



KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2022-32

District Summary Report

Historic Resident Counts				Current	Forecasted Resident Counts									
Grade	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	1,004	786	930	879	900.9	845.1	853.7	822.6	840.6	839.0	834.2	837.9	837.9	837.0
K	1,376	1,185	1,221	1,264	1,198.2	1,224.2	1,159.8	1,170.2	1,125.0	1,151.5	1,149.8	1,143.4	1,149.1	1,148.7
1	1,339	1,302	1,218	1,231	1,261.6	1,197.4	1,224.1	1,157.0	1,167.2	1,122.5	1,148.9	1,147.2	1,140.8	1,145.5
2	1,396	1,256	1,324	1,206	1,213.2	1,241.5	1,179.7	1,201.5	1,137.0	1,146.7	1,103.3	1,129.3	1,127.7	1,120.5
3	1,386	1,350	1,284	1,341	1,201.6	1,207.6	1,240.7	1,175.7	1,197.4	1,132.3	1,142.8	1,099.5	1,125.2	1,122.7
4	1,394	1,331	1,348	1,286	1,325.5	1,190.6	1,196.8	1,228.0	1,163.5	1,184.1	1,120.9	1,132.0	1,089.8	1,113.6
5	1,532	1,329	1,325	1,344	1,269.8	1,307.4	1,176.4	1,181.8	1,212.5	1,147.3	1,169.5	1,107.1	1,117.9	1,076.7
6	1,521	1,452	1,300	1,291	1,308.0	1,240.8	1,276.4	1,145.4	1,154.4	1,180.9	1,117.3	1,139.2	1,077.8	1,087.9
7	1,527	1,488	1,434	1,300	1,280.5	1,299.1	1,235.0	1,265.8	1,137.1	1,145.0	1,173.4	1,110.6	1,131.5	1,070.9
8	1,483	1,504	1,491	1,445	1,297.2	1,280.0	1,296.9	1,232.3	1,263.9	1,130.5	1,143.7	1,169.2	1,106.7	1,126.7
9	1,514	1,497	1,557	1,471	1,485.2	1,333.0	1,319.7	1,332.1	1,268.2	1,299.0	1,164.3	1,177.4	1,203.5	1,138.1
10	1,533	1,511	1,491	1,547	1,471.6	1,488.7	1,336.0	1,320.5	1,333.2	1,267.6	1,298.9	1,165.5	1,176.6	1,204.6
11	1,585	1,518	1,506	1,494	1,559.9	1,486.8	1,503.6	1,346.0	1,329.9	1,343.2	1,277.2	1,308.3	1,172.9	1,185.3
12	1,656	1,675	1,682	1,657	1,636.7	1,709.1	1,630.9	1,643.2	1,473.9	1,455.1	1,467.3	1,394.8	1,428.7	1,276.6
Resident Student Totals by Grade Configuration														
PK-5	9,427	8,539	8,650	8,551	8,370.8	8,213.8	8,031.2	7,936.8	7,843.2	7,723.4	7,669.4	7,596.4	7,588.4	7,564.7
6-8	4,531	4,444	4,225	4,036	3,885.7	3,819.9	3,808.3	3,643.5	3,555.4	3,456.4	3,434.4	3,419.0	3,316.0	3,285.5
9-12	6,288	6,201	6,236	6,169	6,153.4	6,017.6	5,790.2	5,641.8	5,405.2	5,364.9	5,207.7	5,046.0	4,981.7	4,804.6
PK-12	20,246	19,184	19,111	18,756	18,409.9	18,051.3	17,629.7	17,222.1	16,803.8	16,544.7	16,311.5	16,061.4	15,886.1	15,654.8
Unmatched and Out-of-District Students														
PK-5	127	130	130	133	130.0	130.0	130.0	130.0	130.0	130.0	130.0	130.0	130.0	130.0
6-8	33	40	50	45	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0	42.0
9-12	66	73	84	91	78.5	78.5	78.5	78.5	78.5	78.5	78.5	78.5	78.5	78.5
PK-12	226	243	264	269	250.5	250.5	250.5	250.5	250.5	250.5	250.5	250.5	250.5	250.5
Other Students														
PK-5	353	208	290	287	284.5	284.5	284.5	284.5	284.5	284.5	284.5	284.5	284.5	284.5
9-12	15	5	15	11	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5	11.5
PK-12	368	213	305	298	296.0	296.0	296.0	296.0	296.0	296.0	296.0	296.0	296.0	296.0
Total Students Enrolled in KUSD														
PK-5	9,907	8,877	9,070	8,971	8,785.3	8,628.3	8,445.7	8,351.3	8,257.7	8,137.9	8,083.9	8,010.9	8,002.9	7,979.2
6-8	4,564	4,484	4,275	4,081	3,927.7	3,861.9	3,850.3	3,685.5	3,597.4	3,498.4	3,476.4	3,461.0	3,358.0	3,327.5
9-12	6,369	6,279	6,335	6,271	6,243.4	6,107.6	5,880.2	5,731.8	5,495.2	5,454.9	5,297.7	5,136.0	5,071.7	4,894.6
PK-12	20,840	19,640	19,680	19,323	18,956.4	18,597.8	18,176.2	17,768.6	17,350.3	17,091.2	16,858.0	16,607.9	16,432.6	16,201.3
Annual Change														
PK-5 Difference	-1,030	193	-99	-185.7	-157.0	-182.6	-94.4	-93.6	-119.8	-54.0	-73.0	-8.0	-23.7	
6-8 Difference	-80	-209	-194	-153.3	-65.8	-11.6	-164.8	-88.1	-99.0	-22.0	-15.4	-103.0	-30.5	
9-12 Difference	-90	56	-64	-27.6	-135.8	-227.4	-148.4	-236.6	-40.3	-157.2	-161.7	-64.3	-177.1	
PK-12 Difference	-1,200	40	-357	-366.6	-358.6	-421.6	-407.6	-418.3	-259.1	-233.2	-250.1	-175.3	-231.3	
Open Enrolled Out														
PK-12	432	613	545	641	557.8	557.8	557.8	557.8	557.8	557.8	557.8	557.8	557.8	557.8

