	17	8
Vernon Elementary (164)	270	1	1	0	0	1	0	4	2	0	9	0	2	1	0	13	0	1	0	2	163	4	20	7	5	32	0
Whittier Elementary (166)	418	0	0	4	6	2	0	0	0	0	10	2	0	0	3	15	0	0	3	0	3	311	13	5	1	30	0
Total Resident Students	7,870	296	228	292	298	272	173	263	225	191	262	190	482	457	349	426	370	264	293	375	229	364	139	140	283	685	107
Out of District Students	115	9	7	3	4	4	2	0	8	2	0	2	10	1	5	8	11	3	1	4	3	6	1	1	3	16	0
K4	794	37	31	42	36	40	18	15	29	13	13	19	51	46	27	22	57	24	20	49	34	46	0	0	32	65	8
PKHS	87	11	6	8	0	11	0	6	0	9	0	9	0	0	0	0	0	0	0	16	4	0	0	0	0	0	7
PK	93	3	0	3	0	20	0	0	18	1	0	0	0	6	3	0	0	0	0	1	0	37	0	0	0	0	1
Total Enrollment	8,959	356	272	348	338	347	193	284	280	216	275	220	543	510	384	456	438	291	314	445	270	453	140	141	318	766	123

*K8 Schools only showing K-5 students.

* PK Schools not included in matrix : Chavez Learning Center, Kenosha 4-Year old, Kenosha Pike School = 230 students.

Student data as of 1/13/23.

Attendance Matrices (Middle School)

		SCHOOL OF ENROLLMENT												
		Bullen Middle (334)	Lance Middle (330)	Lincoln Middle (331)	Mahone Middle (337)	Washington Middle (333)	Brompton School (102)	Dimensions Learning Academy (112) *	Harborside Academy (422) **	Hillcrest School (852) **	KTEC (113) *	Kenosha eSchool (421)	Open Enrollment - Out (999)	
Attendance Area		Count of 6-8 Students Living in Attendance Area												
SCHOOL OF RESIDENCE	Bullen Middle (334)	772	534	8	7	23	12	6	10	40	7	89	9	27
	Lance Middle (330)	927	13	712	3	18	3	25	15	31	7	73	6	21
	Lincoln Middle (331)	819	48	40	424	17	14	27	24	35	8	148	14	20
	Mahone Middle (337)	1,064	27	7	3	854	4	14	12	19	3	68	5	48
	Washington Middle (333)	585	61	11	14	10	363	4	15	28	5	59	0	15
	Total Resident Students	4,167	683	778	451	922	396	76	76	153	30	437	34	131
	Out of District Students	45	10	5	1	9	8	1	1	5	0	4	0	1
	Total Enrollment	4,212	693	783	452	931	404	77	77	158	30	441	34	132

*K-8 Schools only showing 6-8 students.

**6-12 Schools only showing 6-8 students.

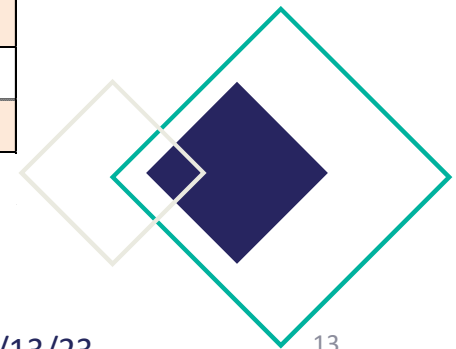
Student data as of 1/13/23.

Attendance Matrices (High School)

SCHOOL OF ENROLLMENT

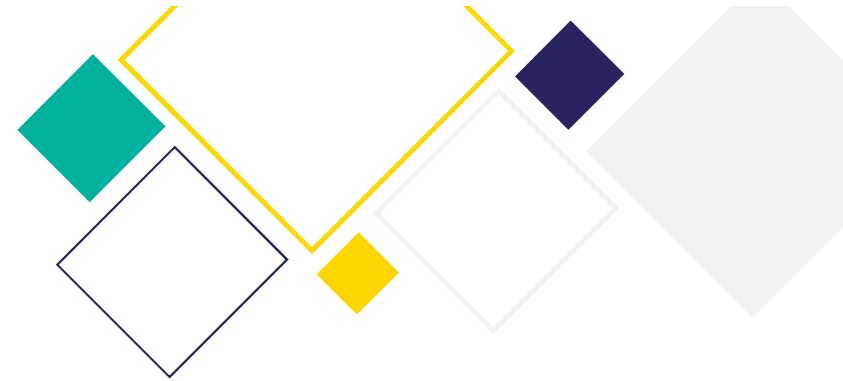
<u>Attendance Area</u>	Count of 9-12 Students Living in Attendance Area	Bradford High (425)	Indian Trail H.S. & Academy (424)	Tremper High (426)	Harborside Academy (422) **	Hillcrest School (852) **	Kenosha eSchool (421)	Lakeview Technology Academy (428)	Open Enrollment - Out (999)	Phoenix Project (859)	Reuther Central High (427)
Bradford High (425)	2,275	1,287	340	68	180	27	20	116	88	6	143
Indian Trail H.S. & Academy (424)	2,041	68	1,410	92	86	16	26	144	113	4	82
Tremper High (426)	2,156	59	191	1,362	134	19	15	128	86	6	156
Total Resident Students	6,472	1,414	1,941	1,522	400	62	61	388	287	16	381
Out of District Students	91	22	29	7	9	0	1	6	5	6	6
Total Enrollment	6,563	1,436	1,970	1,529	409	62	62	394	292	22	387

** 6-12 Schools only showing 9-12 students.



Student data as of 1/13/23.

Utilization Analysis



The key below shows building utilization rates color-coded to identify best practices for building use.

UTILIZATION	DESCRIPTION
> 110	Inadequate Space
95 - 110	Approaching Inadequate Space
80 - 95	Adequate Space
70 - 80	Approaching Inefficient Use of Space
< 70	Inefficient Use of Space

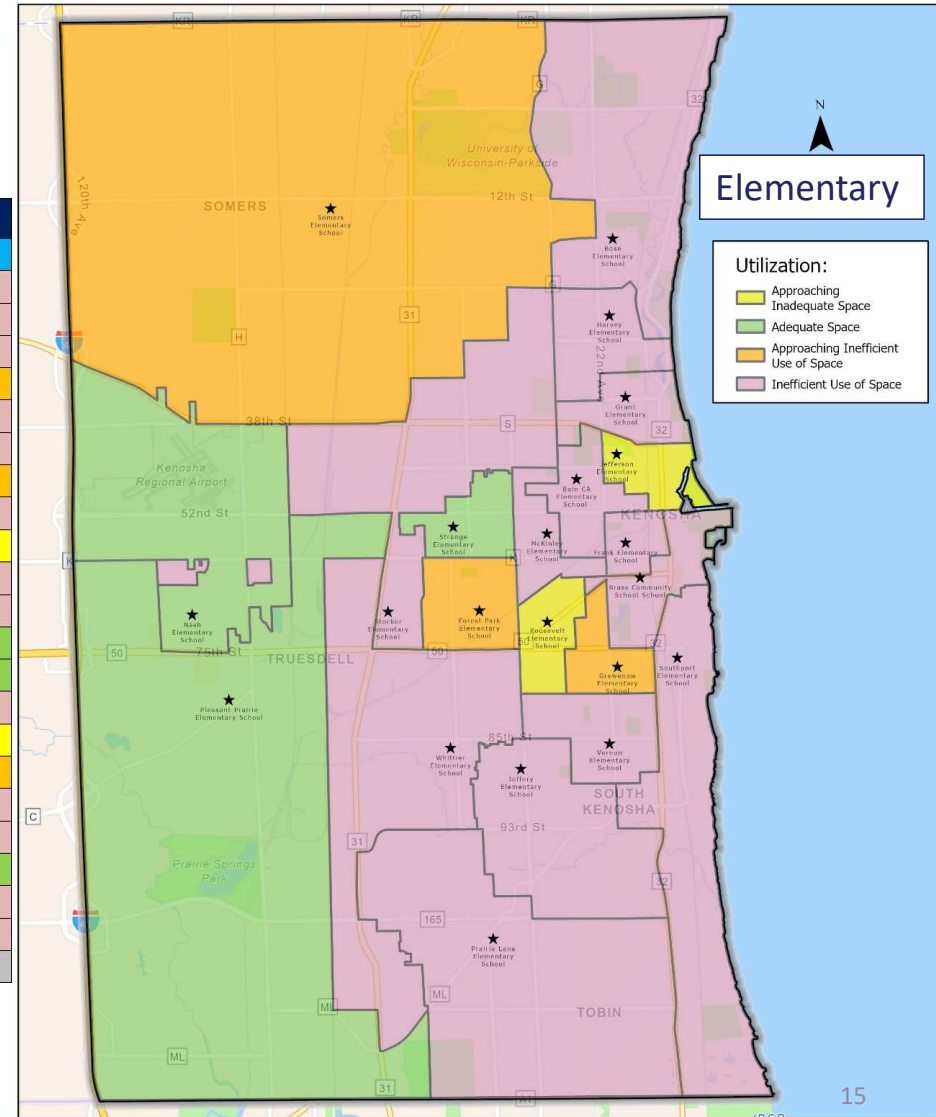
- ❖ School capacity and enrollment must be aligned for effective management of school facilities.
- ❖ Schools with inefficient Use of Space are under-utilized.
- ❖ When capacity exceeds enrollment, operational costs are higher than necessary.

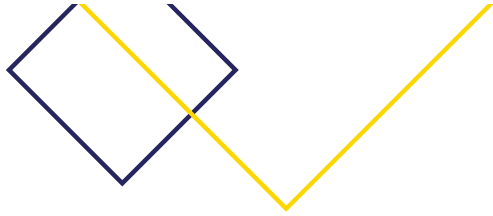


Utilization Analysis

School	Enrollment	Capacity	Difference	Utilization
Elementary Schools				
Bose	271	437	166	62.01%
Brass	331	598	267	55.35%
EBSOLA-CA	352	989	637	35.59%
Forest Park	343	460	117	74.57%
Frank	327	621	294	52.66%
Grant	190	299	109	63.55%
Grewenow	273	368	95	74.18%
Harvey	269	391	122	68.80%
Jefferson	215	207	-8	103.86%
Jeffery	273	437	164	62.47%
McKinley	206	368	162	55.98%
Nash	545	621	76	87.76%
Pleasant Prairie	504	621	117	81.16%
Prairie Lane	378	552	174	68.48%
Roosevelt	461	437	-24	105.49%
Somers	434	575	141	75.48%
Southport	285	552	267	51.63%
Stocker	311	621	310	50.08%
Strange	432	529	97	81.66%
Vernon	268	667	399	40.18%
Whittier	429	644	215	66.61%
Elementary Total/Average	7,097	10,994	3,897	64.55%

Enrollment data provided by KUSD.

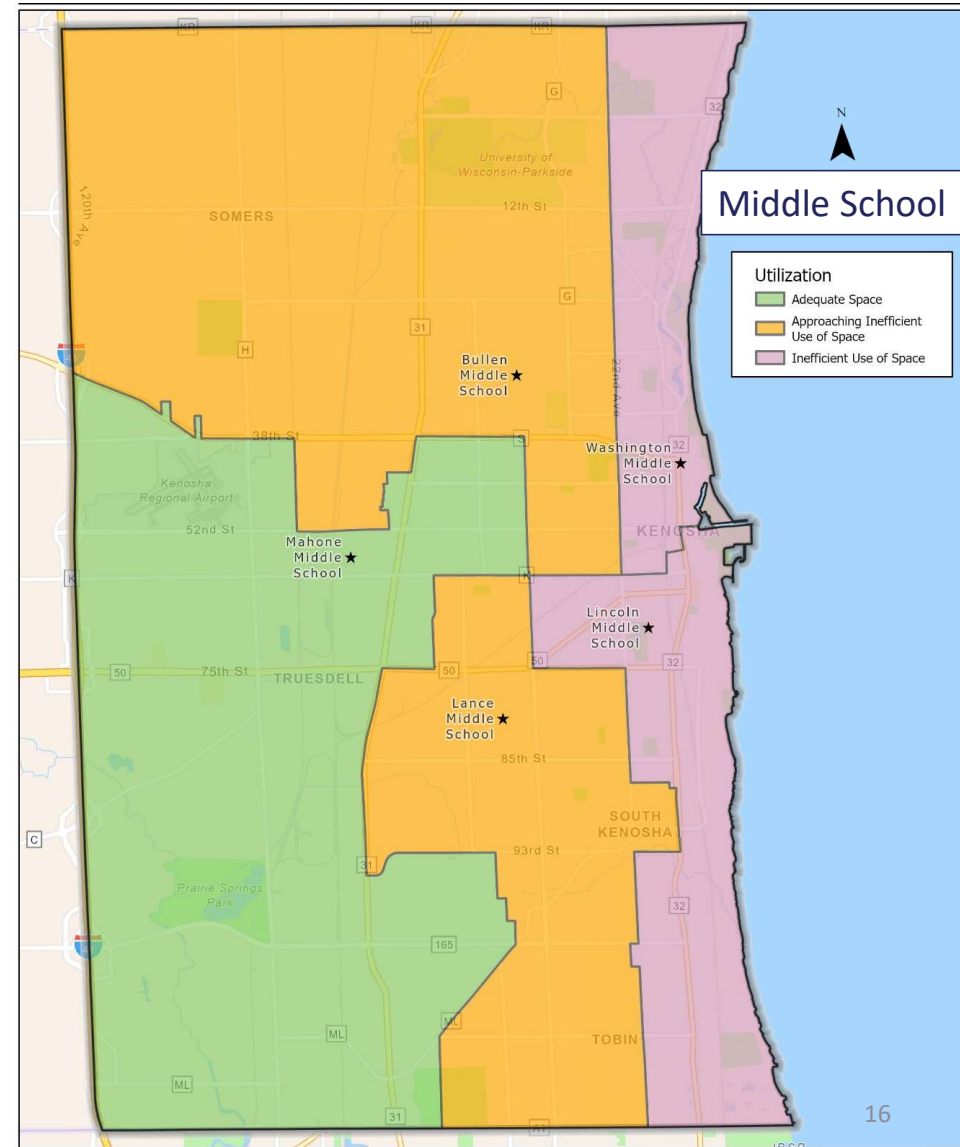


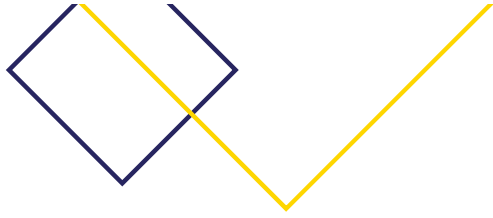


Utilization Analysis

School	Enrollment	Capacity	Difference	Utilization
Middle Schools				
Bullen	694	975	281	71.18%
Lance	791	1,111	320	71.20%
Lincoln	451	1,056	605	42.71%
Mahone	936	1,137	201	82.32%
Washington	414	840	426	49.29%
Middle Total/Average	3,286	5,119	1,833	64.19%

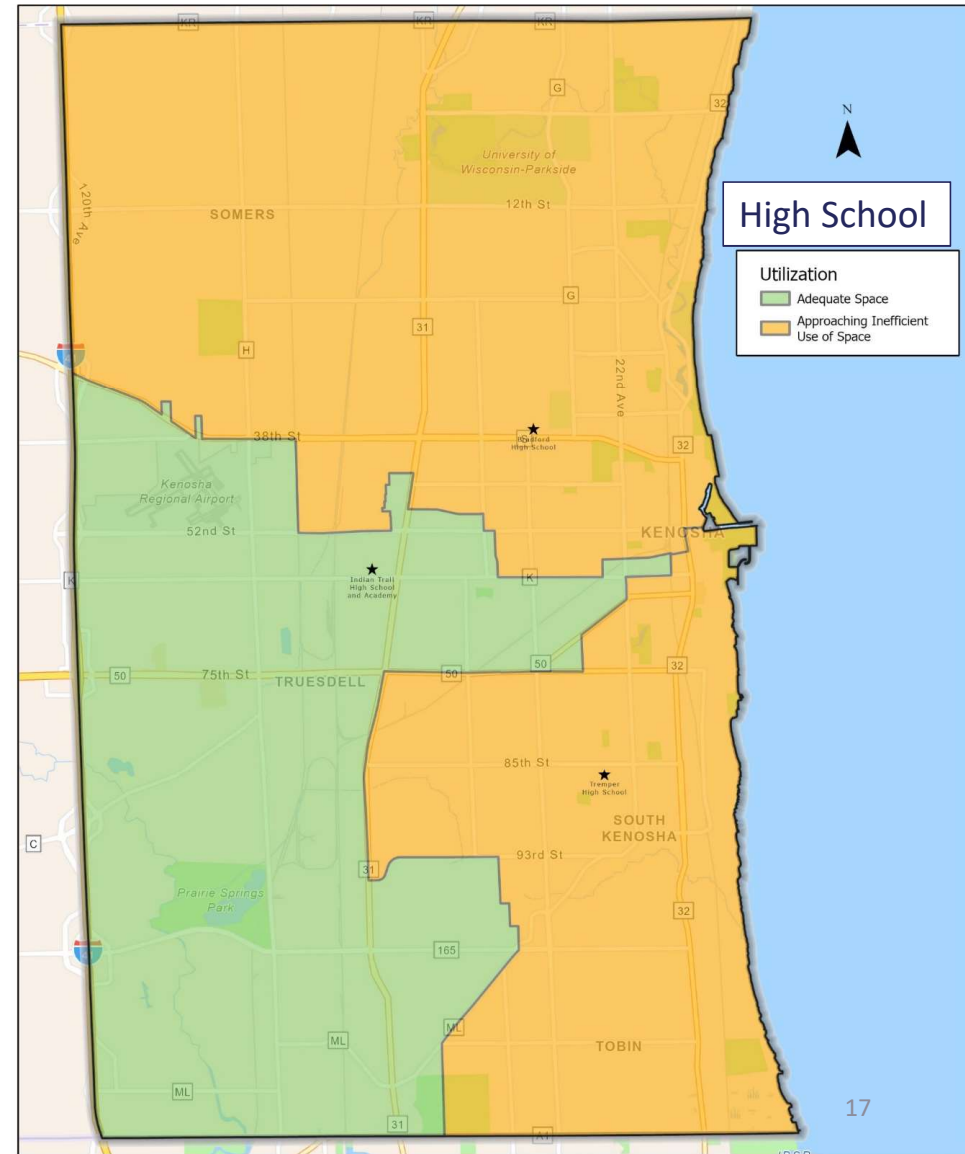
Enrollment data provided by KUSD.





Utilization Analysis

School	Enrollment	Capacity	Difference	Utilization
High Schools				
Bradford	1,443	1,900	457	75.95%
Indian Trail	1,990	2,375	385	83.79%
Tremper	1,552	2,090	538	74.26%
High Total/Average	4,985	6,365	1,380	78.32%



Enrollment data provided by KUSD.

