

A blurred background image of a classroom with desks, chairs, and educational materials.

KENOSHA UNIFIED SCHOOL DISTRICT KUSD Rightsizing Committee Meeting #4

KUSD Mission: Provide excellent, challenging learning opportunities and experiences that prepare each student for success.

August 29, 2023



Agenda

- Handout Updates
- Boundary / Development Dashboard
- Attendance Matrix Reports
- KUSD Program Summary
- Functional Capacity Update
- Priorities and Parameters
- Community Feedback Sessions
- Timeline Updates

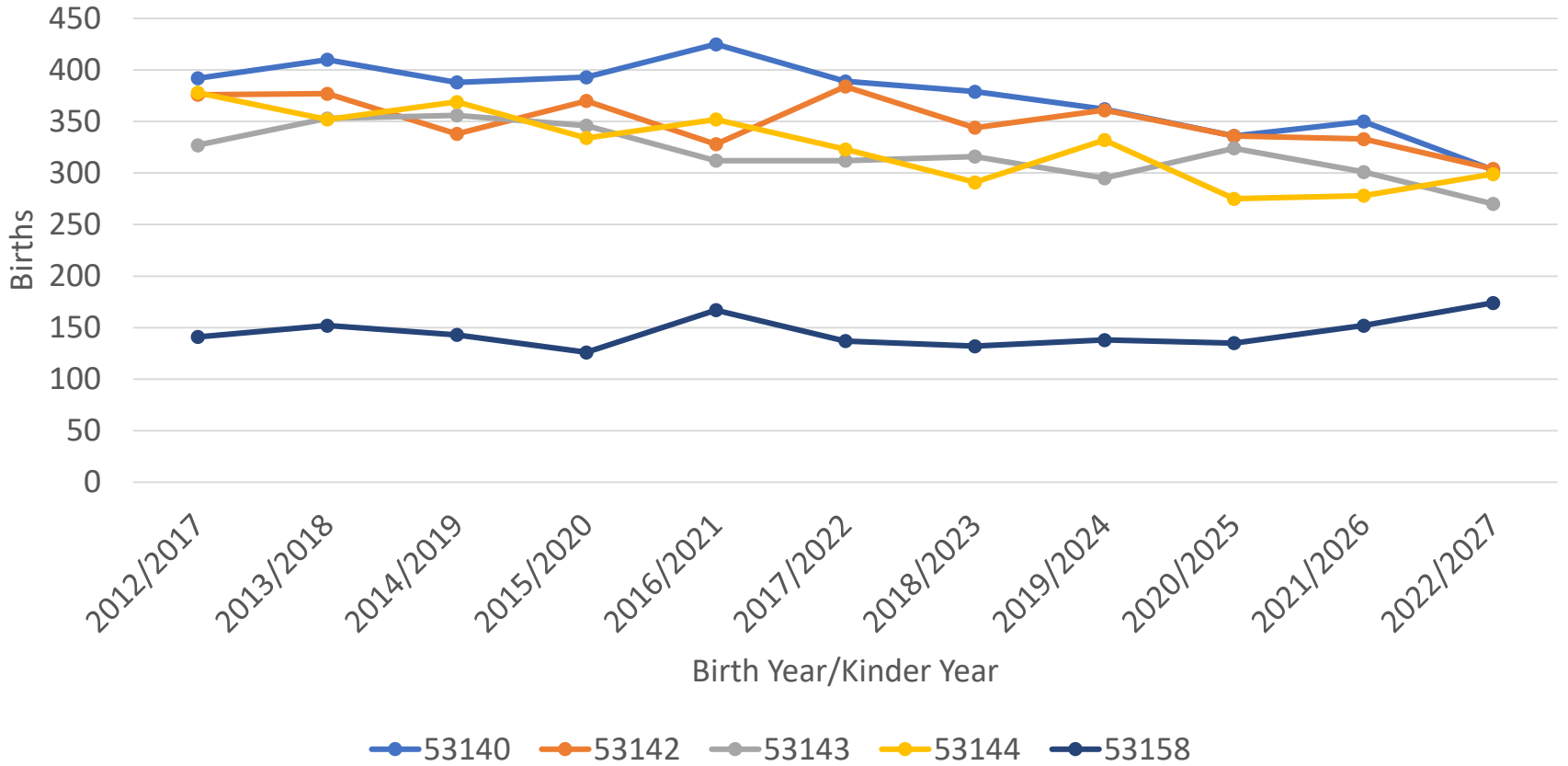


Handout Updates for Binders

- Input & Decision Matrix, Section 1
- Attendance Matrix Reports, Section 3
- Functional Capacity, Section 3
- Busing Summary, Section 4,
 - ★ swap out (due to 2 minor corrections)
- KUSD Program Summary, Section 7
- Green Bay Article example, Section 9
- School Board August 22, Slide Deck, Section 10