Notes

Forecast based on student data as of 1/13/23.

Unmatched Students are those with addresses that could not be located. Out of District Students are those living outside of the district boundary.

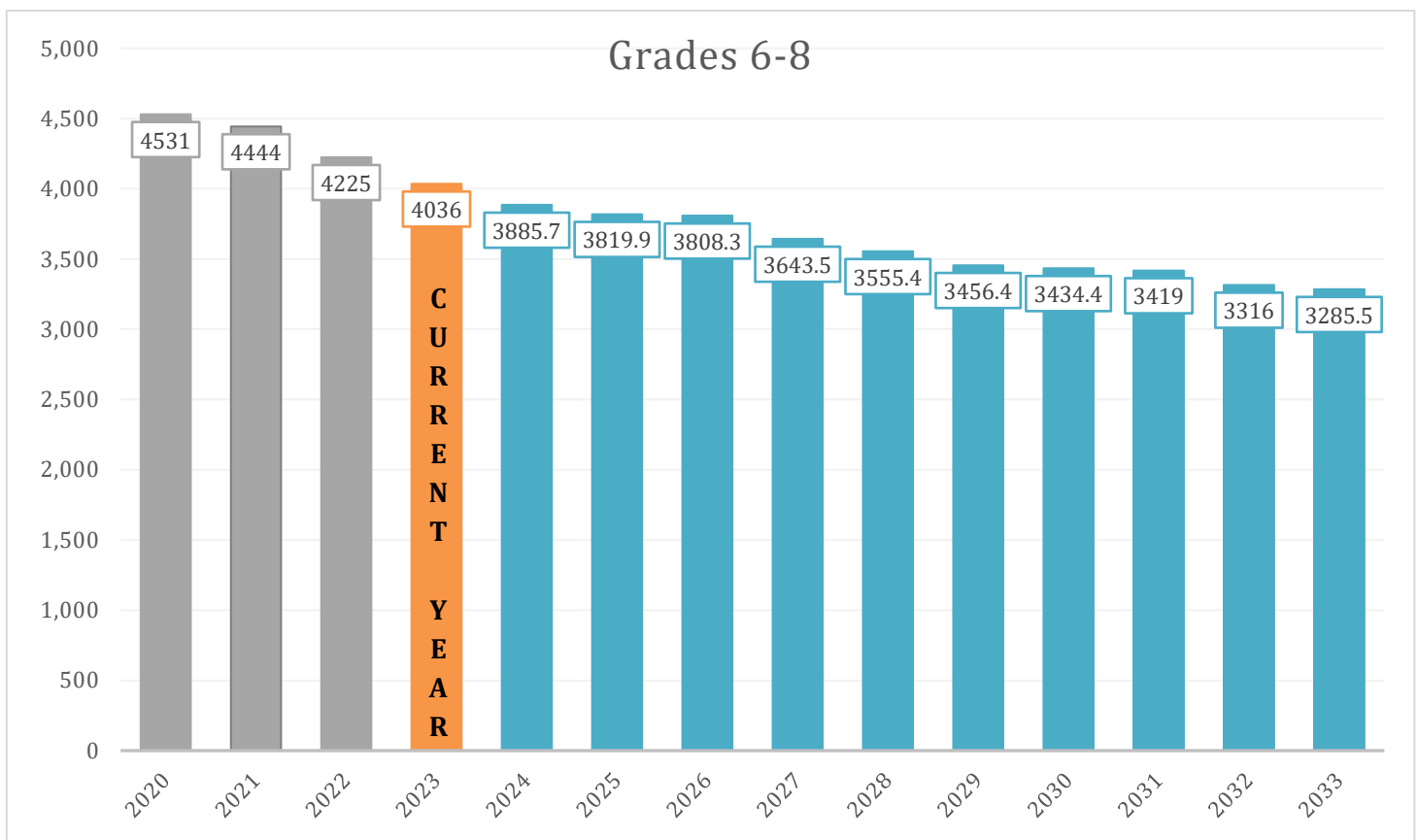
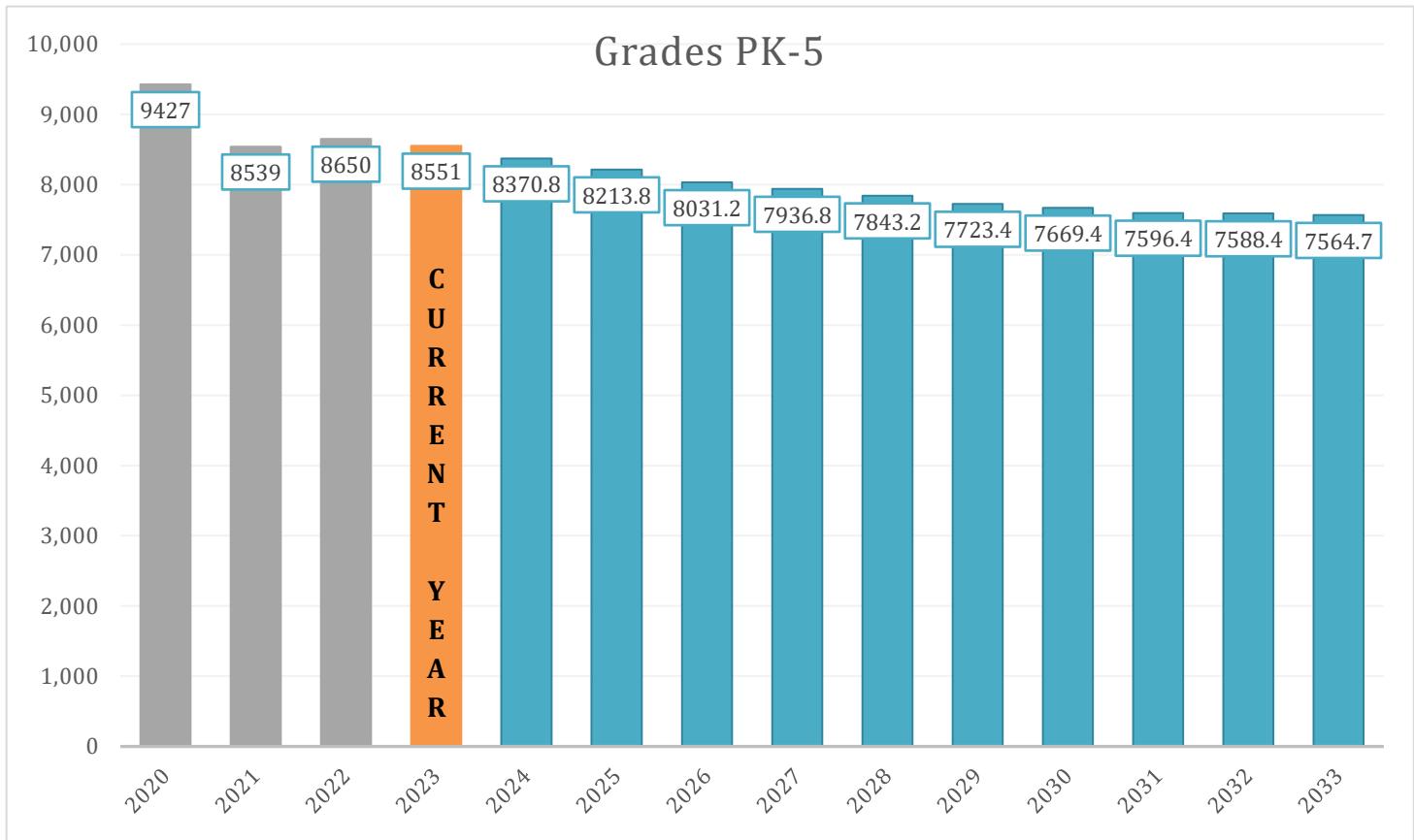
Other Students include students attending Phoenix Project, special education preschool students or head start preschool students. No 6-8 grade students.