Forecasted Resident Students

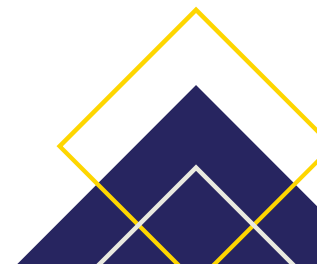
Historic Resident Counts				Current	Forecasted Resident Counts									
Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	1,004	786	930	879	900.9	845.1	853.7	822.6	840.6	839.0	834.2	837.9	837.9	837.0
K	1,376	1,185	1,221	1,264	1,198.2	1,224.2	1,159.8	1,170.2	1,125.0	1,151.5	1,149.8	1,143.4	1,149.1	1,148.7
1	1,339	1,302	1,218	1,231	1,261.6	1,197.4	1,224.1	1,157.0	1,167.2	1,122.5	1,148.9	1,147.2	1,140.8	1,145.5
2	1,396	1,256	1,324	1,206	1,213.2	1,241.5	1,179.7	1,201.5	1,137.0	1,146.7	1,103.3	1,129.3	1,127.7	1,120.5
3	1,386	1,350	1,284	1,341	1,201.6	1,207.6	1,240.7	1,175.7	1,197.4	1,132.3	1,142.8	1,099.5	1,125.2	1,122.7
4	1,394	1,331	1,348	1,286	1,325.5	1,190.6	1,196.8	1,228.0	1,163.5	1,184.1	1,120.9	1,132.0	1,089.8	1,113.6
5	1,532	1,329	1,325	1,344	1,269.8	1,307.4	1,176.4	1,181.8	1,212.5	1,147.3	1,169.5	1,107.1	1,117.9	1,076.7
6	1,521	1,452	1,300	1,291	1,308.0	1,240.8	1,276.4	1,145.4	1,154.4	1,180.9	1,117.3	1,139.2	1,077.8	1,087.9
7	1,527	1,488	1,434	1,300	1,280.5	1,299.1	1,235.0	1,265.8	1,137.1	1,145.0	1,173.4	1,110.6	1,131.5	1,070.9
8	1,483	1,504	1,491	1,445	1,297.2	1,280.0	1,296.9	1,232.3	1,263.9	1,130.5	1,143.7	1,169.2	1,106.7	1,126.7
9	1,511	1,497	1,557	1,471	1,485.2	1,333.0	1,319.7	1,332.1	1,268.2	1,299.0	1,164.3	1,177.4	1,203.5	1,138.1
10	1,533	1,511	1,491	1,547	1,471.6	1,488.7	1,336.0	1,320.5	1,333.2	1,267.6	1,298.9	1,165.5	1,176.6	1,204.6
11	1,585	1,518	1,506	1,494	1,559.9	1,486.8	1,503.6	1,346.0	1,329.9	1,343.2	1,277.2	1,308.3	1,172.9	1,185.3
12	1,656	1,675	1,682	1,657	1,636.7	1,709.1	1,630.9	1,643.2	1,473.9	1,455.1	1,467.3	1,394.8	1,428.7	1,276.6
Resident Student Totals by Grade Configuration														
PK-5	9,427	8,539	8,650	8,551	8,370.8	8,213.8	8,031.2	7,936.8	7,843.2	7,723.4	7,669.4	7,596.4	7,588.4	7,564.7
6-8	4,531	4,444	4,225	4,036	3,885.7	3,819.9	3,808.3	3,643.5	3,555.4	3,456.4	3,434.4	3,419.0	3,316.0	3,285.5
9-12	6,288	6,201	6,236	6,169	6,153.4	6,017.6	5,790.2	5,641.8	5,405.2	5,364.9	5,207.7	5,046.0	4,981.7	4,804.6
PK-12	20,246	19,184	19,111	18,756	18,409.9	18,051.3	17,629.7	17,222.1	16,803.8	16,544.7	16,311.5	16,061.4	15,886.1	15,654.8

Impact from
Mobility Factor

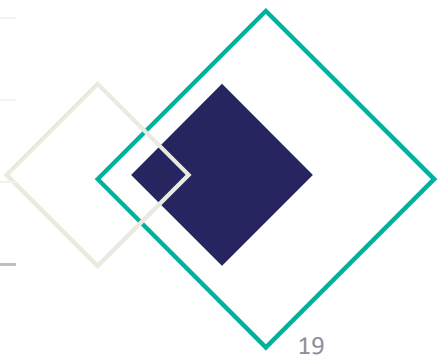
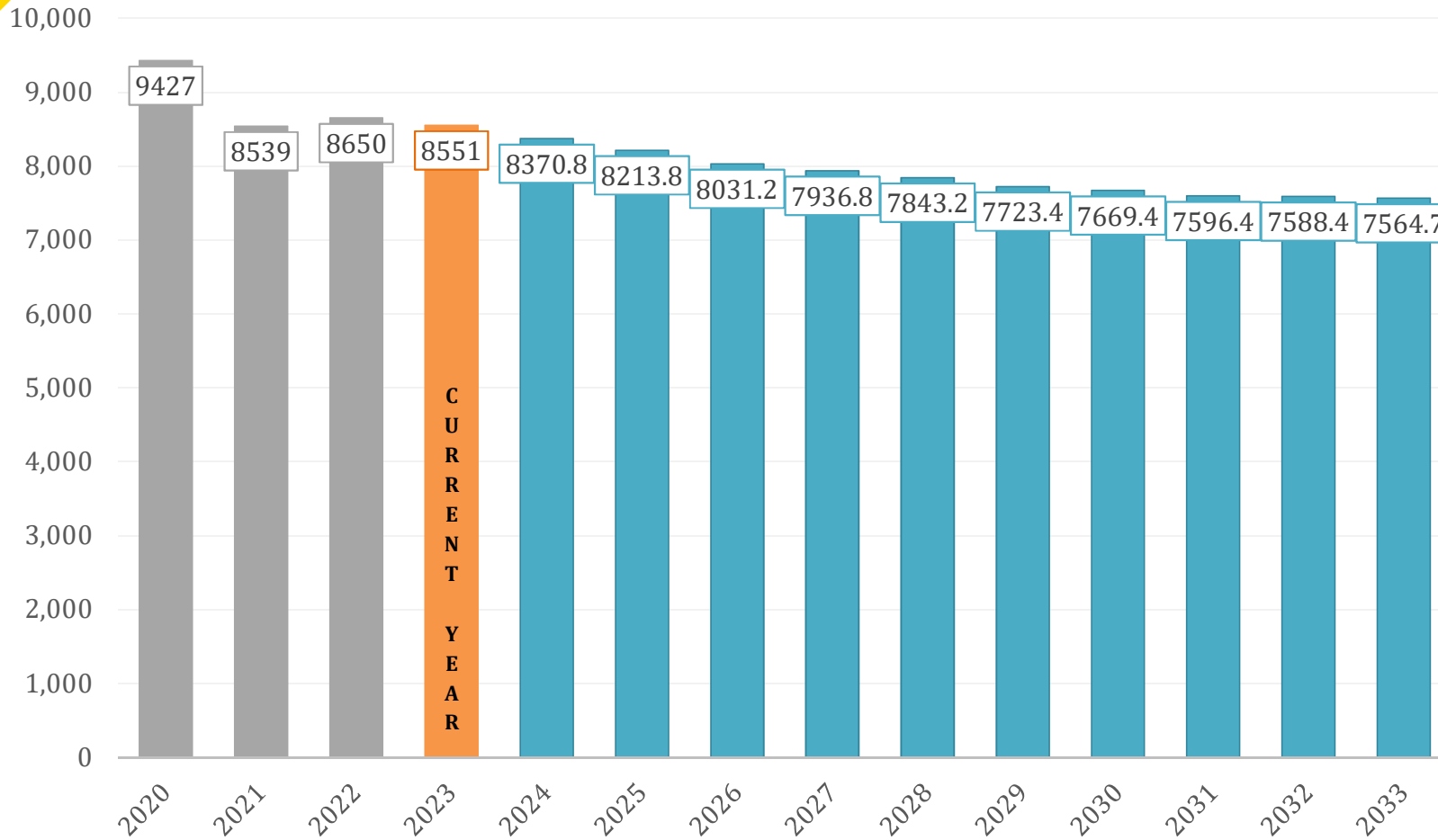
Impact from
Housing Projects

Resident forecasts are based on where the student's home address is within the district.

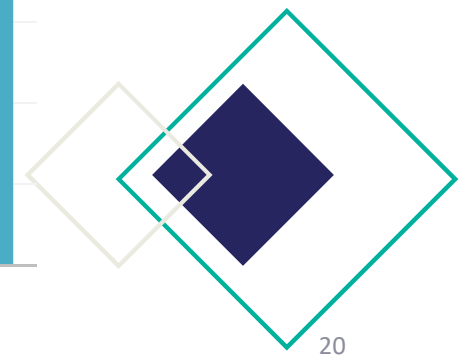
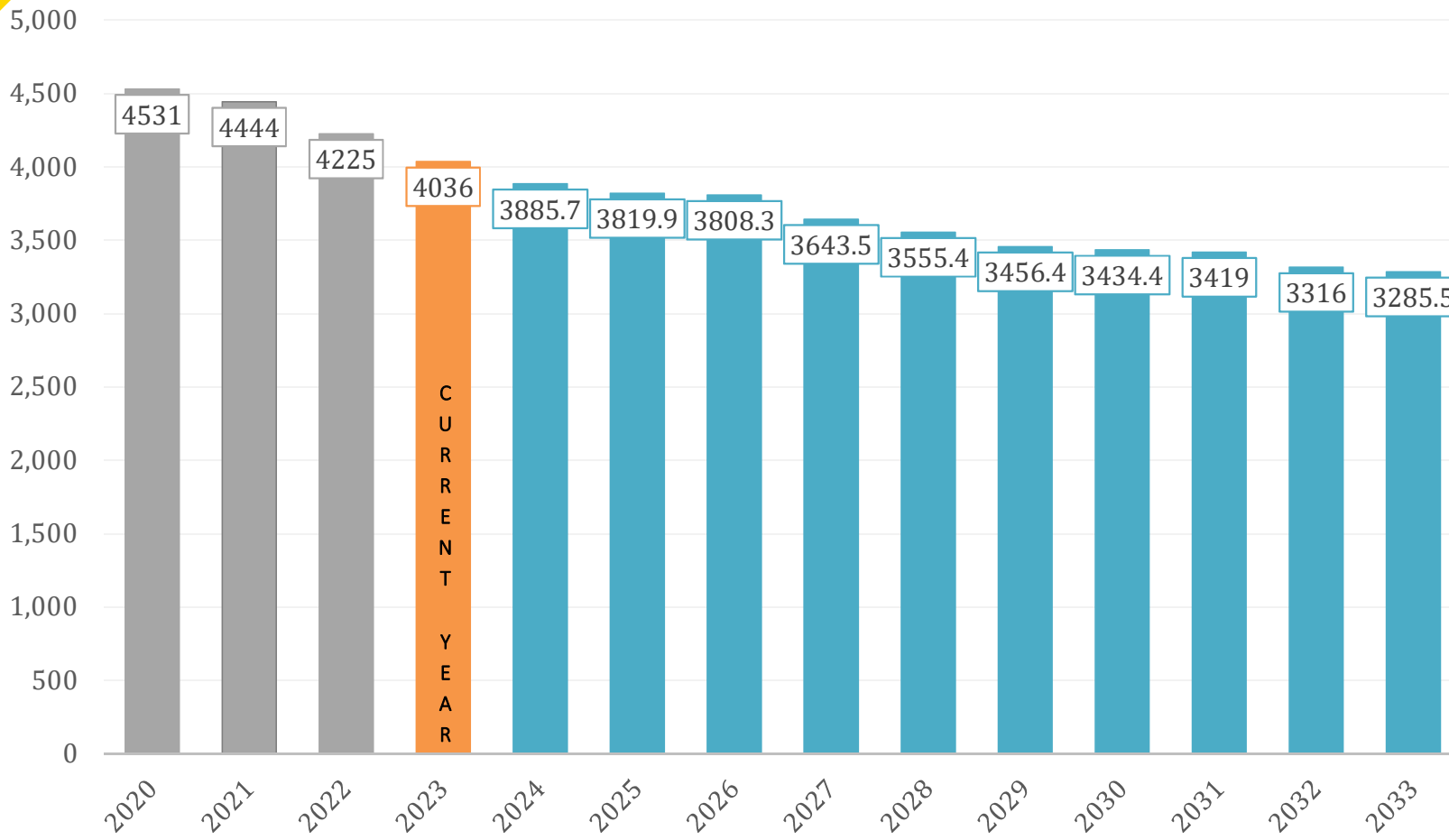
Forecasts were generated using the Jan 2023 census student data as a base.



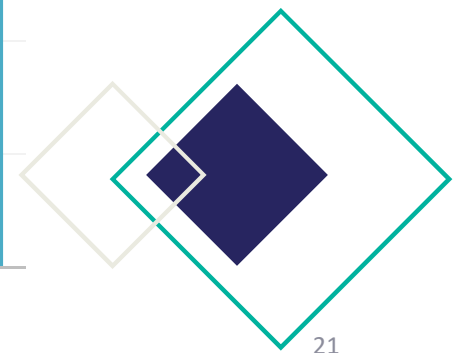
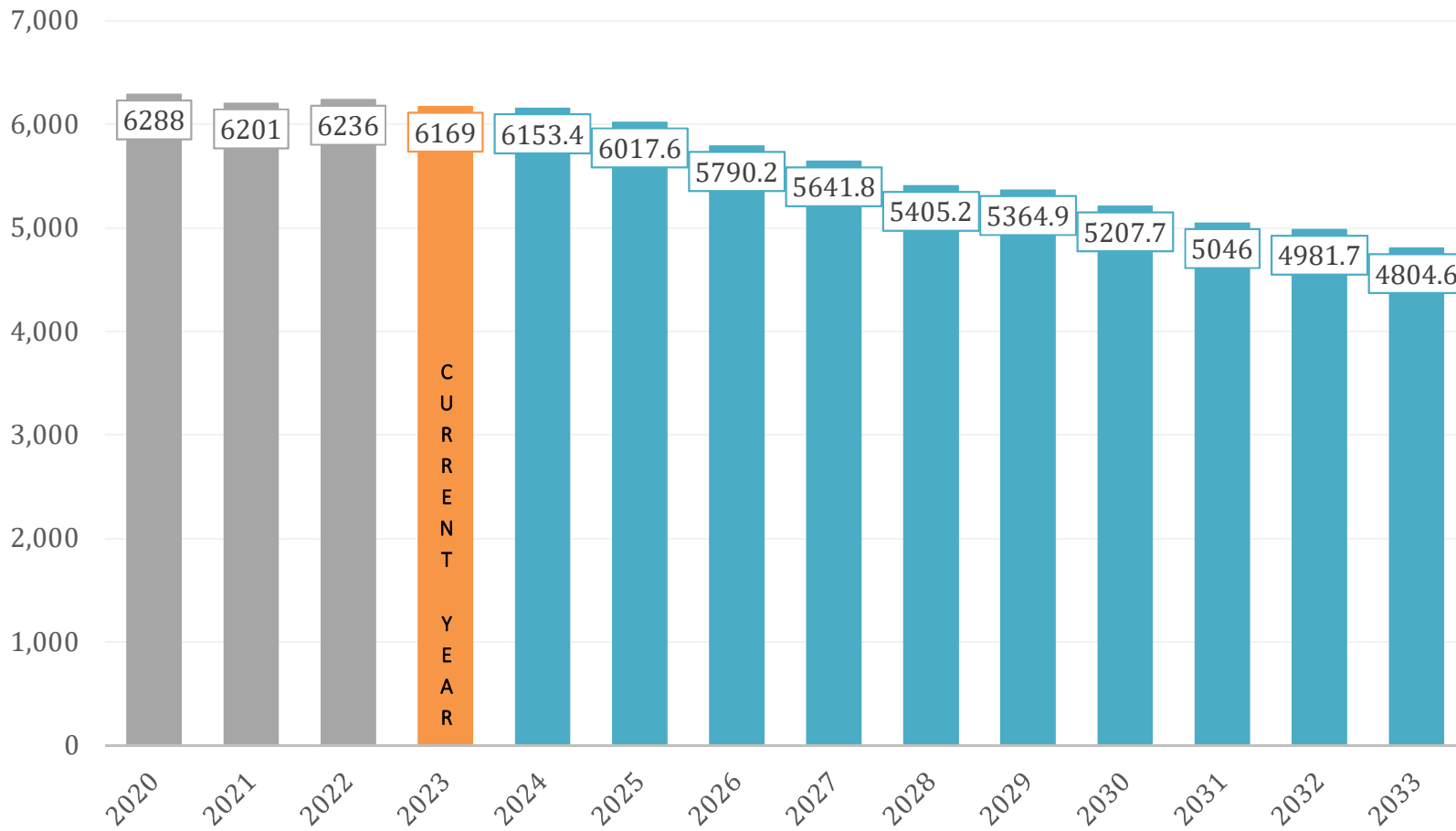
Forecasted Resident Students PK-5