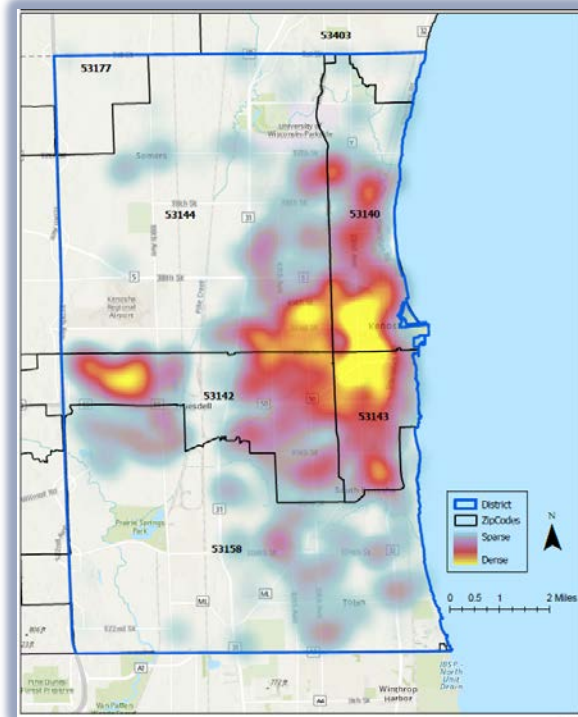
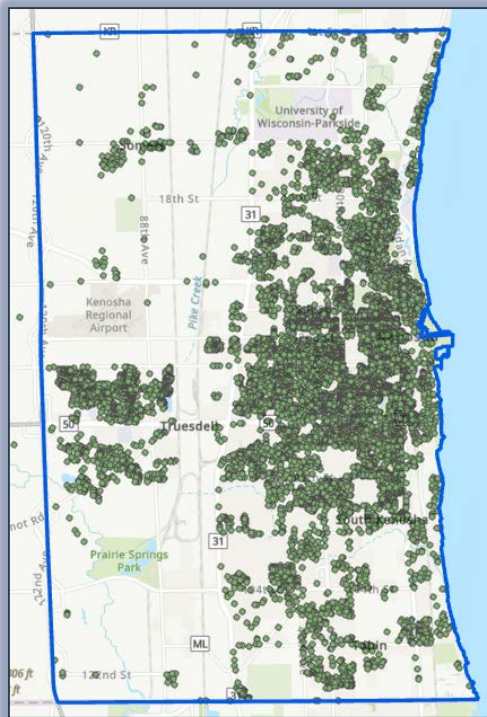


KUSD Enrollments: Birth Rate Trends by Zip Code





KUSD Enrollments: Geocoded With Density





KUSD Boundary: Area Development Sites

Kenosha USD

Project List:

Alford Apartments
Type: Apartment

Apartment Development
Type: Apartment

Arbor Ridge
Type: Single family detached

Ashbury East
Type: Single family detached

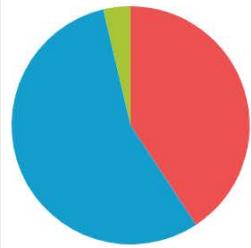
Ava Woods
Type: Single family detached

Breeze Landing Apartments
Type: Apartment

Brookstone Homes
Type: Single family detached

Cedar Ridge

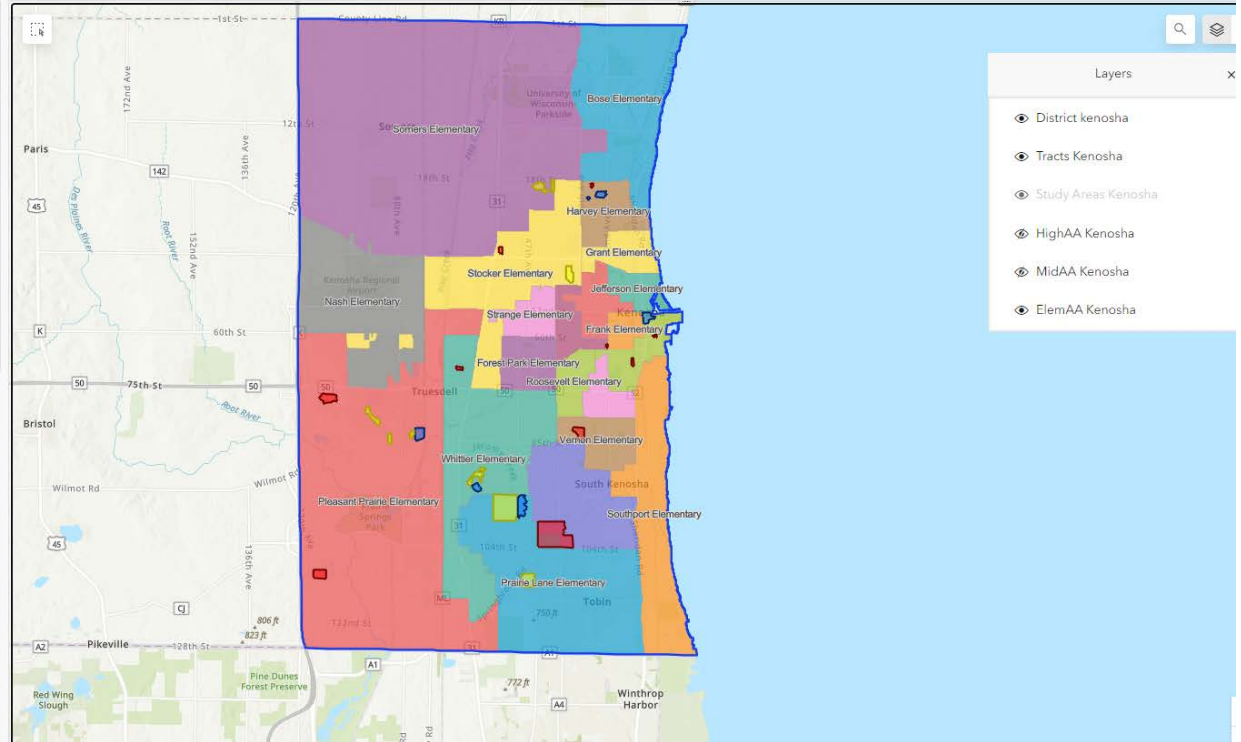
Project Status:



● Active 11 ● Planning 15

◀ 1 of 27 ▶
**Total Dwelling
Units:**

36

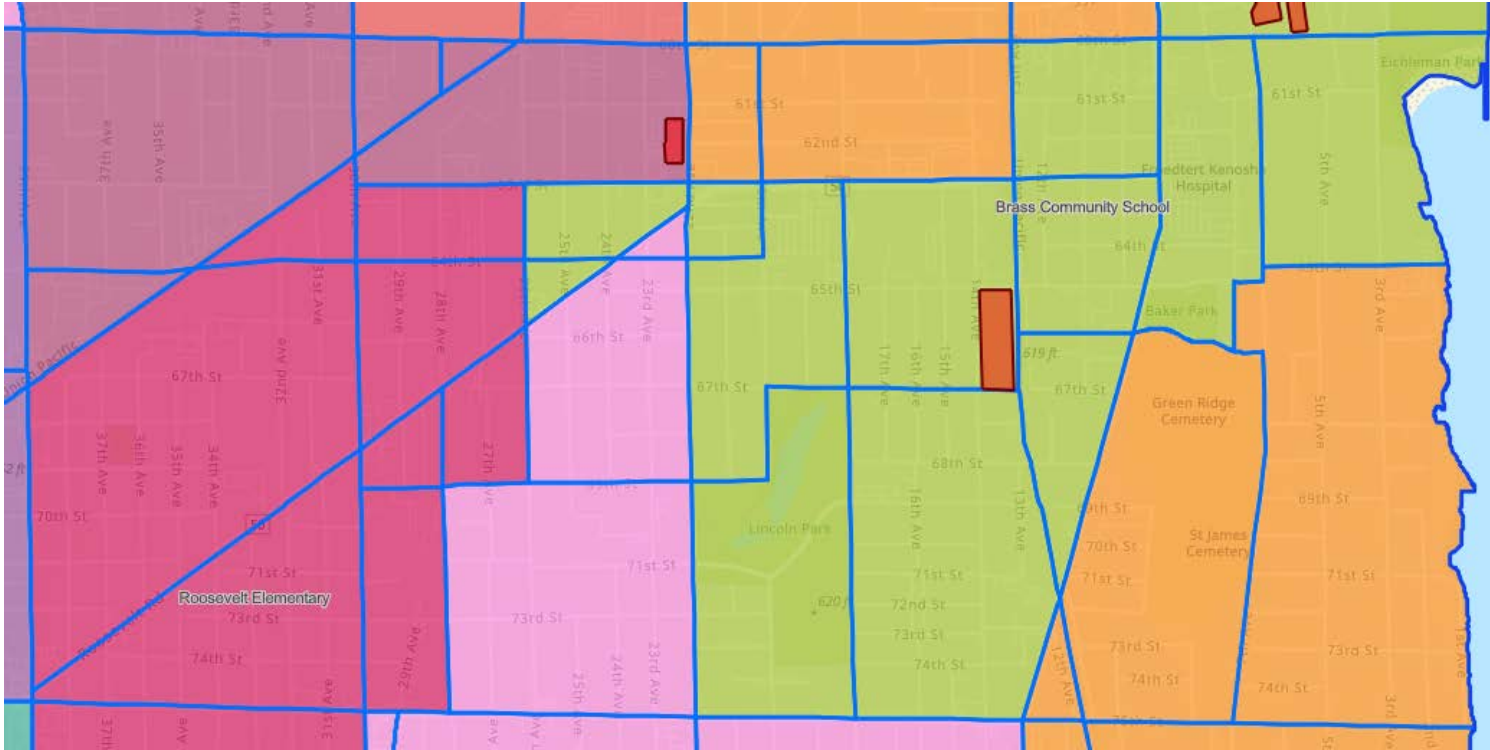


Layers

- District kenosha
- Tracts Kenosha
- Study Areas Kenosha
- HighAA Kenosha
- MidAA Kenosha
- ElemAA Kenosha



KUSD Boundary: Study Areas





School Utilization Update

- School building **location capacity** based on full instructional room utilization. Provided in prior reports, typically 25 students/room.
- School **functional capacity** based on current instructional rooms and modified use and/or identified need.
- Example below: An elementary school converts three rooms into a computer lab, a reading intervention pull-out room, and a sensory room.

Enrollment	Instructional Rooms	Capacity	Utilization
308	18	450	68.4%
308	15	375	82.1%



Kenosha Rightsizing Committee

Finalize refinement of suggested priority areas and parameters for board consideration and action.

	CODE	
	NON-NEGOTIABLE = N	
	PRIORITY = P	
	CONSIDERATION = C	



Community Feedback Sessions

- Tentatively set for October 17 & 18, locations TBD.
- KRC Meeting will integrate with the October 17 presentation and location.
- Consultants will provide updated information, including the in-depth 10 year forecast to the general population.
- Additional opportunities to gather community input and feedback regarding the current conditions and future impact on the greater Kenosha community.



August 31, 2023, School Board Meeting

To develop scenarios for consideration, the consultants need parameters on the following:

- Any schools, boundaries or programs not up for consideration?
- Utilization goals? What target year?
- Any priorities for changes?
 - ★ Ex. Minimize occupancy of non-KUSD owned locations
 - ★ Travel conditions for students

THANK YOU

Any questions?

You can find me at:
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kUSD.edu



KenoshaSchools



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KUSD



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A blurred photograph of a classroom. In the foreground, there are several white rectangular desks with blue plastic chairs tucked under them. The desks are arranged in rows. In the background, there is a chalkboard on the left wall, a whiteboard, and a bookshelf. Large windows are visible on the right side of the room, letting in natural light. The overall scene is a typical elementary school classroom.

KENOSHA UNIFIED SCHOOL DISTRICT