Forecasted Resident Students 6-8

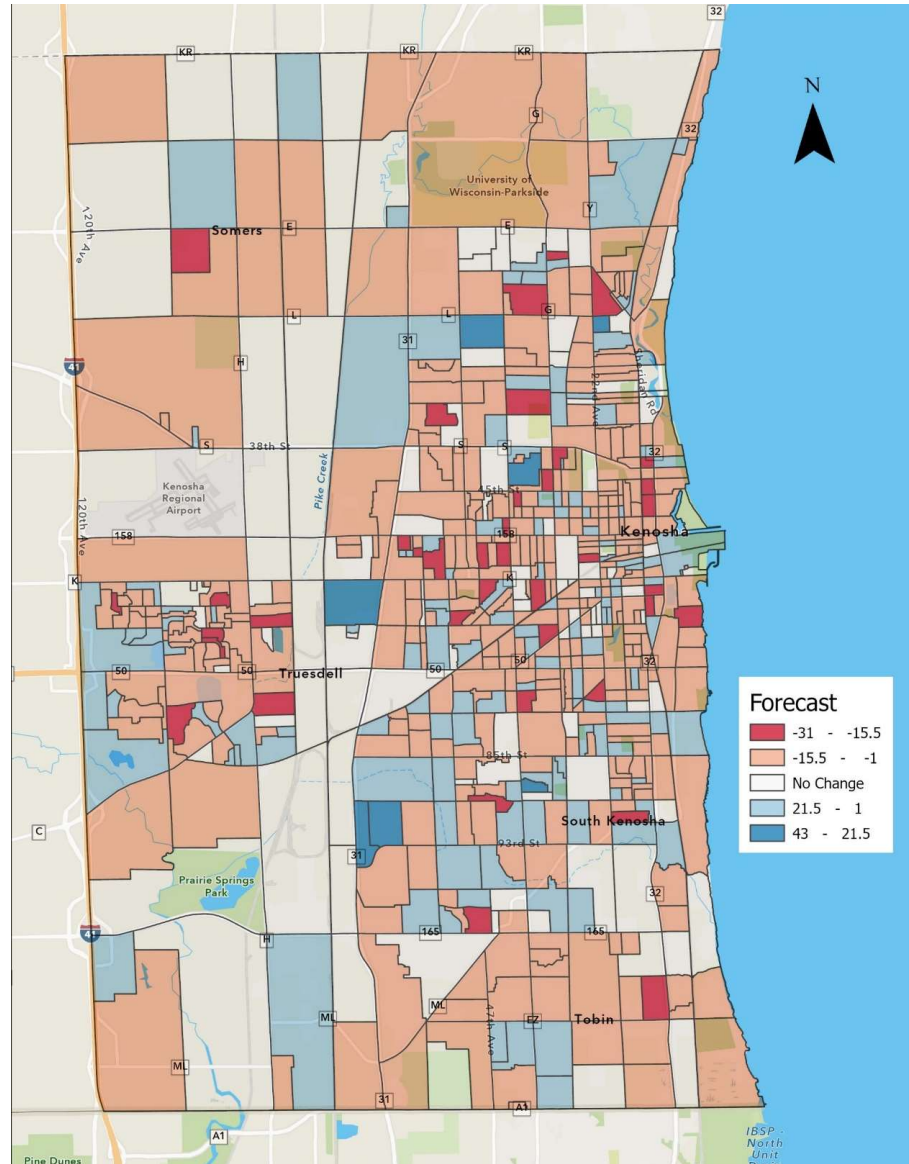


Forecasted Resident Students 9-12

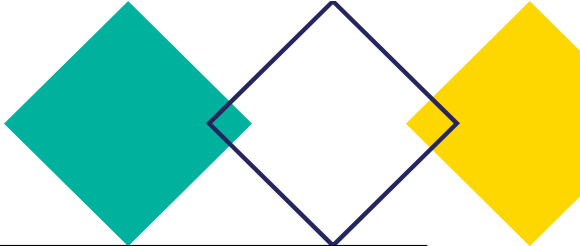


Resident Student Projected Net Change SY 2022 to 2027

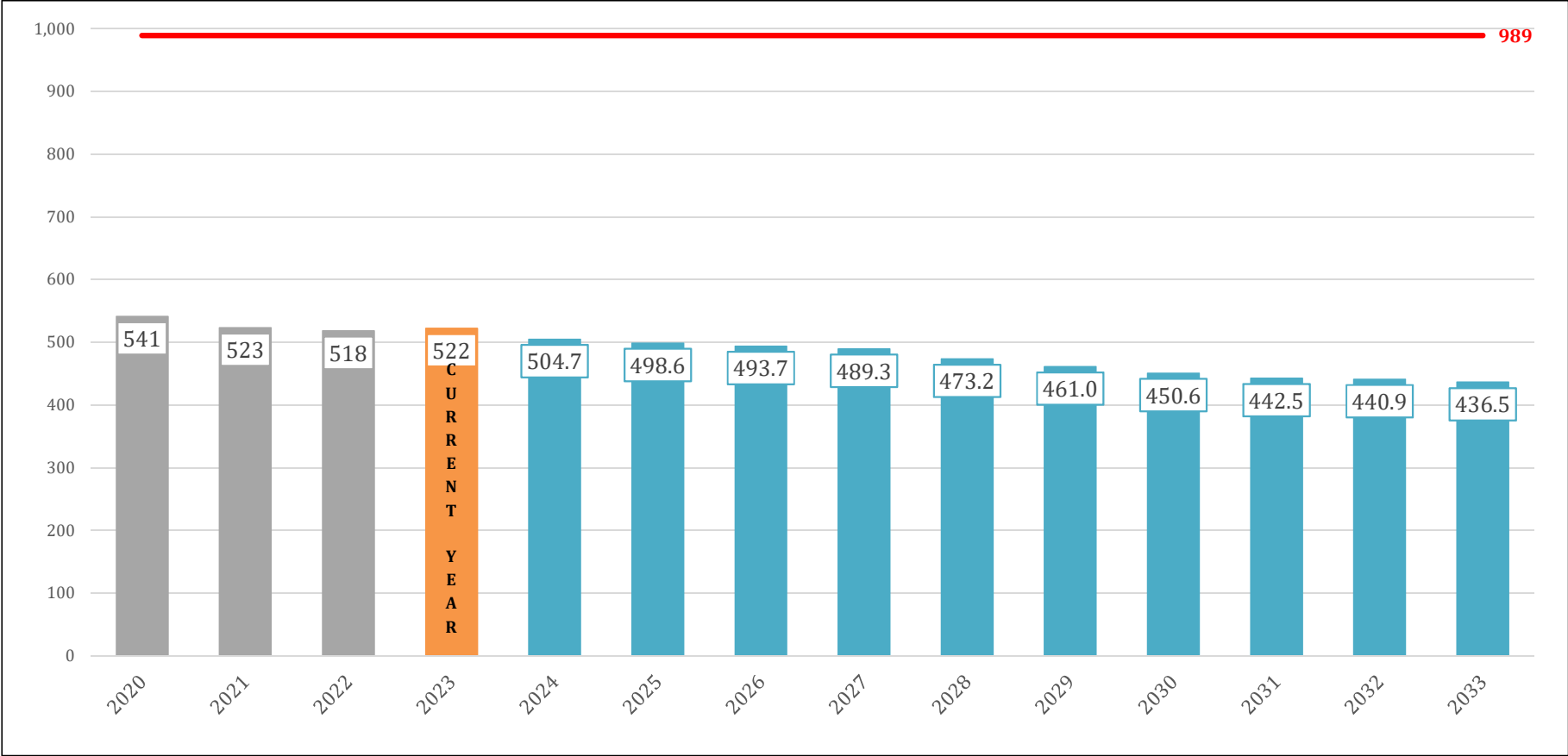
- ❖ Study areas with significant loss are darker red, while those with minor loss are light red.
- ❖ White indicates no net change in the study area.
- ❖ Study areas with significant growth are darker blue, while those with minor growth are light blue.



Boundary Information

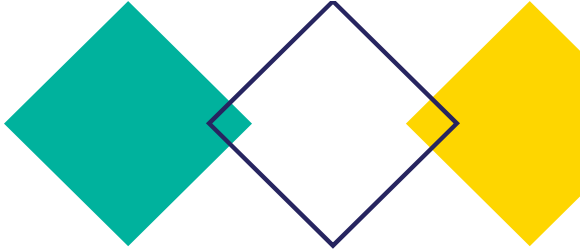


EBSOLA – CA*

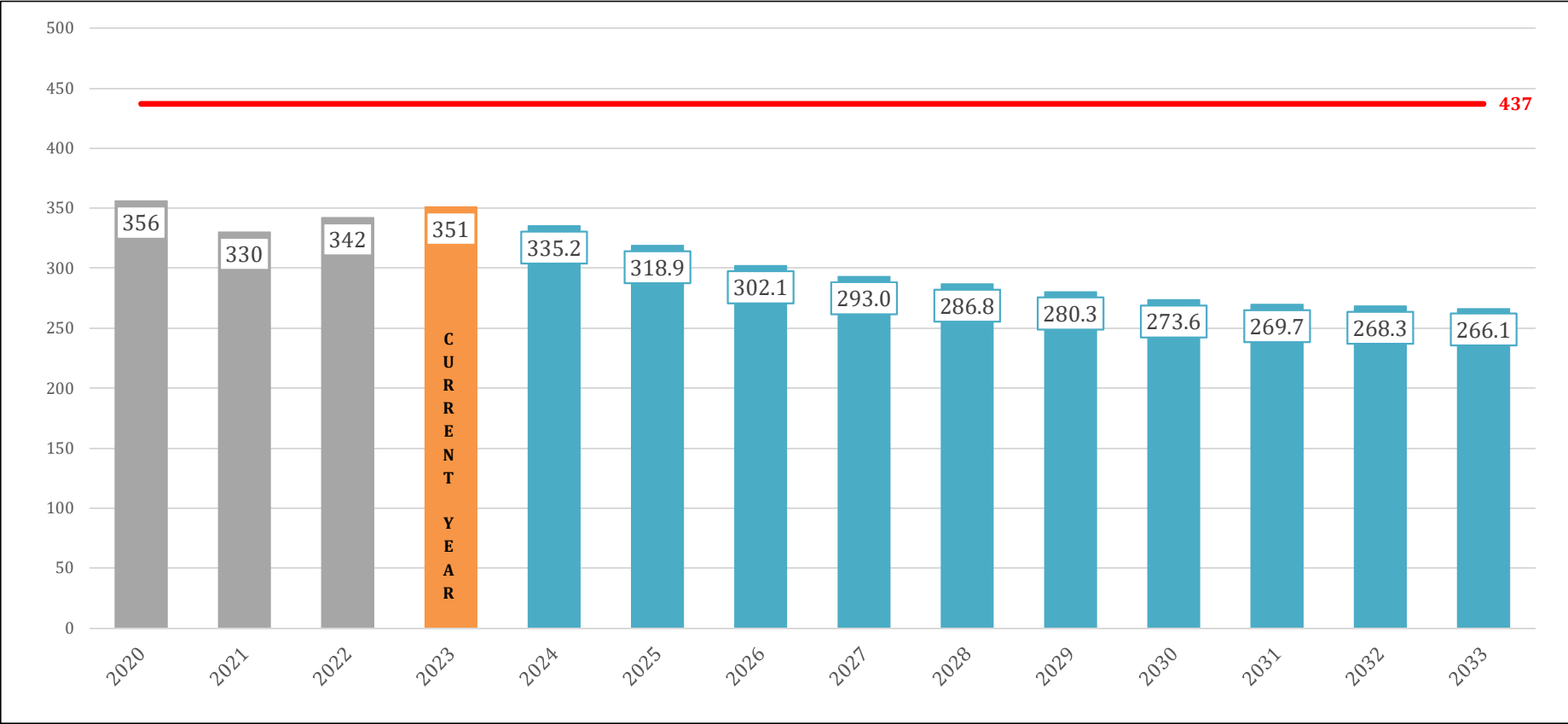


*Shared physical space with another school/program

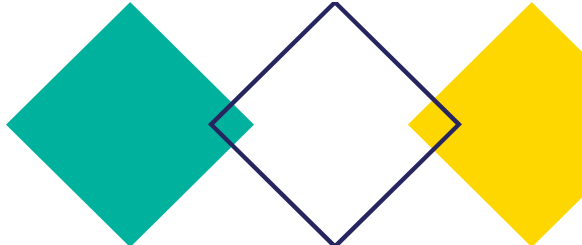
Boundary Information



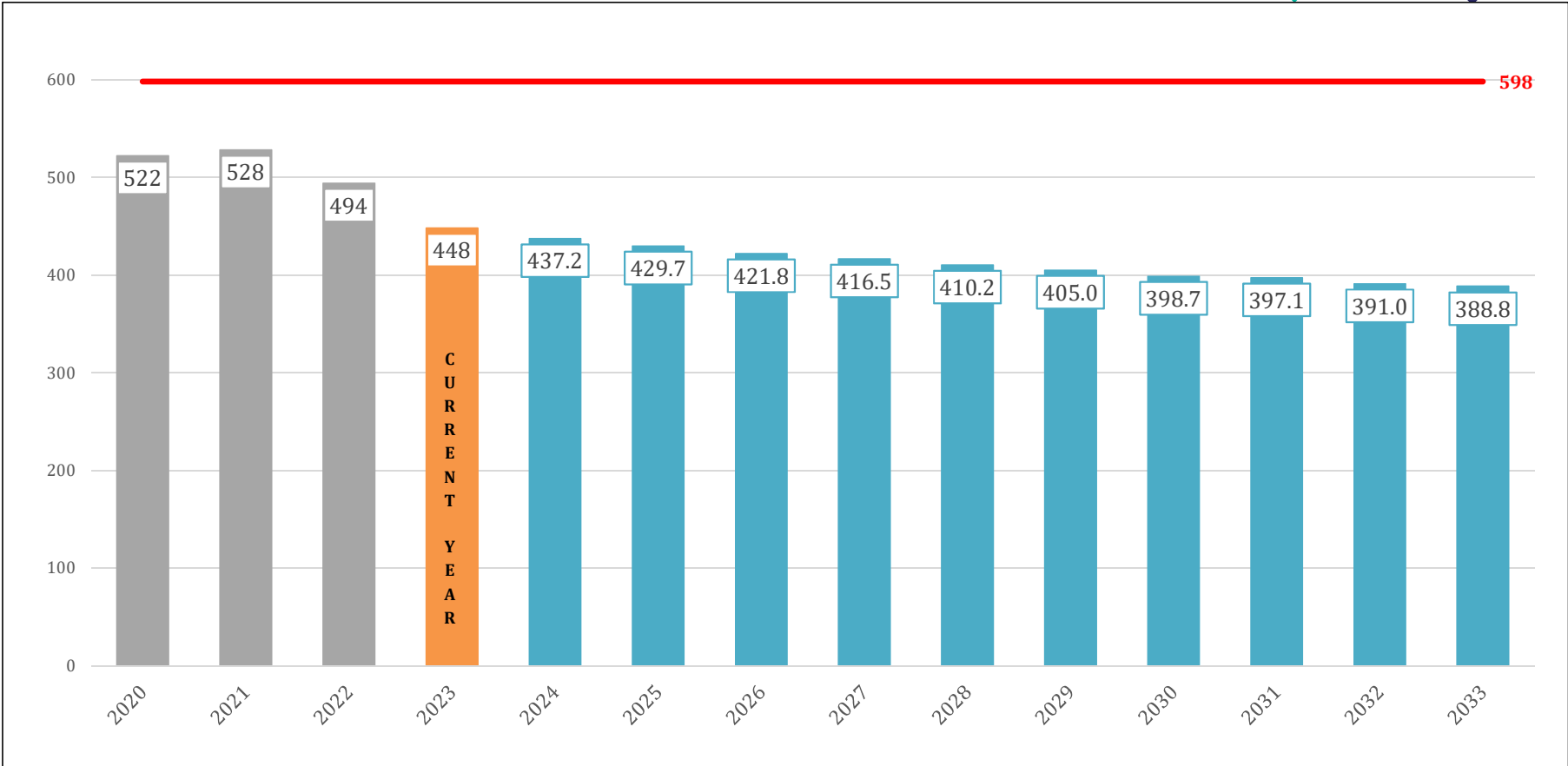
Bose Elementary



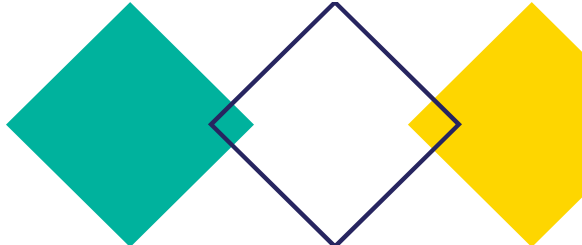
Boundary Information



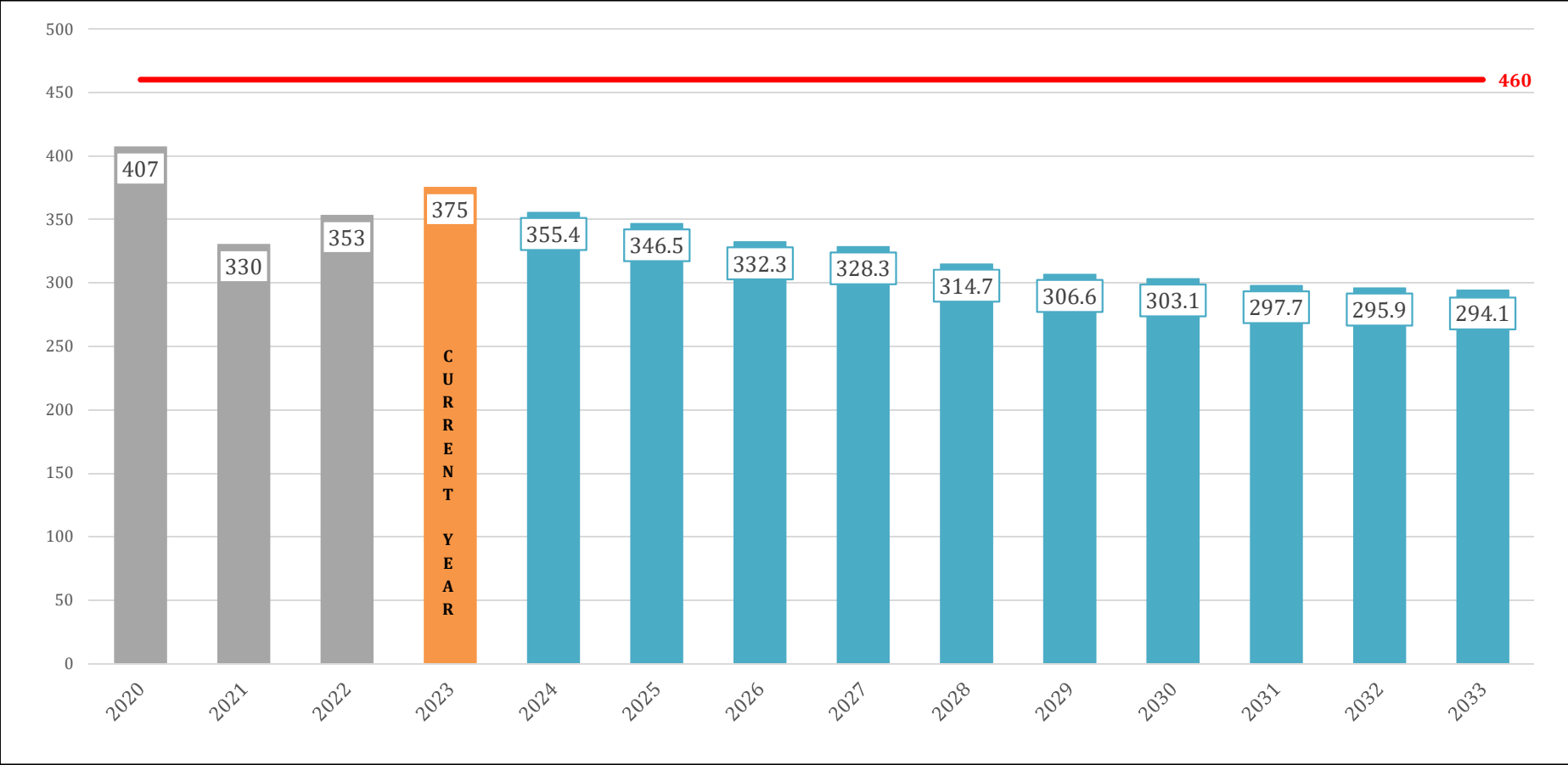
Brass Community School



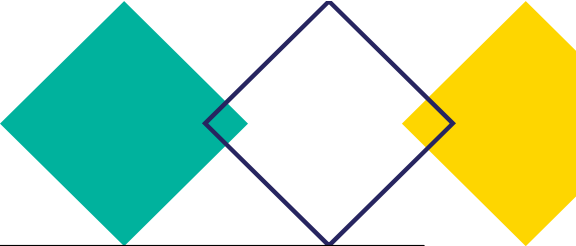
Boundary Information



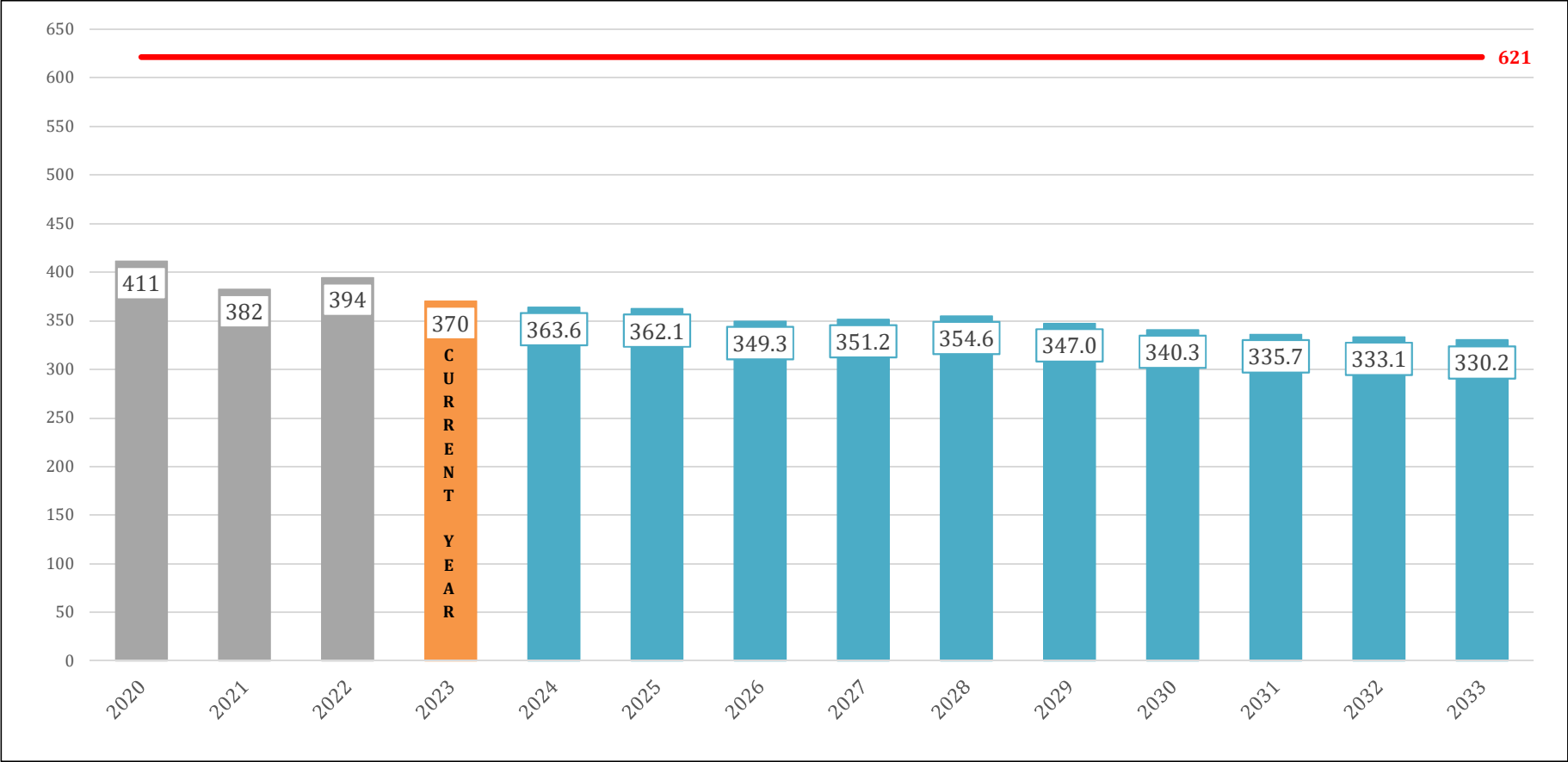
Forest Park Elementary



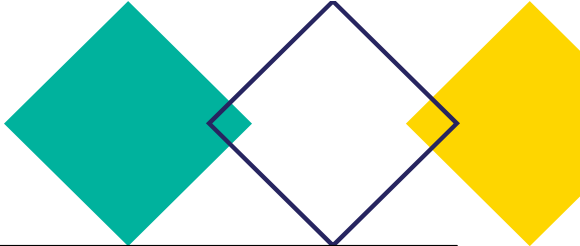
Boundary Information



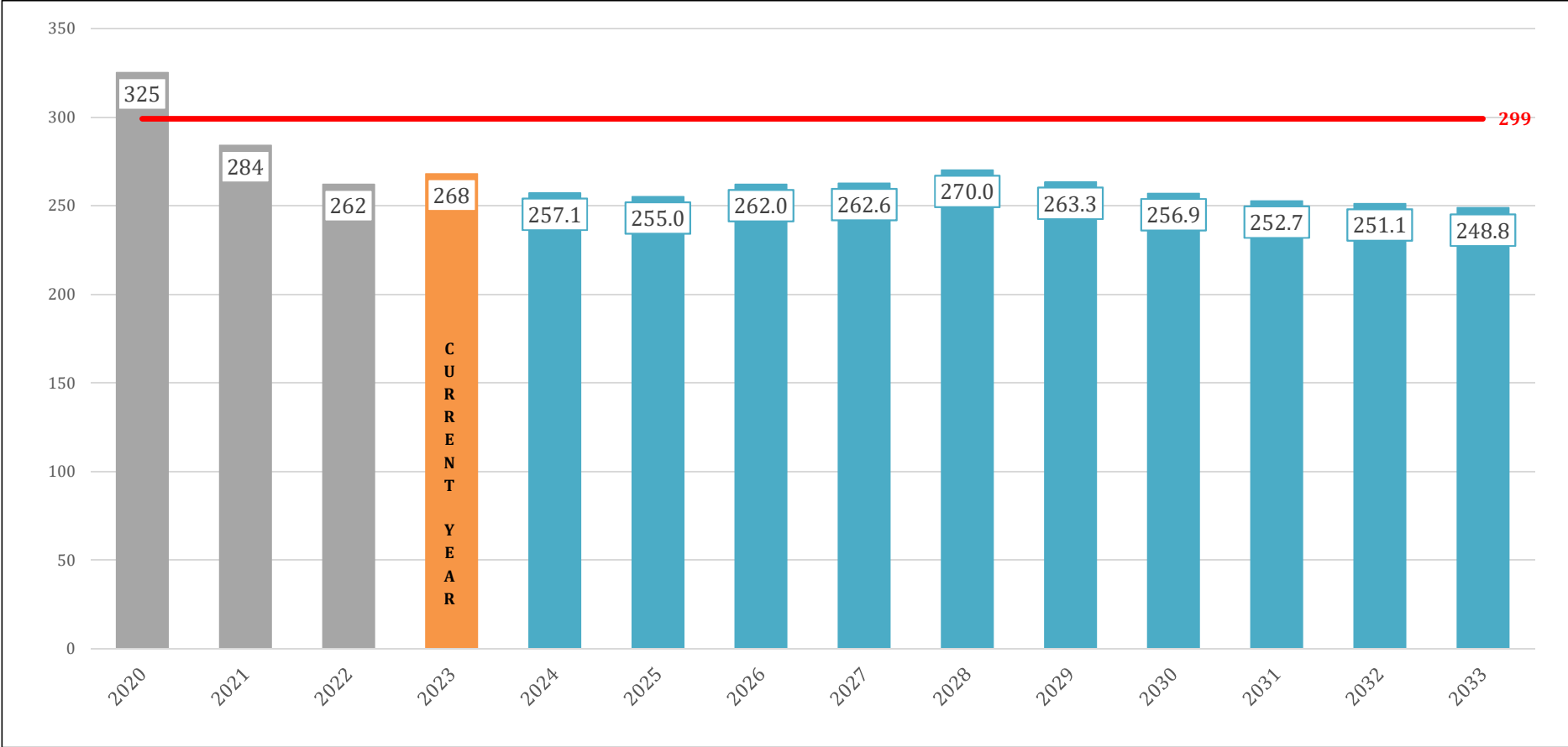
Frank Elementary



Boundary Information

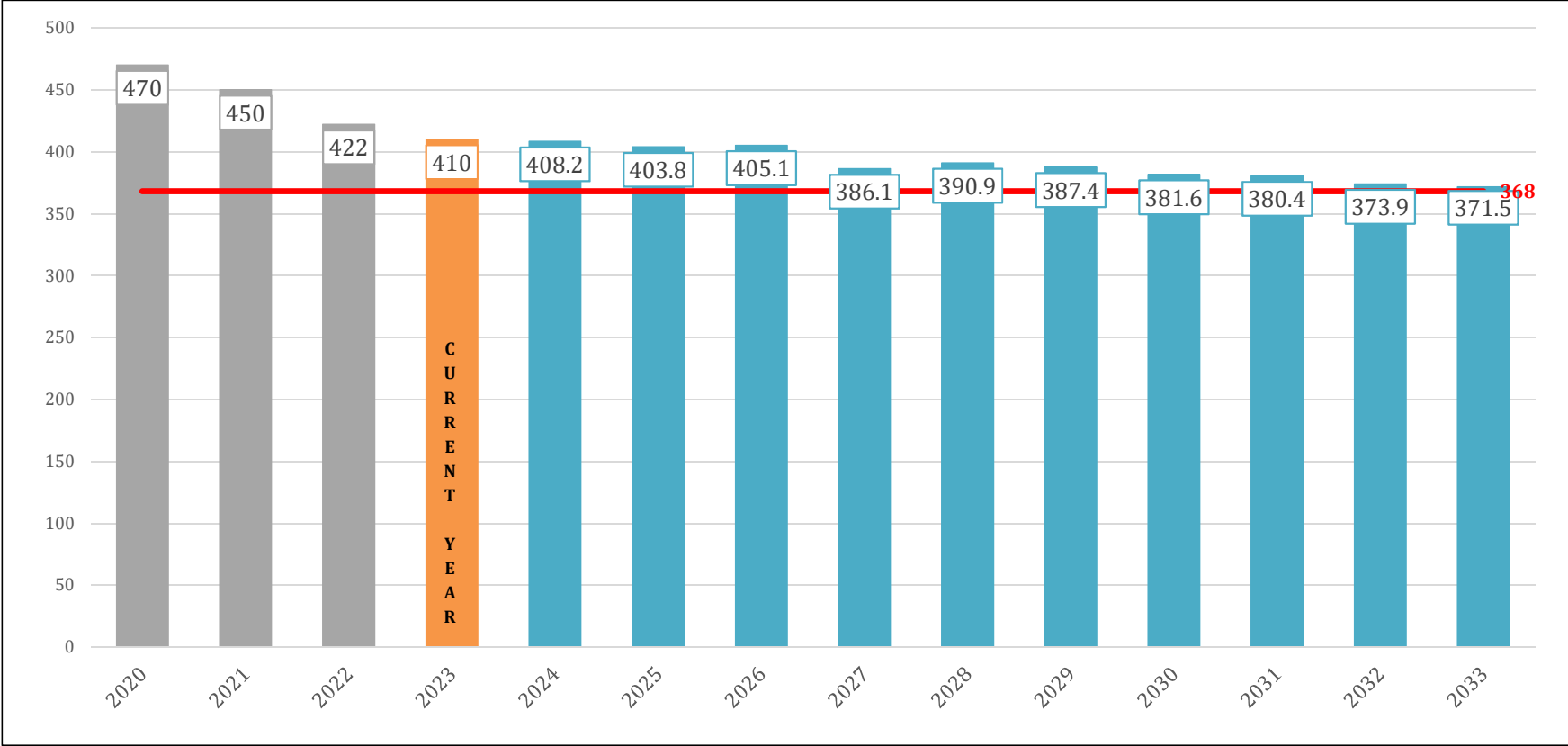
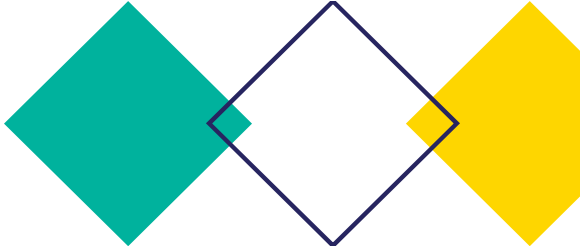


Grant Elementary

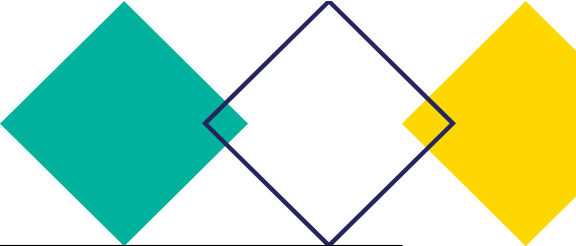


Boundary Information

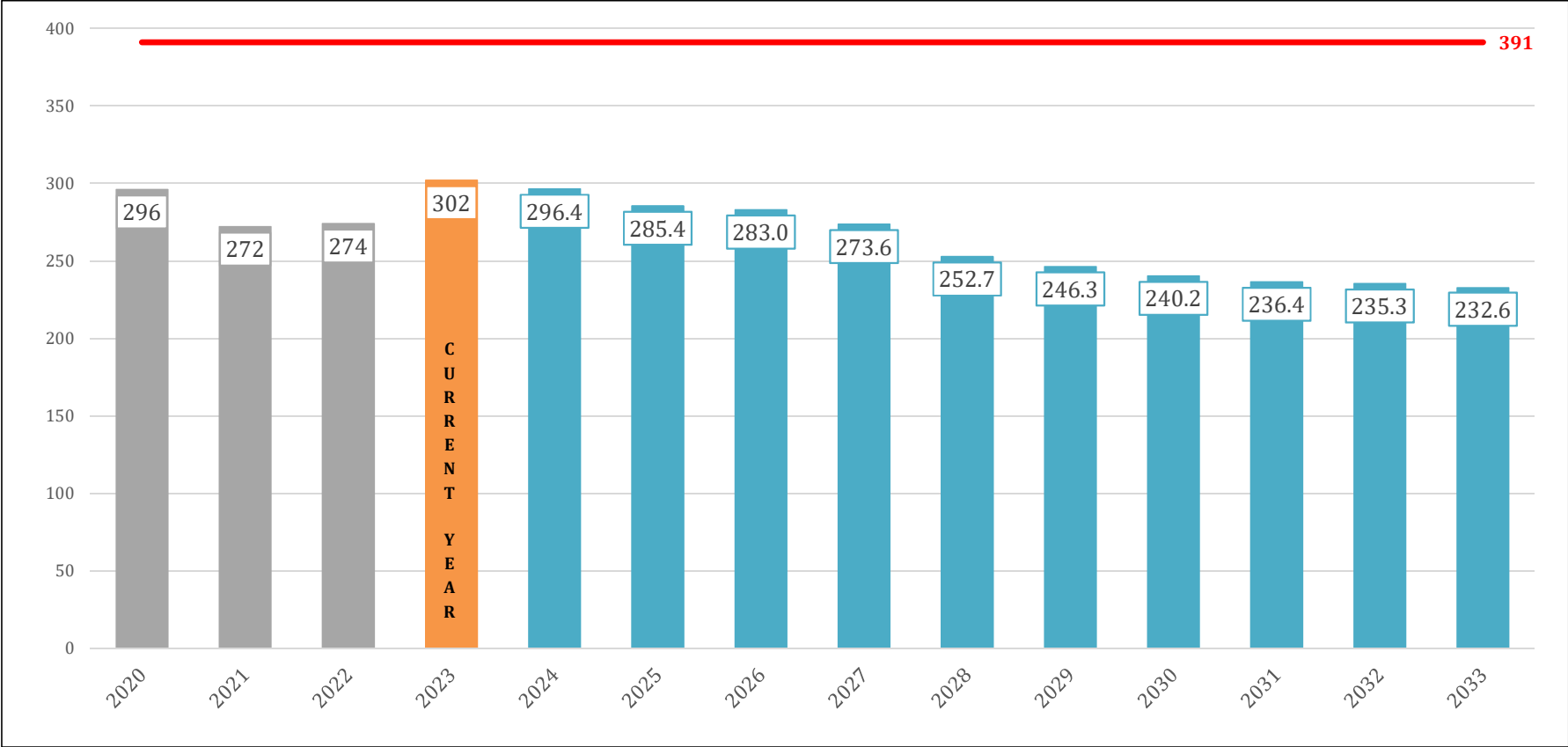
Grewenow Elementary



Boundary Information

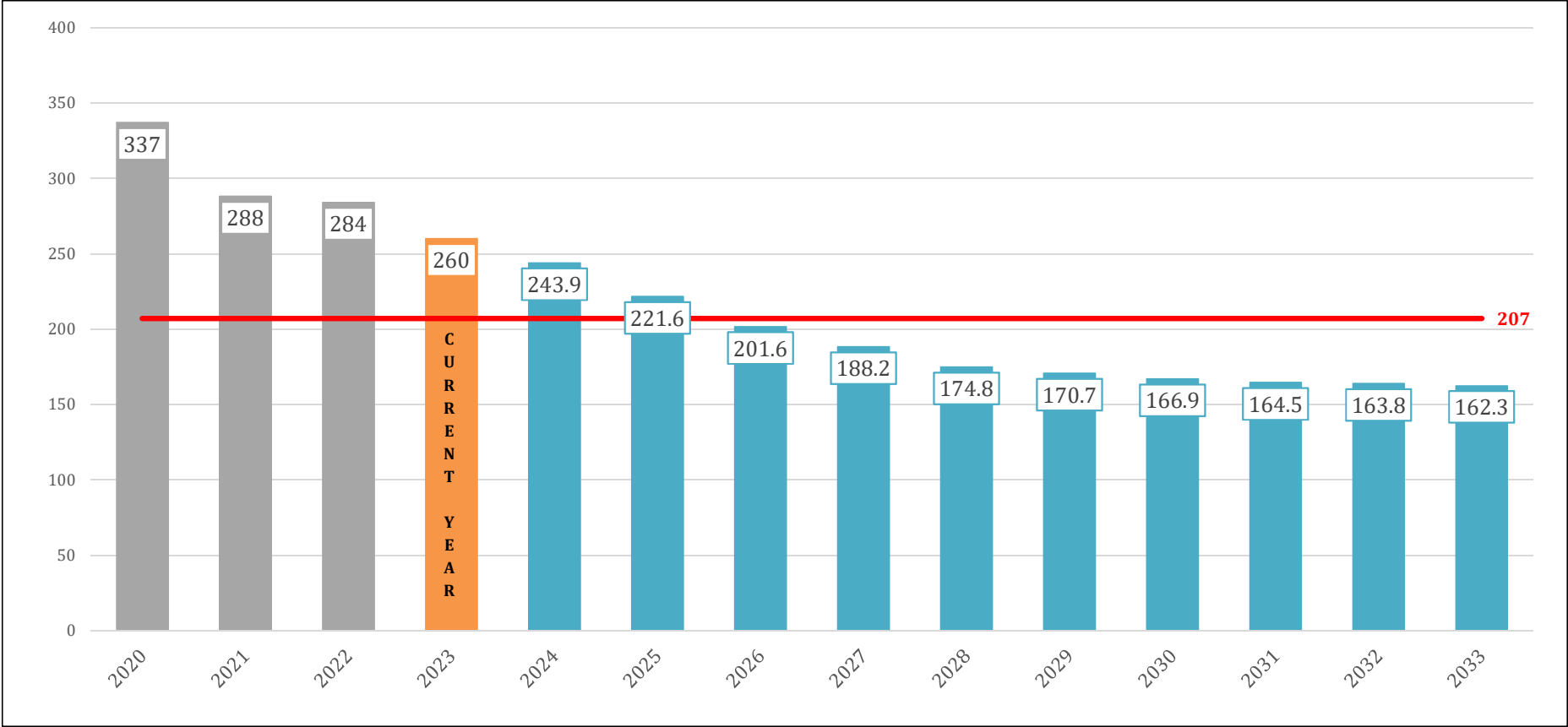
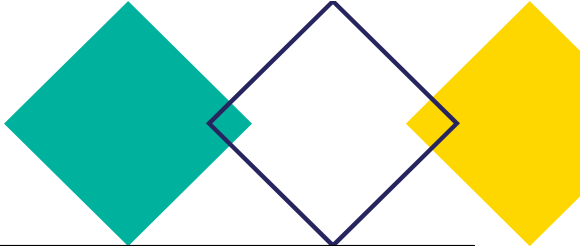


Harvey Elementary



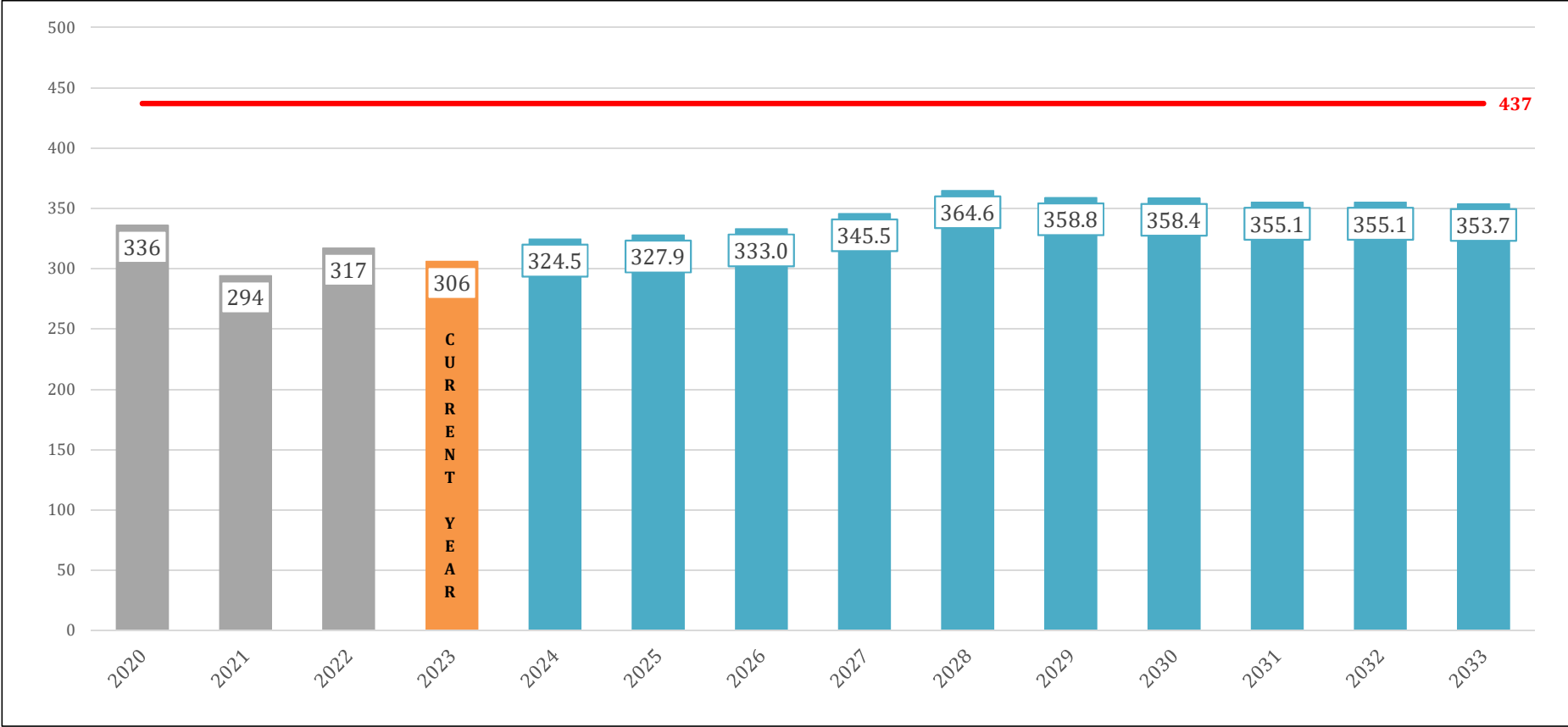
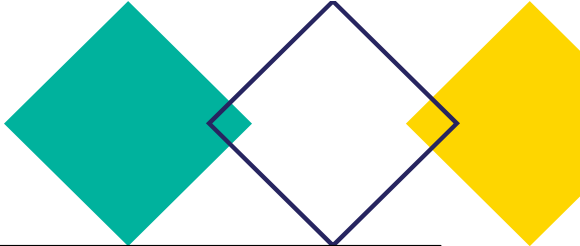
Boundary Information

Jefferson Elementary

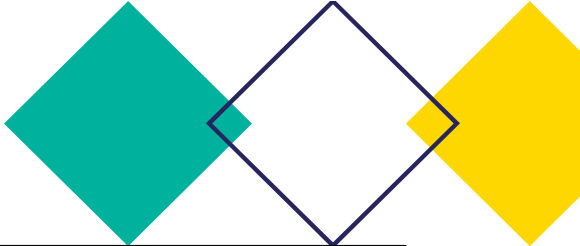


Boundary Information

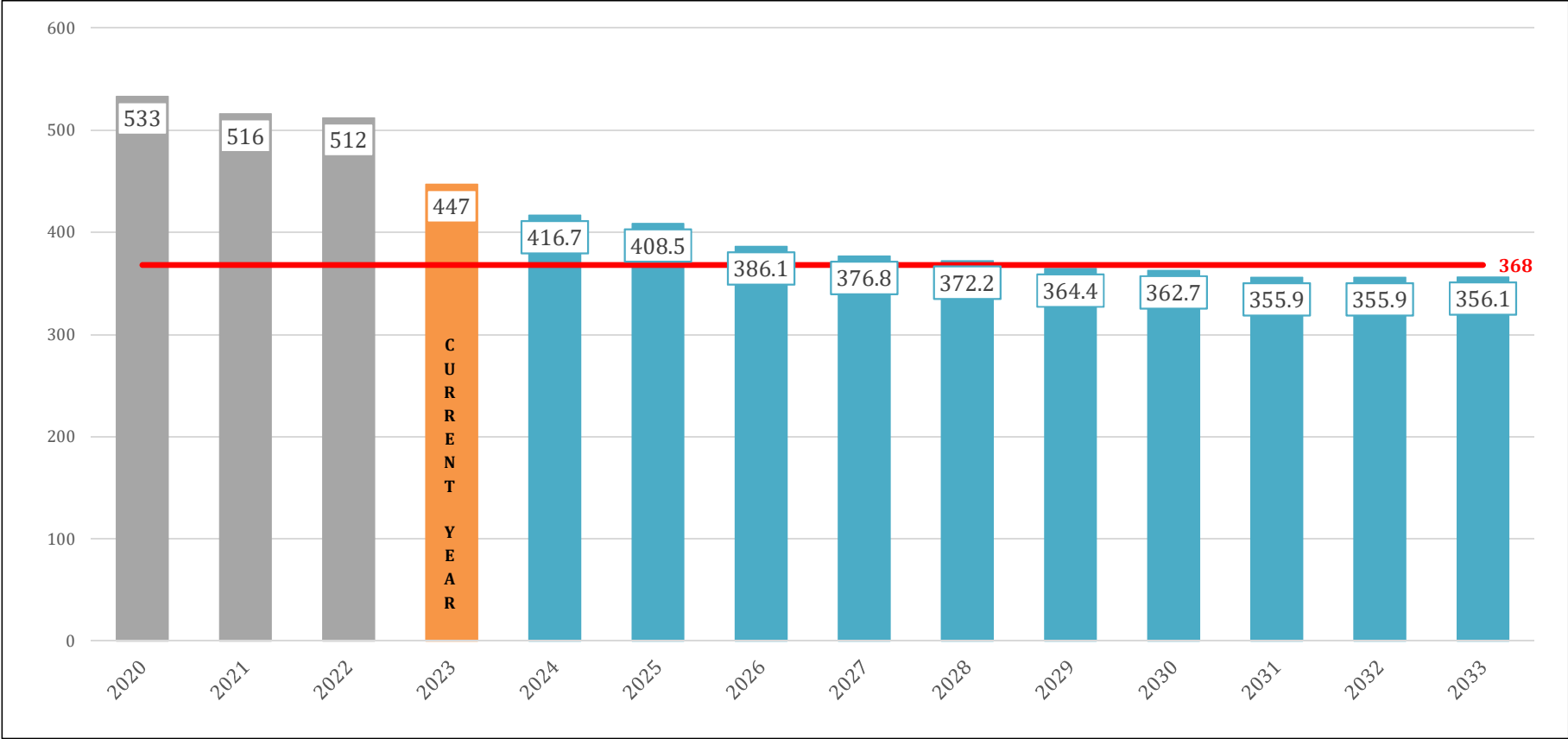
Jeffery Elementary



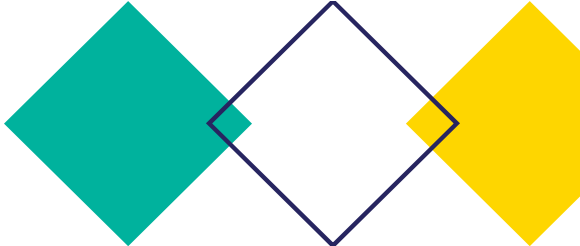
Boundary Information



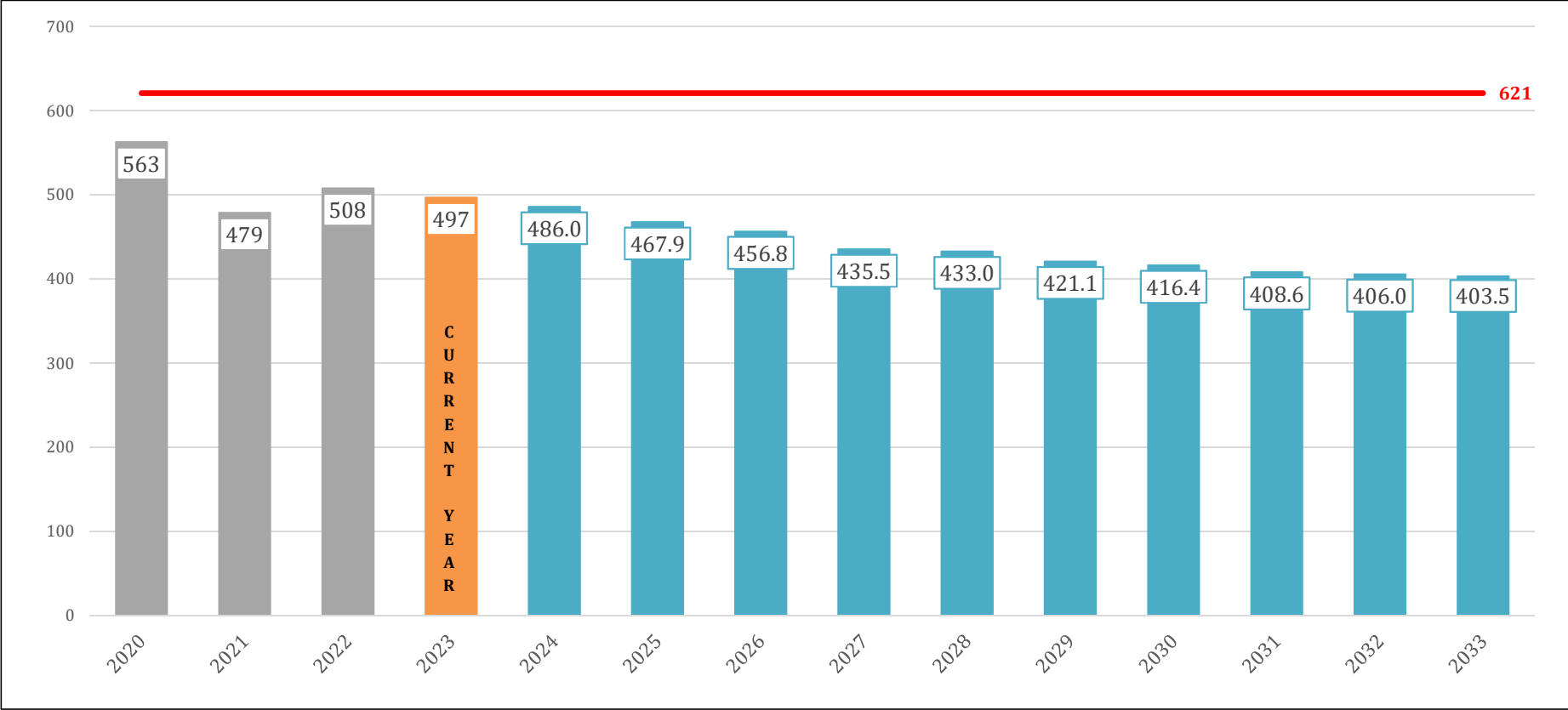
McKinley Elementary



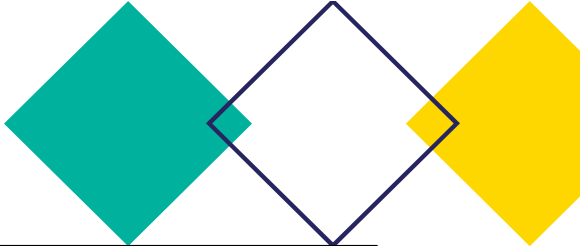
Boundary Information



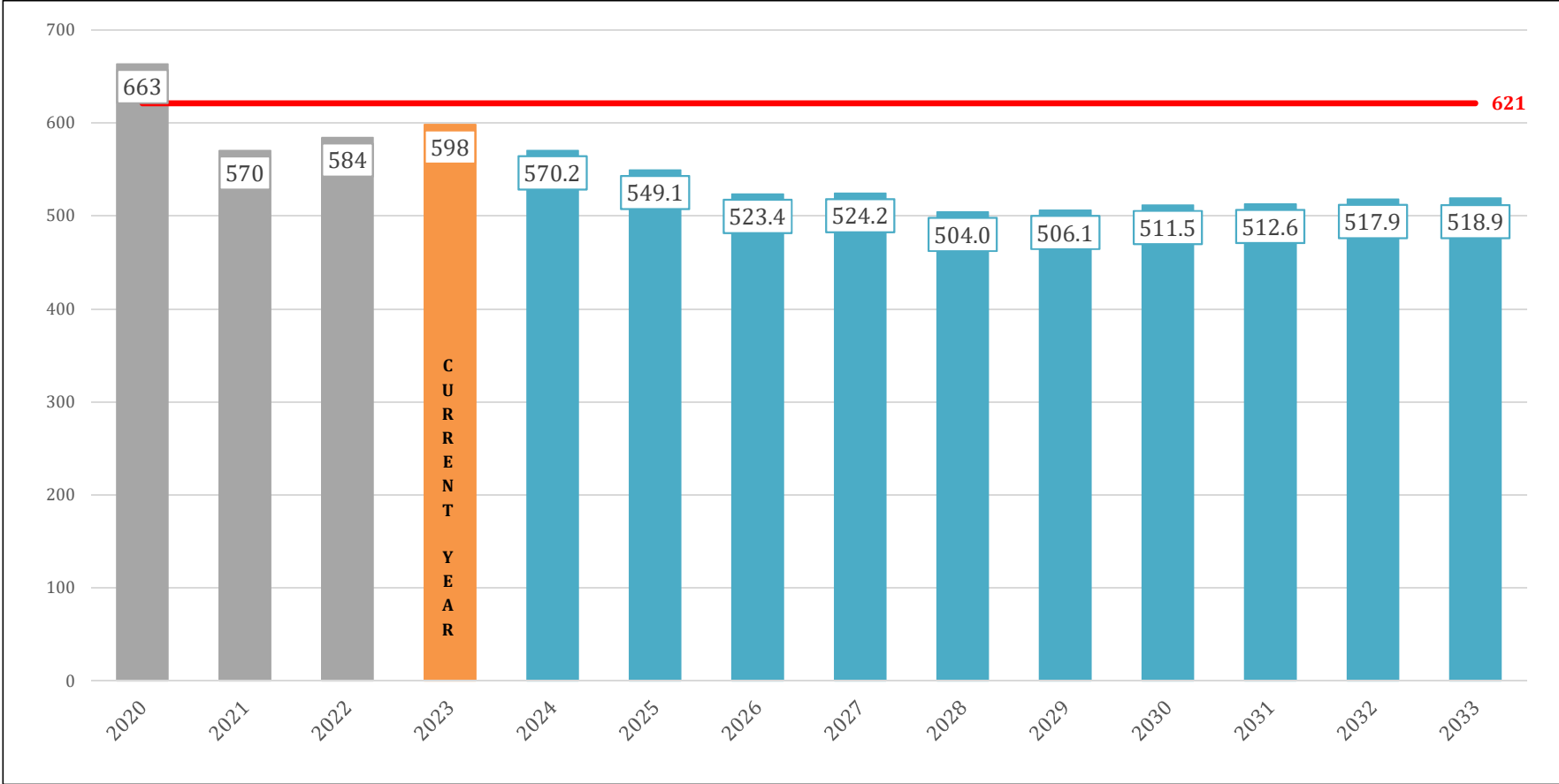
Nash Elementary



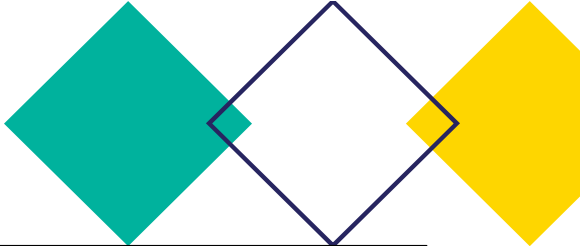
Boundary Information



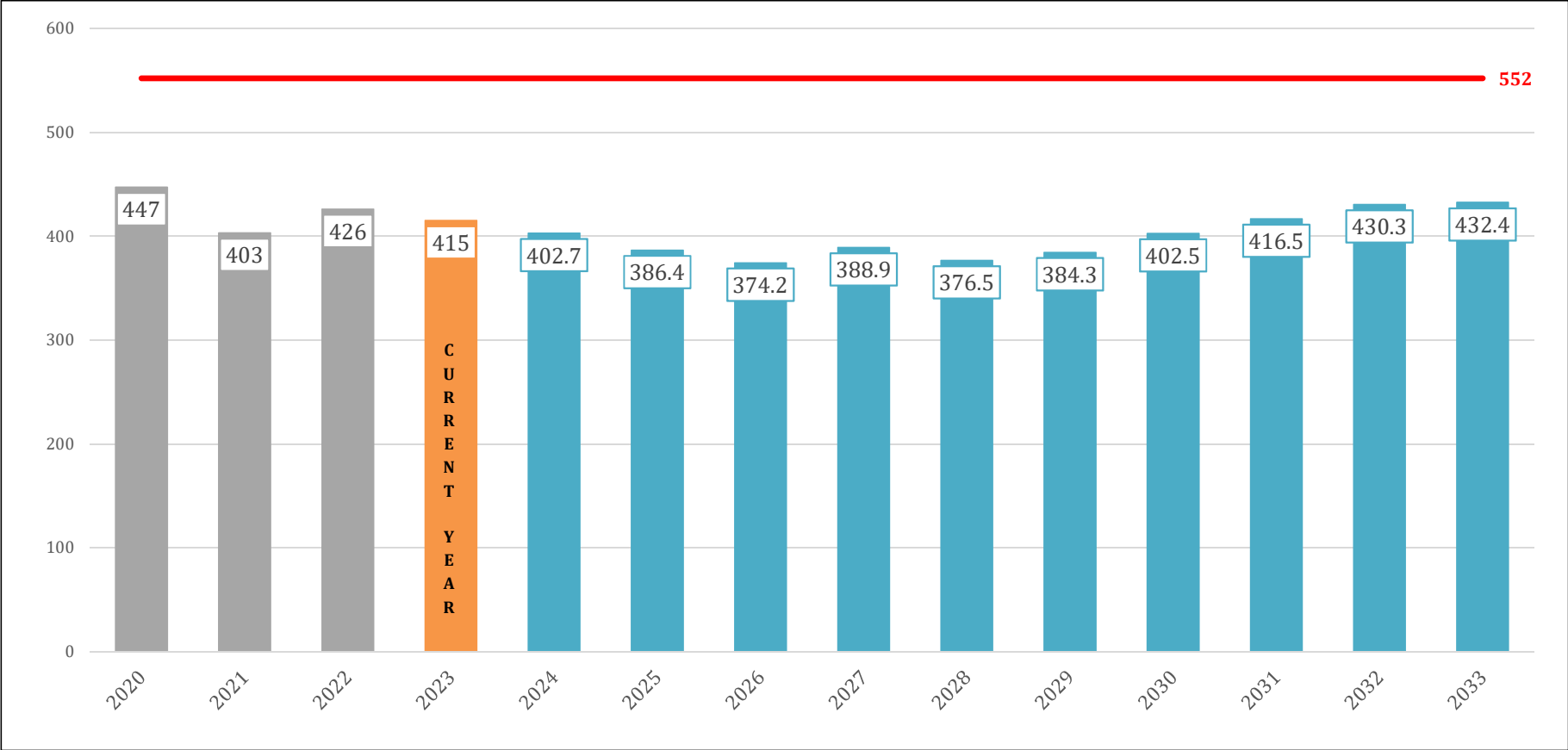
Pleasant Prairie Elementary



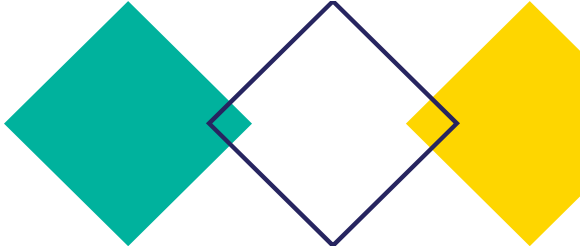
Boundary Information



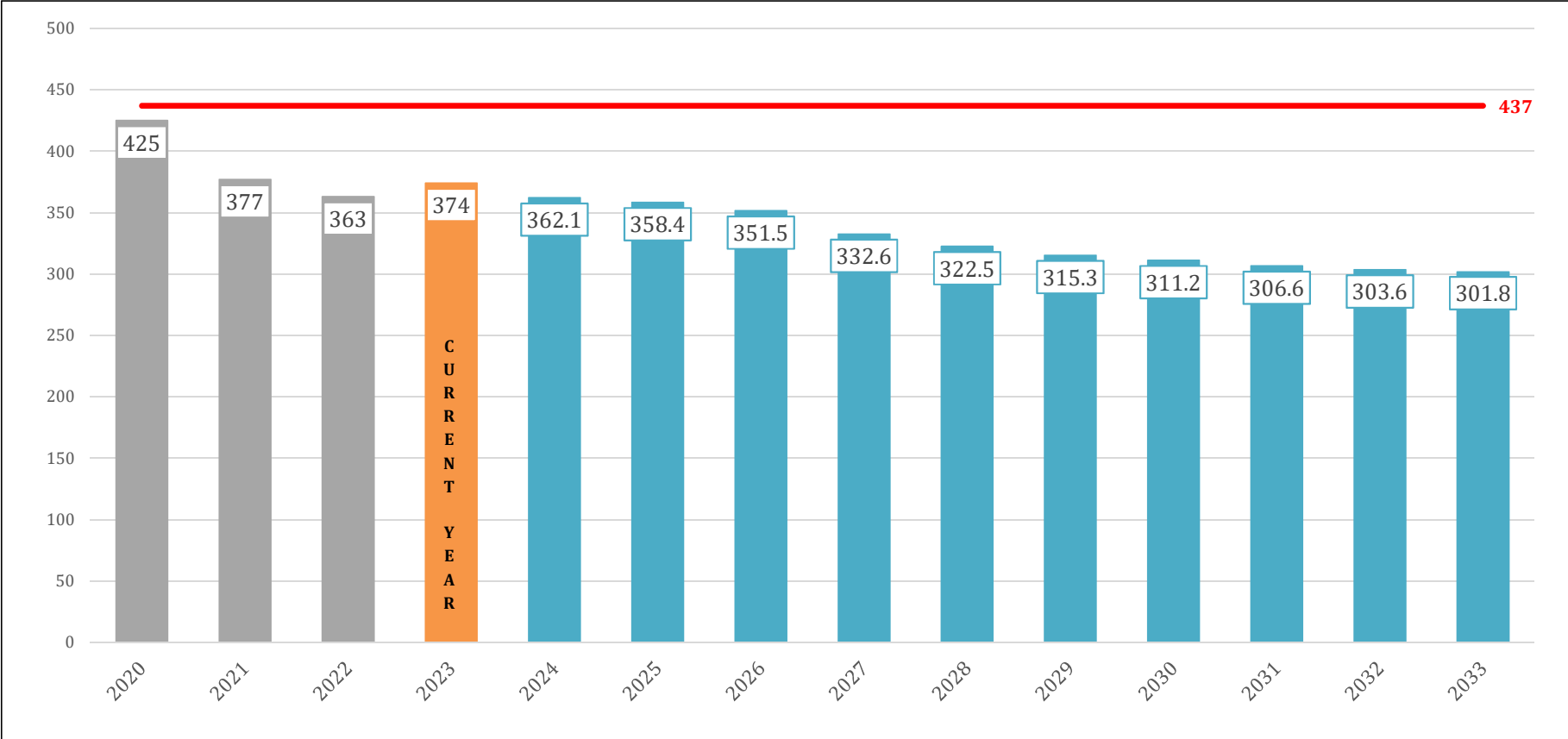
Prairie Lane Elementary



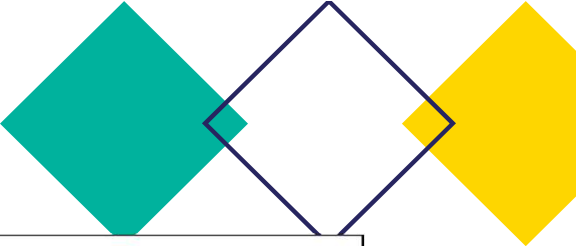
Boundary Information



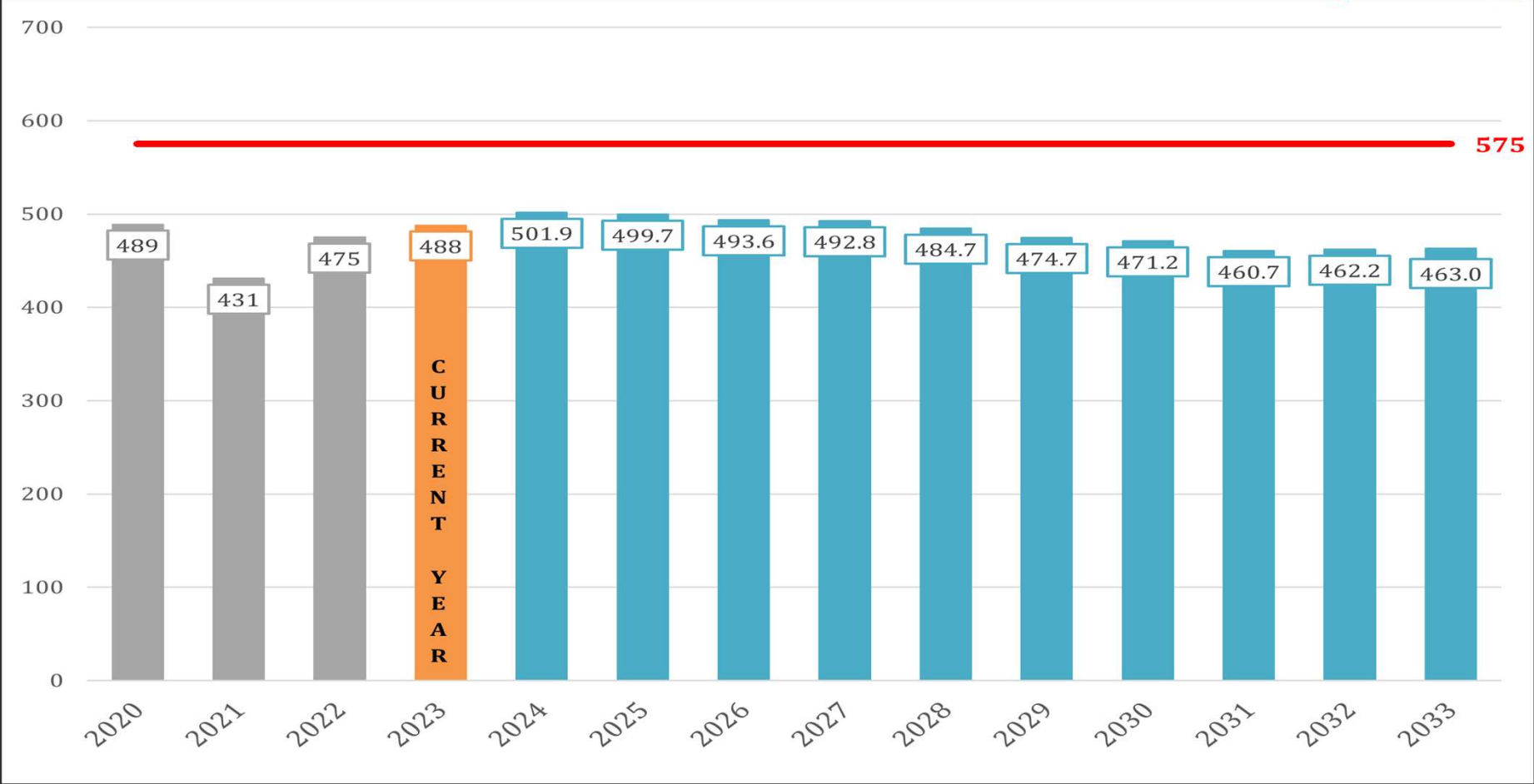
Roosevelt Elementary



Boundary Information

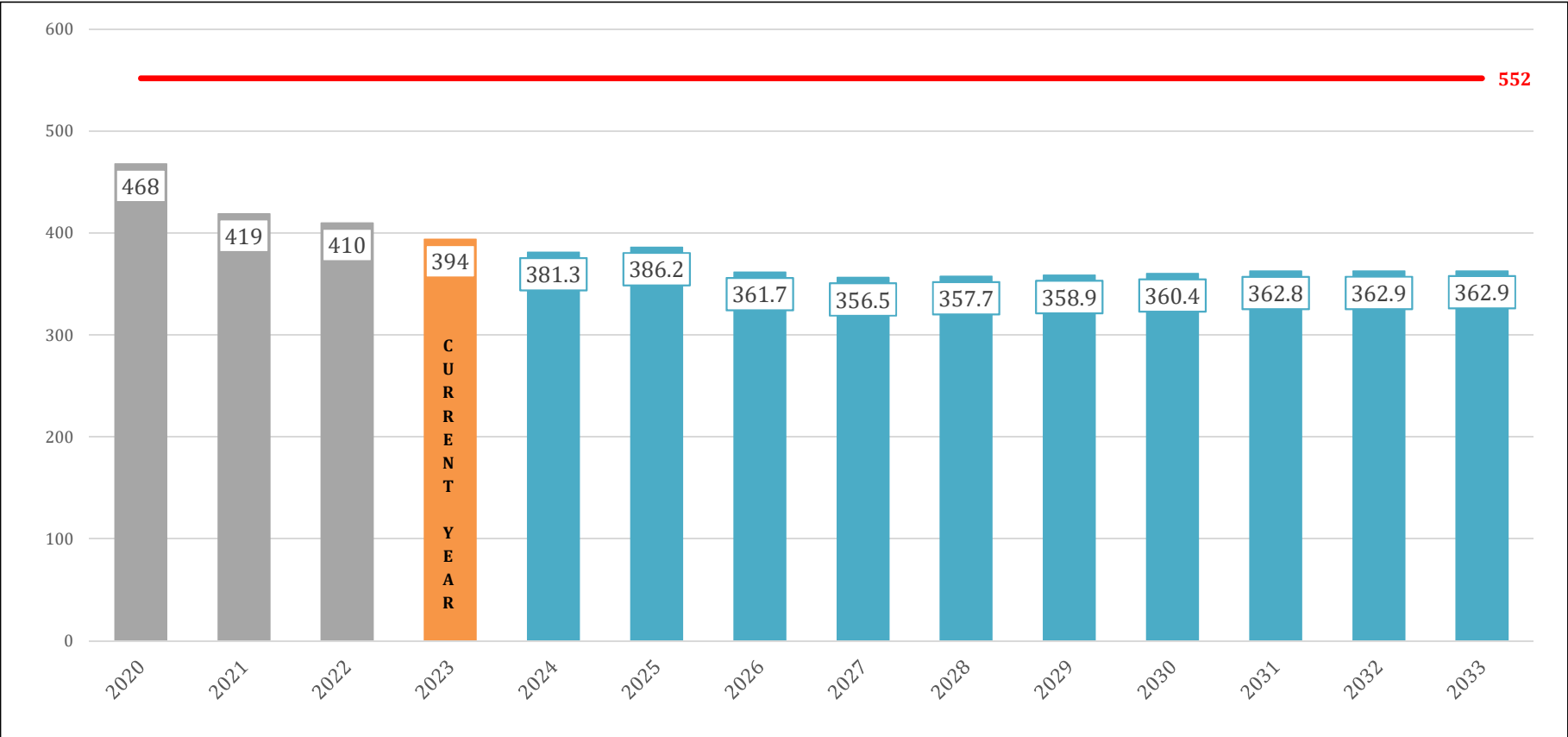
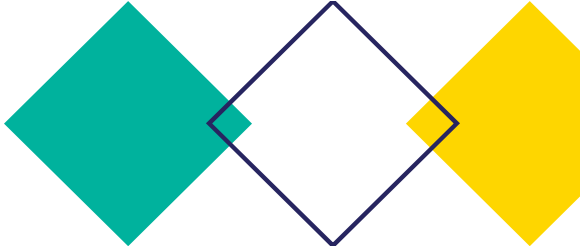


Somers Elementary

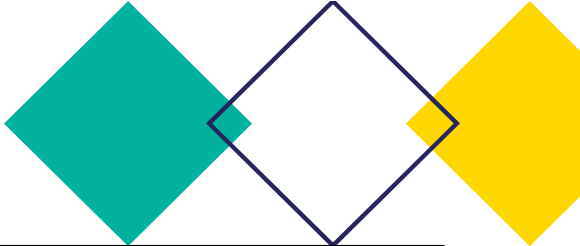


Boundary Information

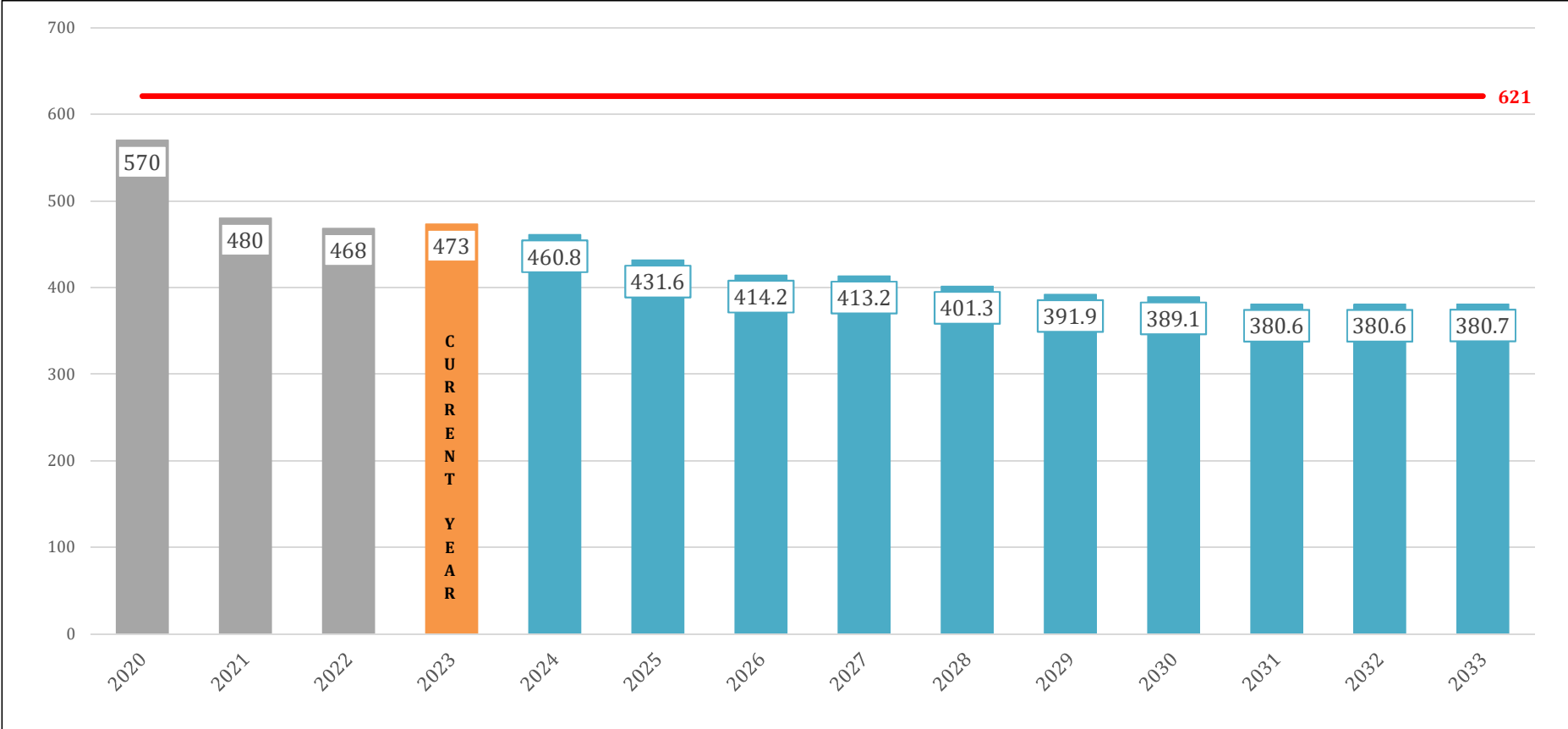
Southport Elementary



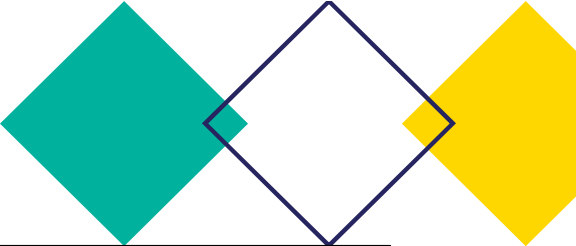
Boundary Information



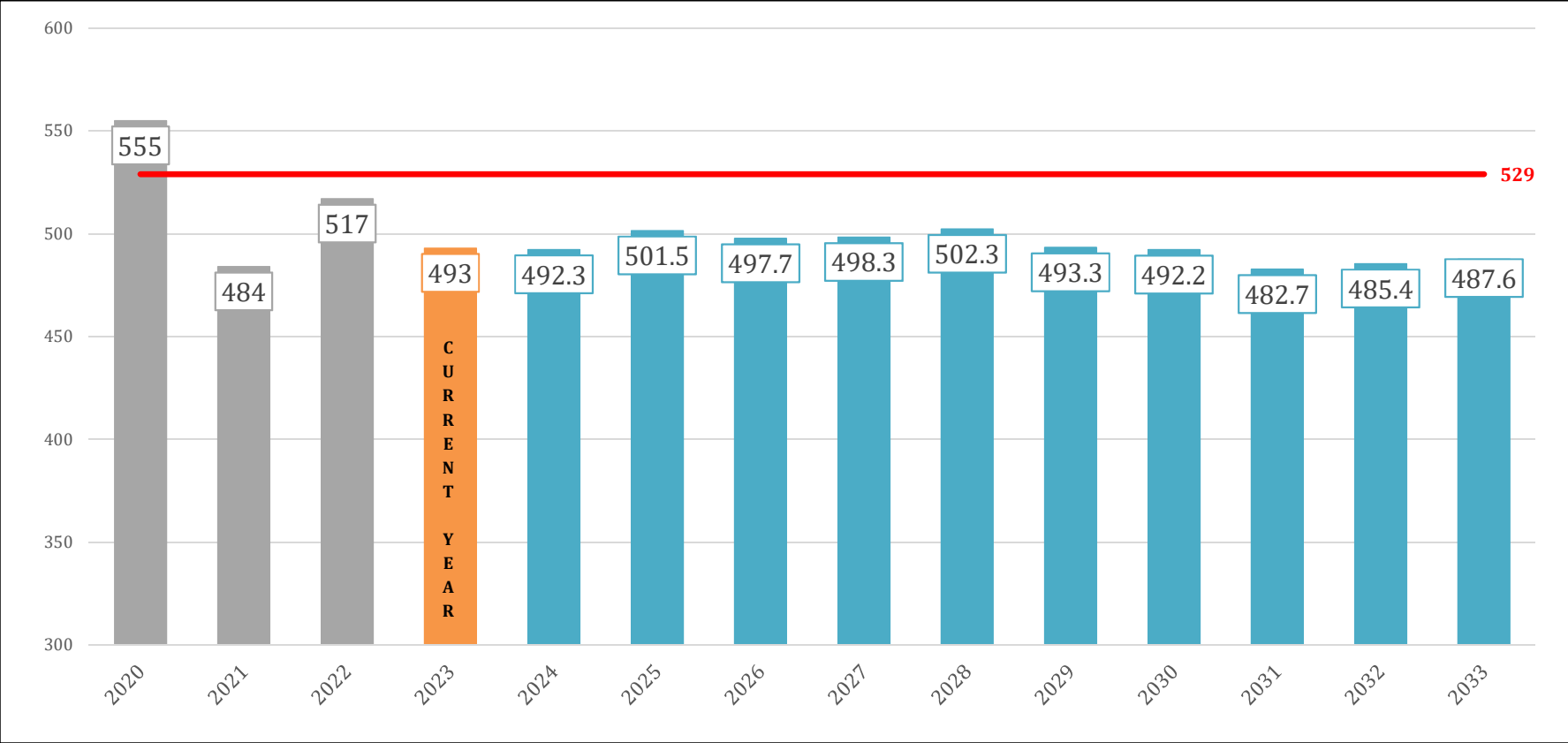
Stocker Elementary



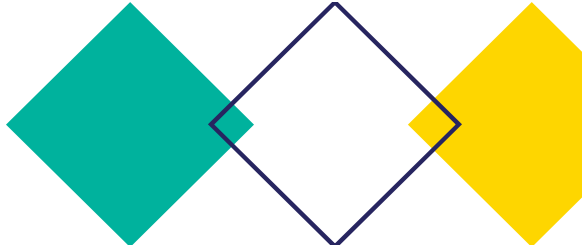
Boundary Information



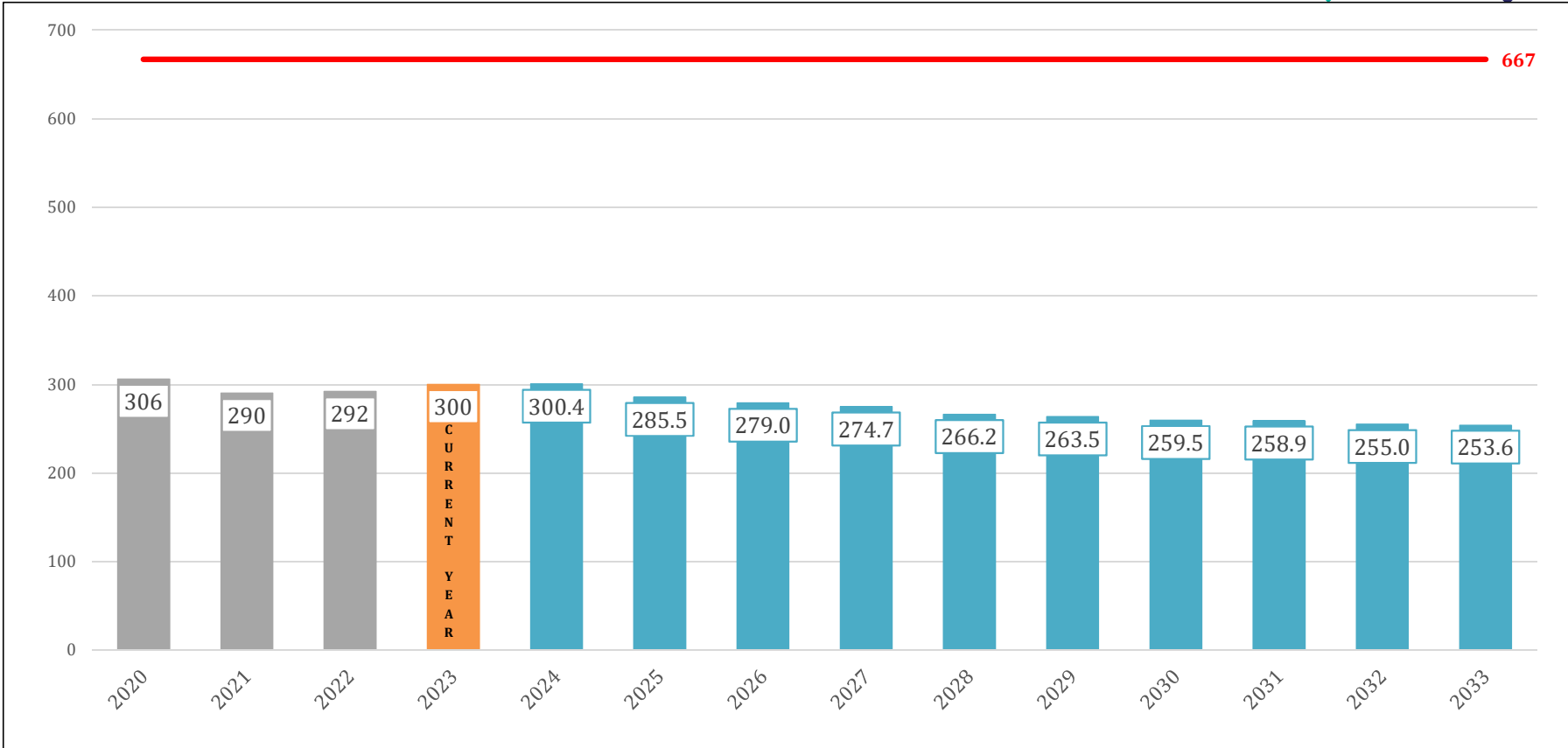
Strange Elementary



Boundary Information

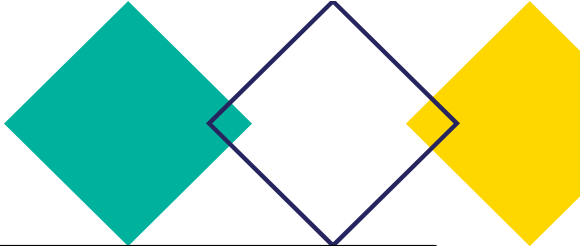


Vernon Elementary*

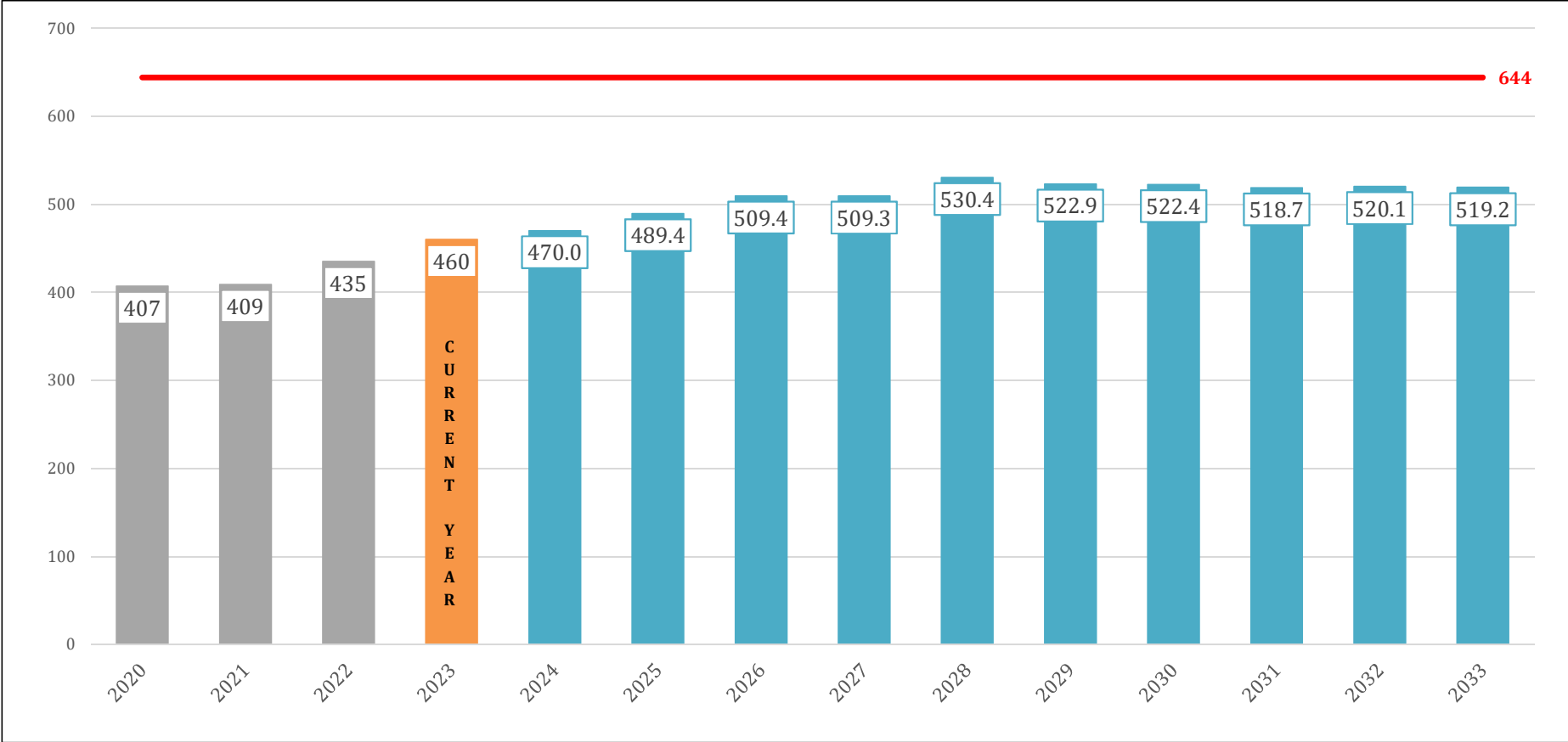


*Shared physical space with another school/program

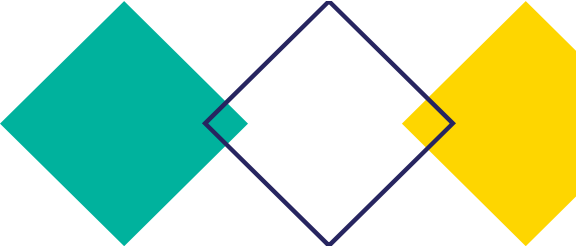
Boundary Information



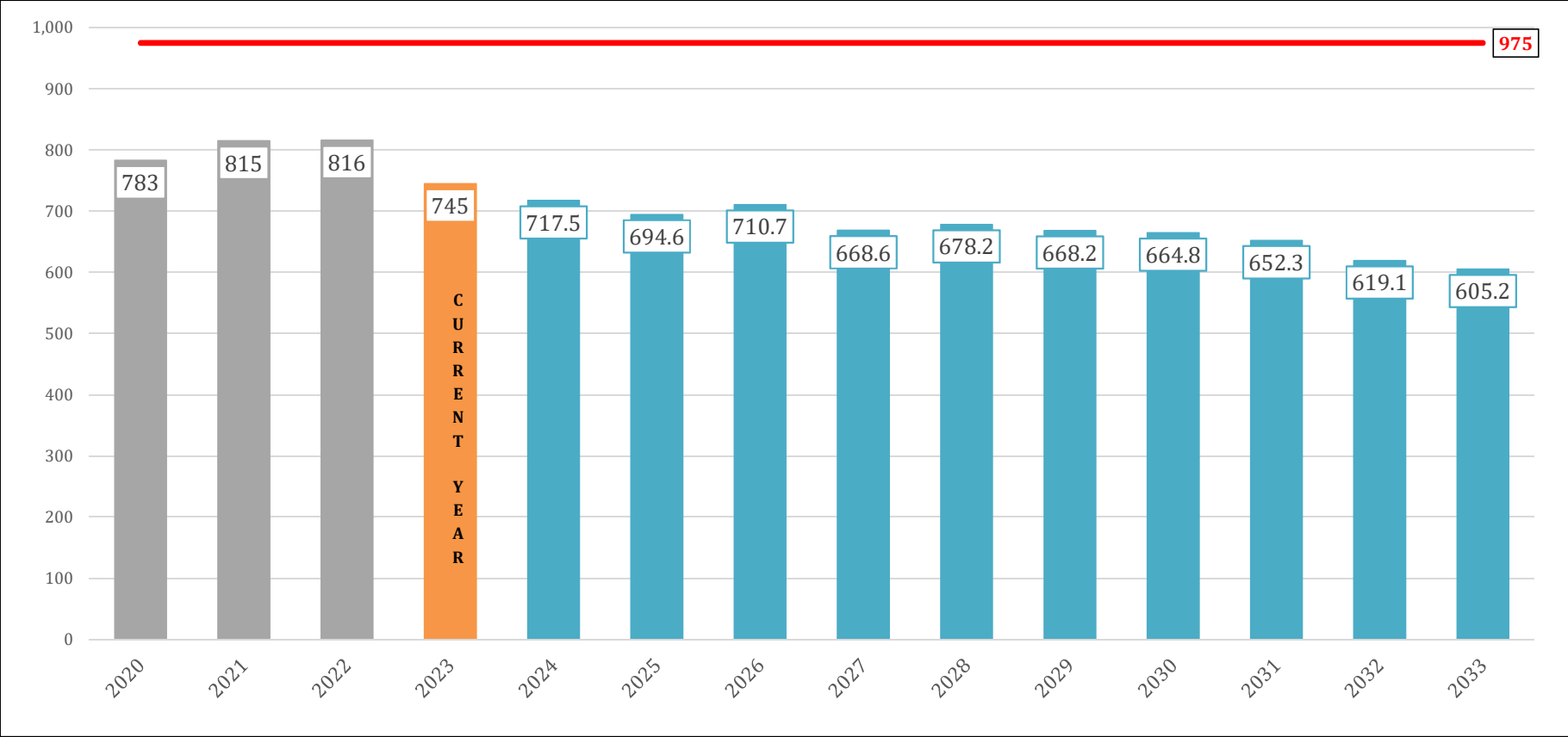
Whittier Elementary



Boundary Information



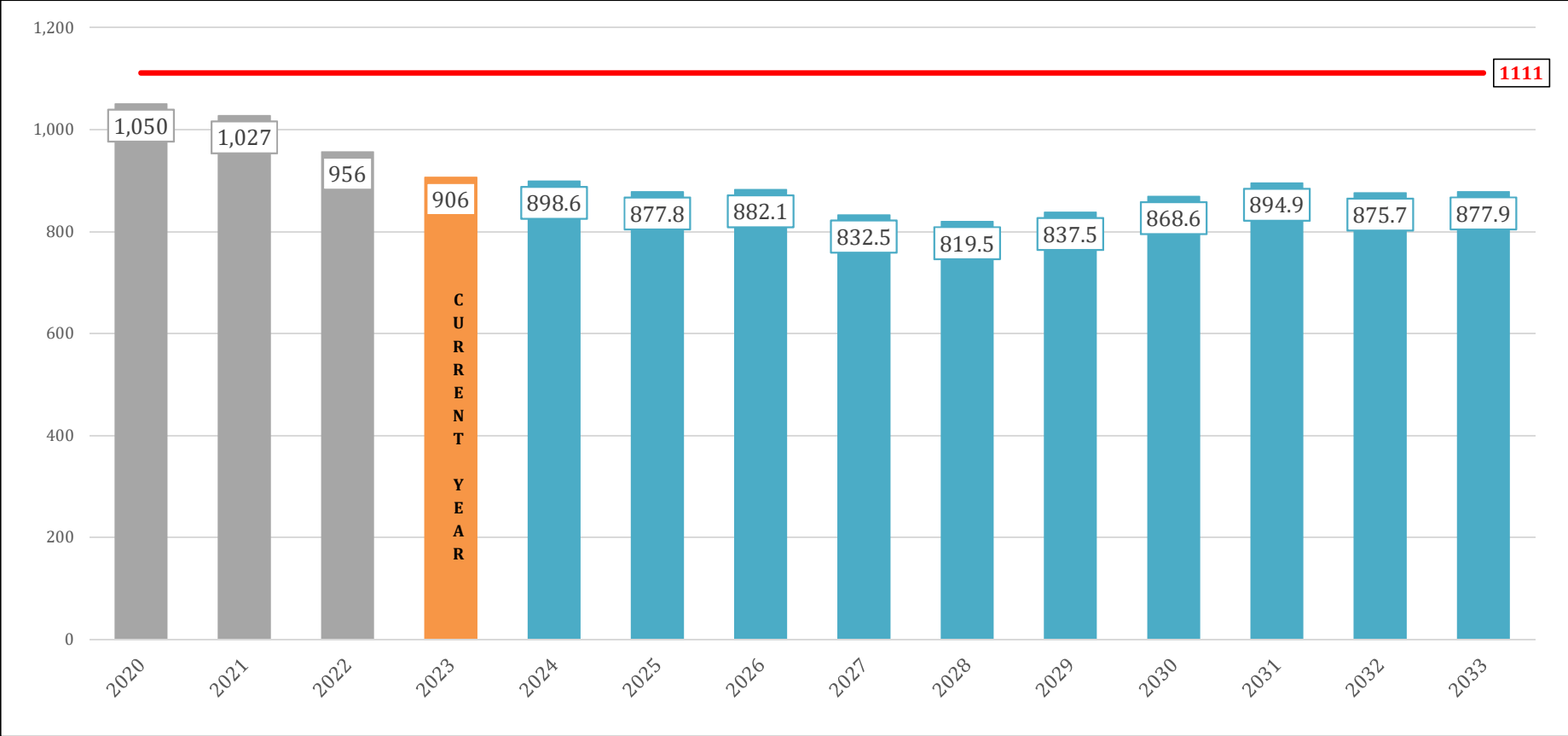
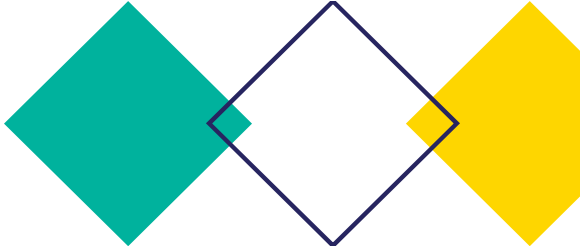
Bullen Middle*



*Shared physical space with another school/program

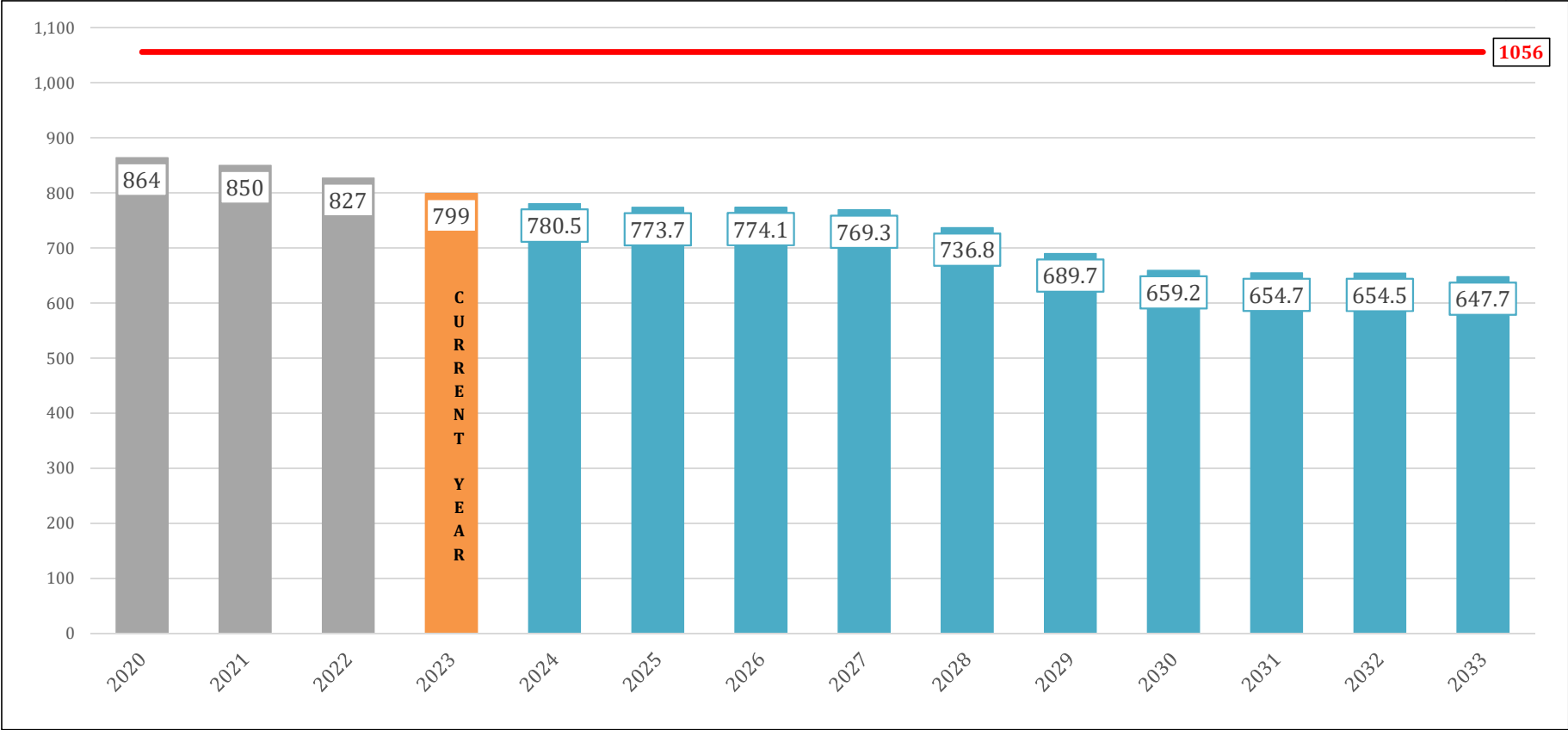
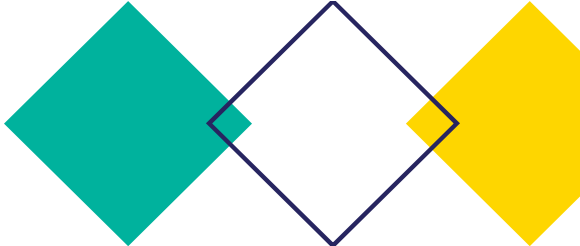
Boundary Information

Lance Middle

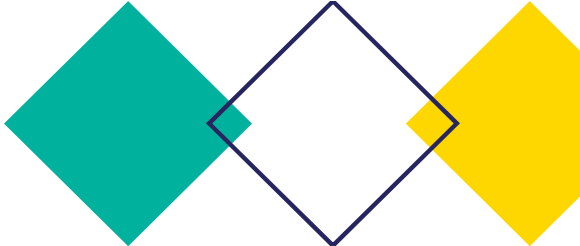


Boundary Information

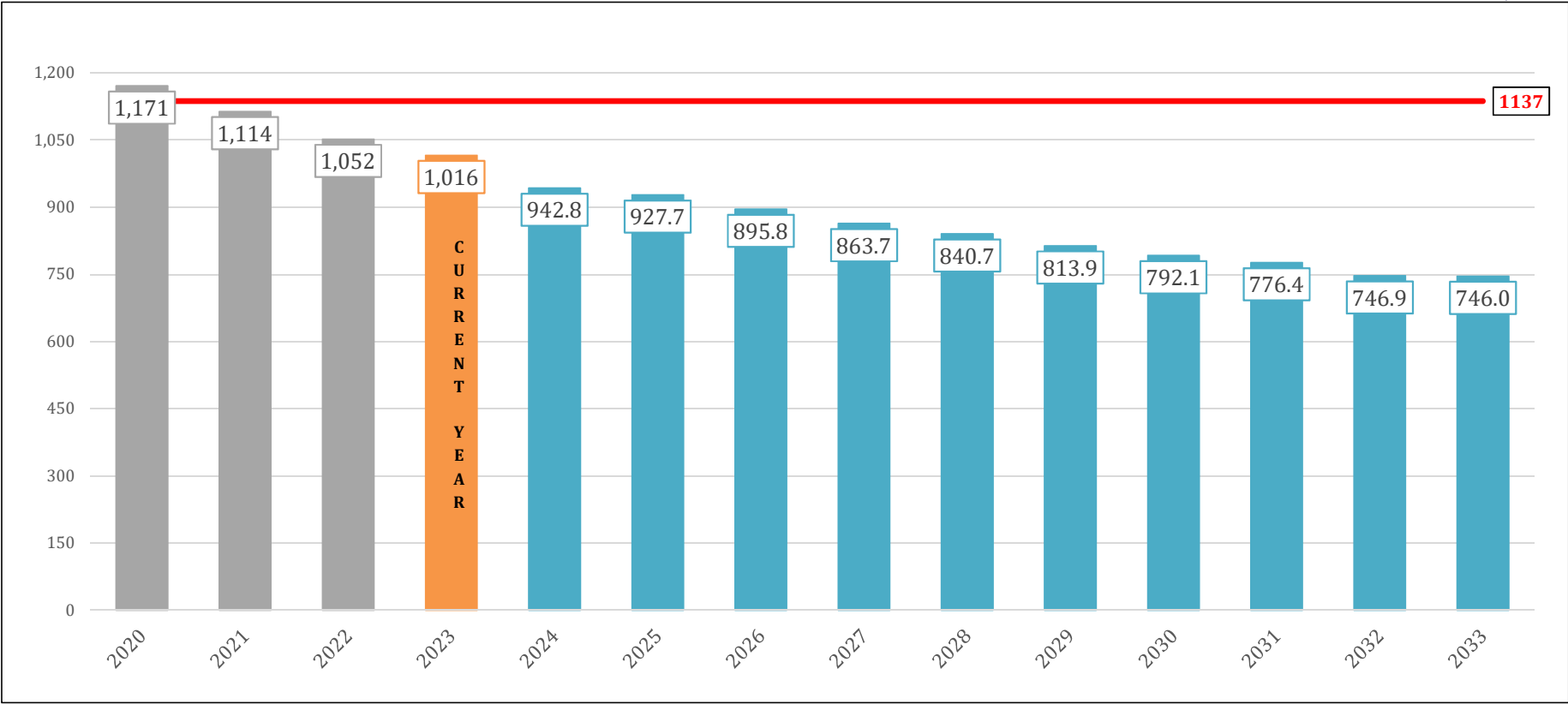
Lincoln Middle



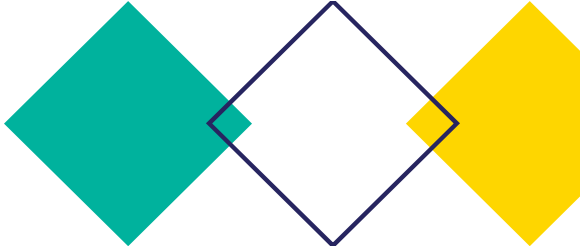
Boundary Information



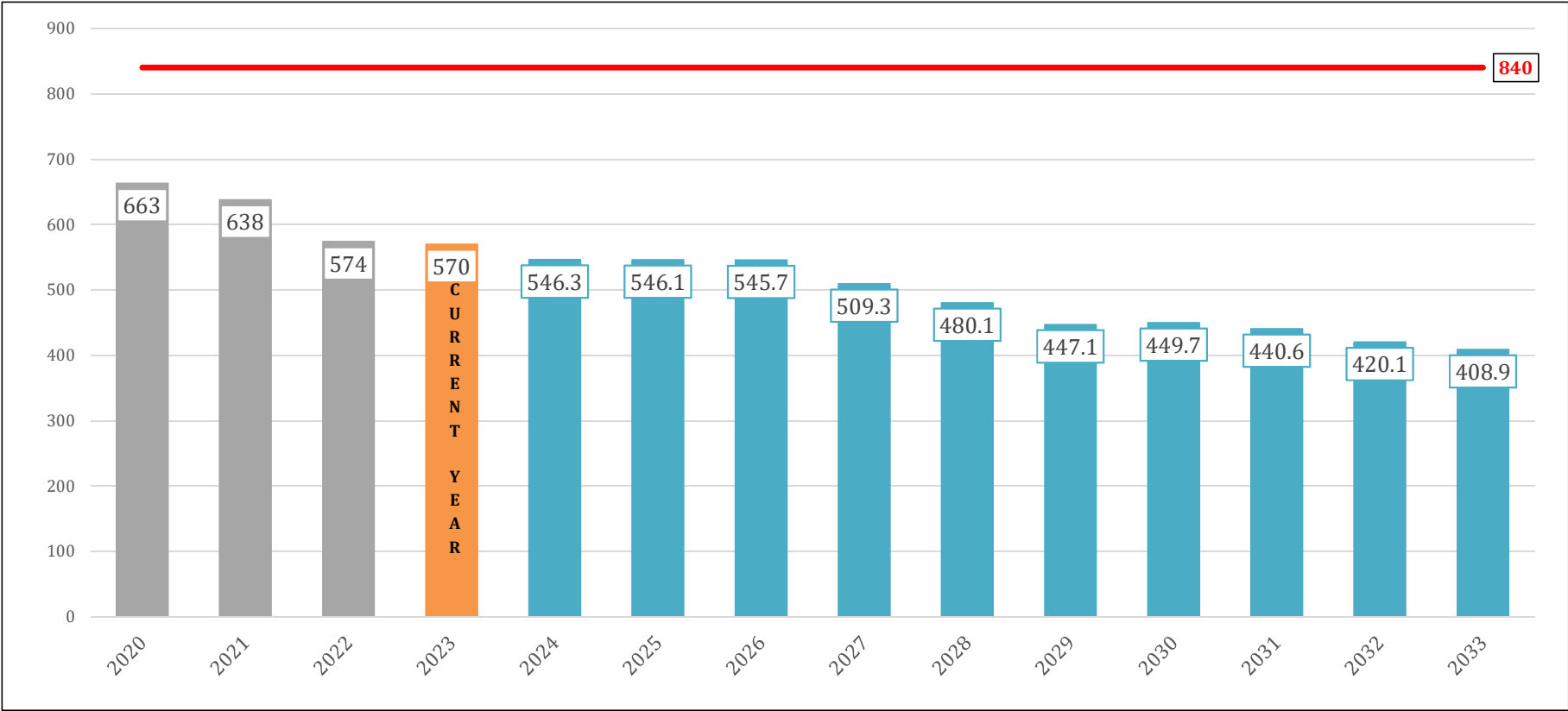
Mahone Middle



Boundary Information

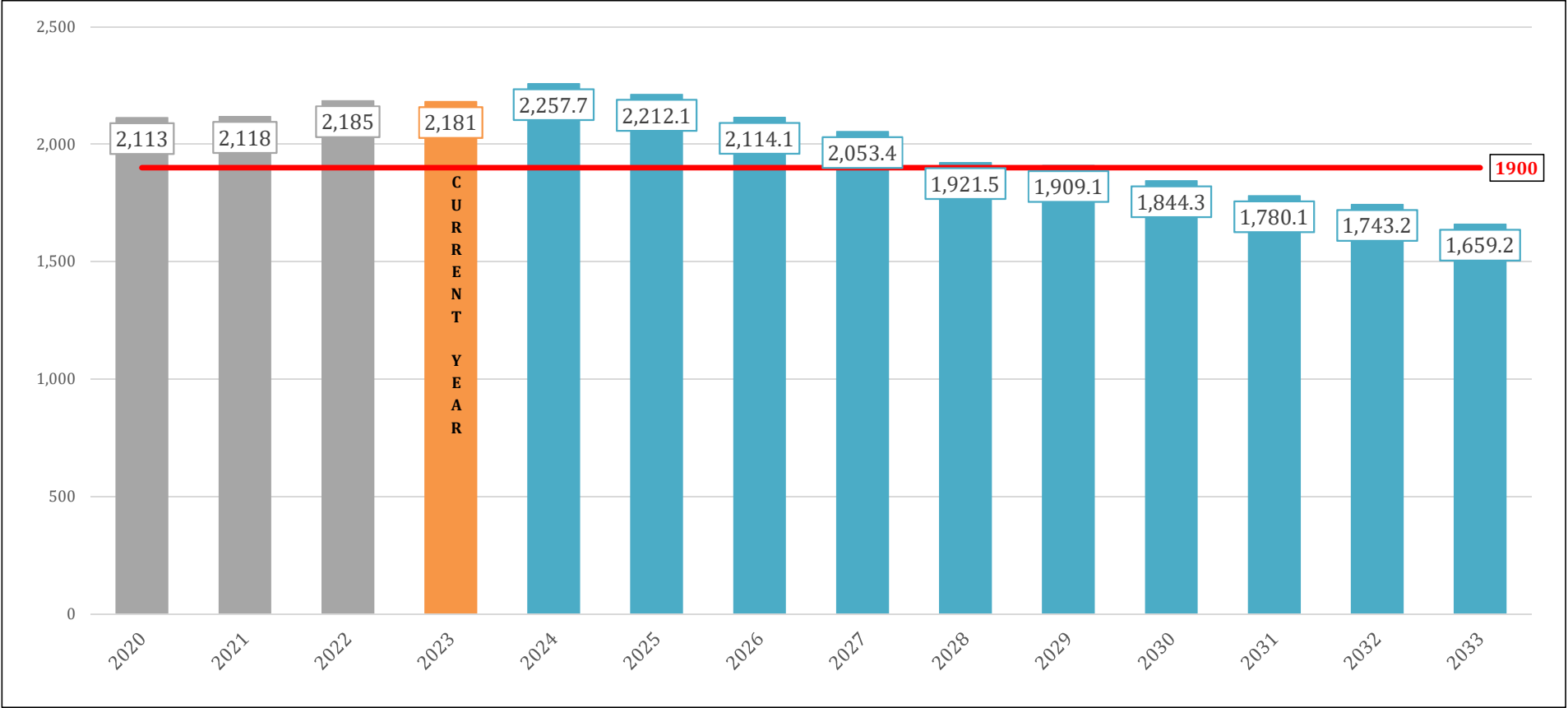
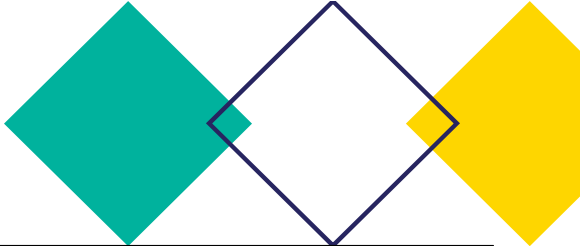


Washington Middle

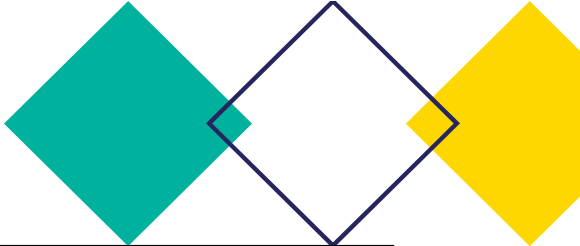


Boundary Information

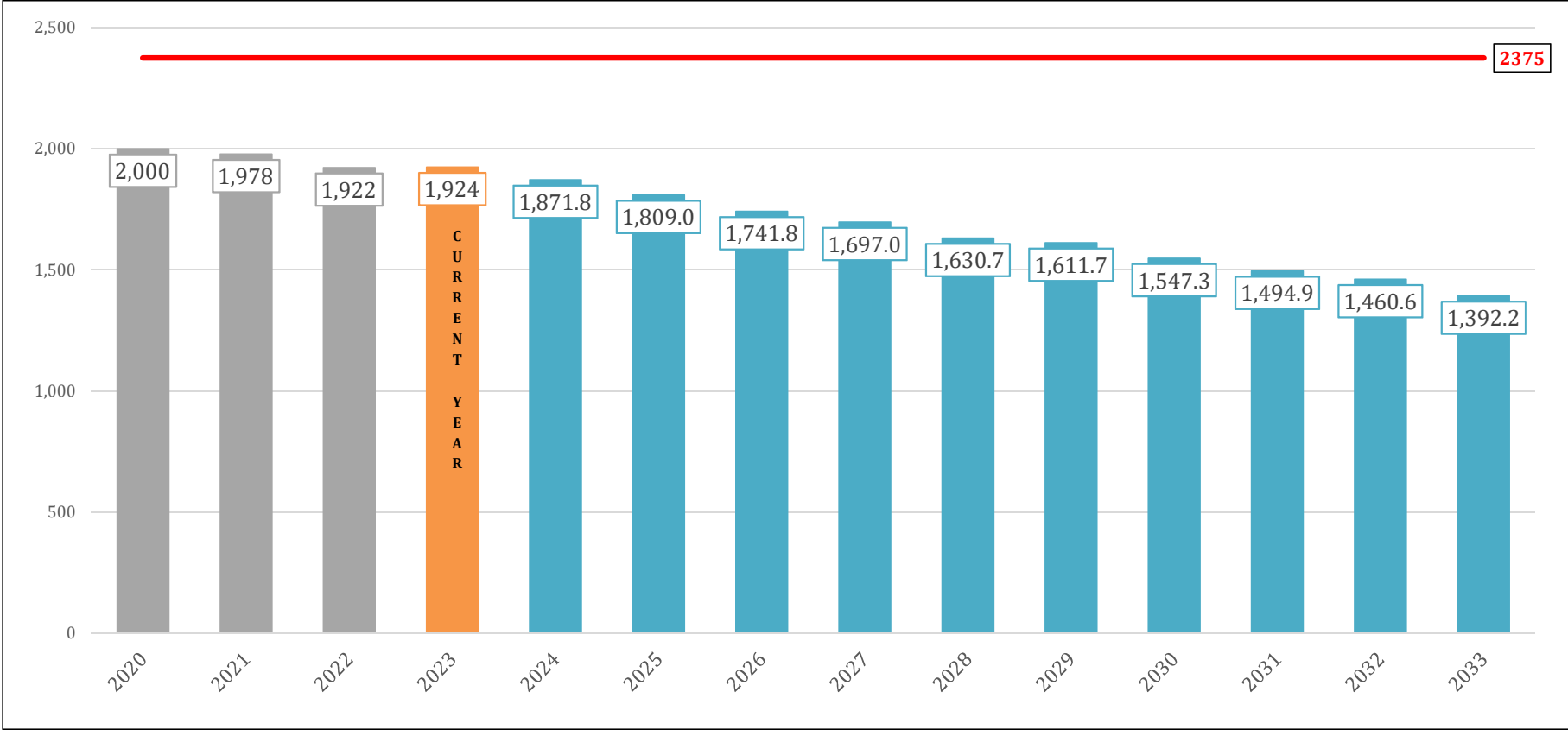
Bradford High



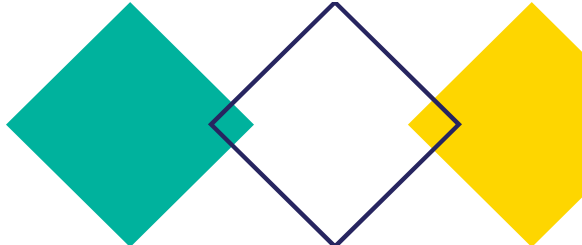
Boundary Information



Indian Trail HS and Academy



Boundary Information



Tremper High



Facility Conditions



School	Construction or Remodel Date(s)		Property Size & Green Space ¹	Property Status	Controlled Entrance	ADA	HVAC System			Energy Usage (kBTU/sf/yr)	ES Supports 3-Track	
	Age	A/C					Controls ²					
ELEMENTARY SCHOOLS												
Bose	1968	2014	Good	Own	No	Partial	2014	2023	Yes (2023)	TRID	54.90	Yes
Brass	2007		Good	Own	Yes	Yes	2007		Yes	DDC	48.05	Yes
EBSOLA	2003		Good	Own	Yes	Yes	2003		Yes	DDC	44.50	Yes
Forest Park	1956	2014	Good	Own	No	Yes	2014		No	TRID	44.41	Yes
Frank	1996		Fair	Own	Yes	Yes	1996		Yes	DDC	70.31	Yes
Grant	1924	1954 2014	Fair	Own	Yes	No	2014		No	TRID	55.16	No
Grewenow	1956	2014	Good	Own	Yes	No	2014		Yes	TRID	56.26	Yes
Harvey	1961	2014	Good	Own	No	Yes	2014	2022	Yes	TRID	56.60	Yes
Jefferson	1924	1954 2015	Fair	Own	Yes	No	2015		No	TRID	56.84	No
Jeffery	1969	2015	Good	Own	No	Partial	2015	2023	Yes (2023)	TRID	48.93	Yes
McKinley	1950	2022	Fair	Own	Yes	No	1951		No	PN	87.81	Yes
Nash	2007		Good	Own	Yes	Yes	2007		Yes	DDC	46.85	Yes
Pleasant Prairie	1994		Good	Own	Yes	Yes	1994	2020	Yes	TRID	61.88	Yes
Prairie Lane	2007		Good	Own	Yes	Yes	2007		Yes	TRID	73.72	Yes
Roosevelt	1929	2015	Fair	Own	Yes	No	2015	2022	Yes	TRID	58.23	Yes
Somers	1992		Good	Own	Yes	Yes	1992	2023	Yes	TRID	67.58	Yes
Southport	1954	2000	Good	Own	Yes	Partial	1954	2000	DX 50%	MET/PN	64.95	Yes
Stocker	1993		Good	Own	Yes	Yes	1993	2020	Yes	TRID	50.69	Yes
Strange	1964	2023	Good	Own	No	No	2023		Yes (2023)	TRID (2023)	48.28	Yes
Vernon	1961	2015	Good	Own	No	Yes	2015		No	TRID	73.33	Yes
Whittier	1952	1991	Good	Own	No	Partial	1991	2019	Yes	DDC	52.23	Yes

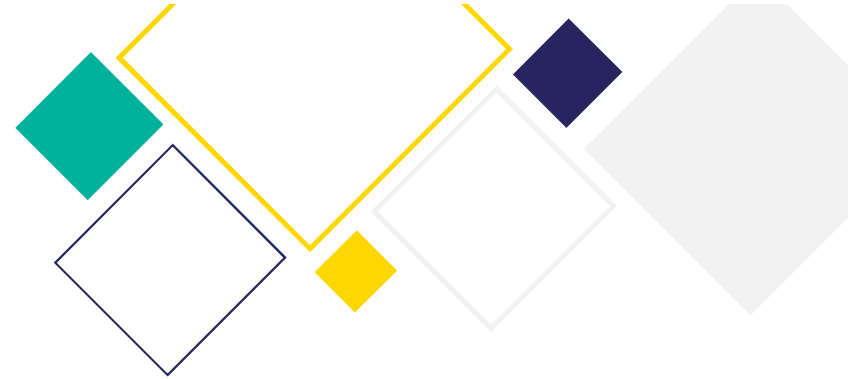
Facility Conditions

Good	Fair	Poor
------	------	------

School	Construction or Remodel Date(s)	Property Size & Green Space ¹	Property Status	Controlled Entrance	ADA	HVAC System			Energy Usage (kBTU/sf/yr)	ES Supports 3-Track
						Age	A/C	Controls ²		
MIDDLE SCHOOLS										
Bullen	2018		Own	Yes	Yes	2017	Yes	TRID	37.42	N/A
Lance	2018		Own	No	Yes	2017	Yes	TRID	45.91	N/A
Lincoln	1993		Own	Yes	Partial	1993 2020	Yes	TRID	83.13	N/A
Mahone	2002		Own	Yes	Yes	2002	Yes	TRID	56.69	N/A
Washington	1920 1966		Own	No	No	1966 1990s	No	MET/PN	75.61	N/A

HIGH SCHOOLS										
Bradford	2022		Own	Yes	Yes	2020	Yes	TRID	49.73	N/A
Indian Trail	2010		Own	Yes	Yes	1998 2009	Yes	DDC	57.15	N/A
Lakeview	1997		Lease	Yes	Yes	1997	Yes	DDC	49.90	N/A
Reuther	1993		Own	Yes	Partial	1993 2022	Yes	TRID	122.37	N/A
Tremper	2021		Own	Yes	Partial	2021	Yes	TRID	70.48	N/A

Community Engagement Feedback Survey



❖ Please feel free to take the Rightsizing Community Engagement Survey at this link:

https://mgtamer.co1.qualtrics.com/jfe/form/SV_darmUGOU7kKwA60

❖ The survey will close at 3:00 pm on October 31, 2023.