Open Enrolled Out are students living within KUSD boundary, but enrolled in another district.

Kenosha Unified School District

STUDENT FORECAST 2022-32

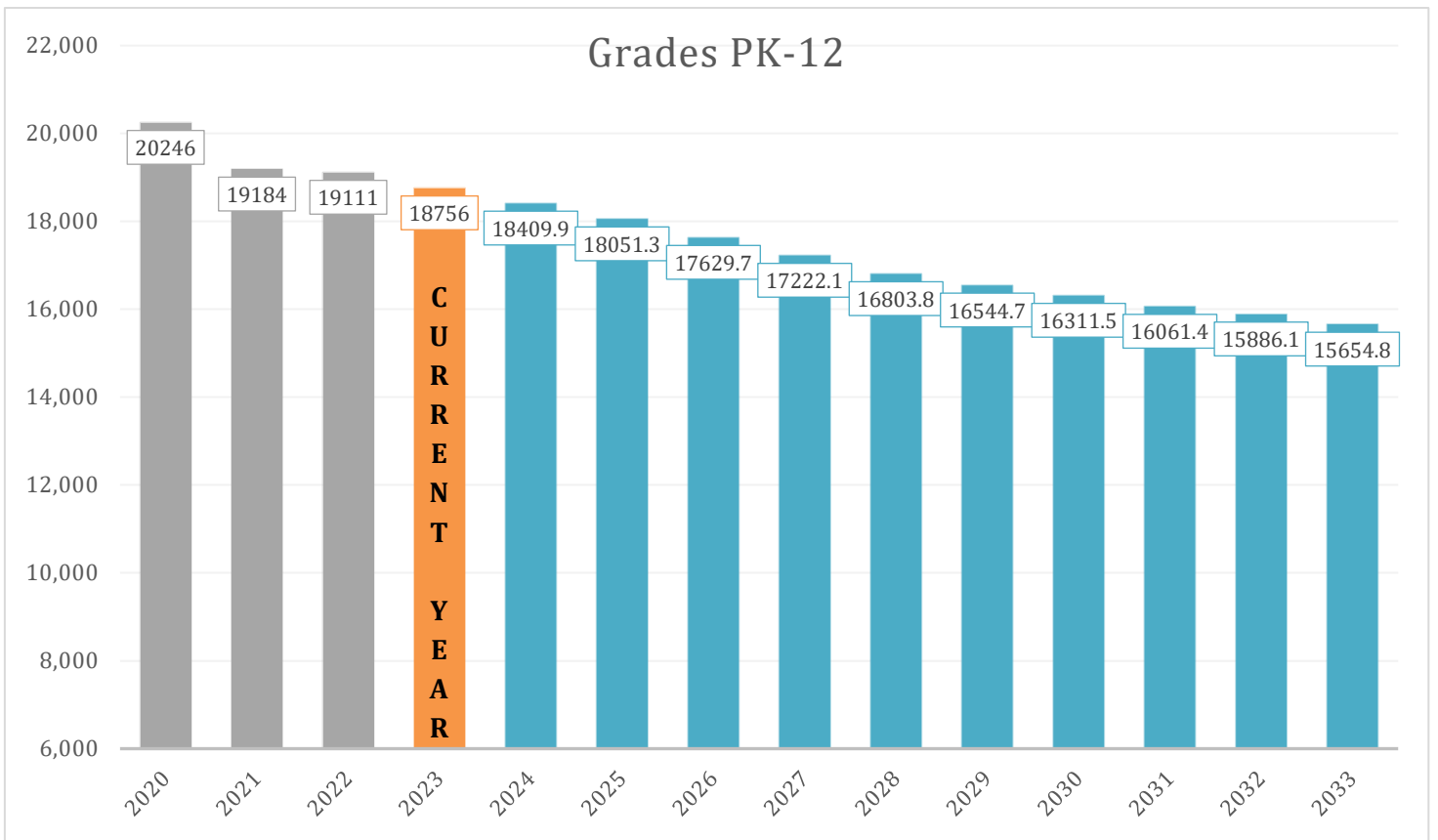
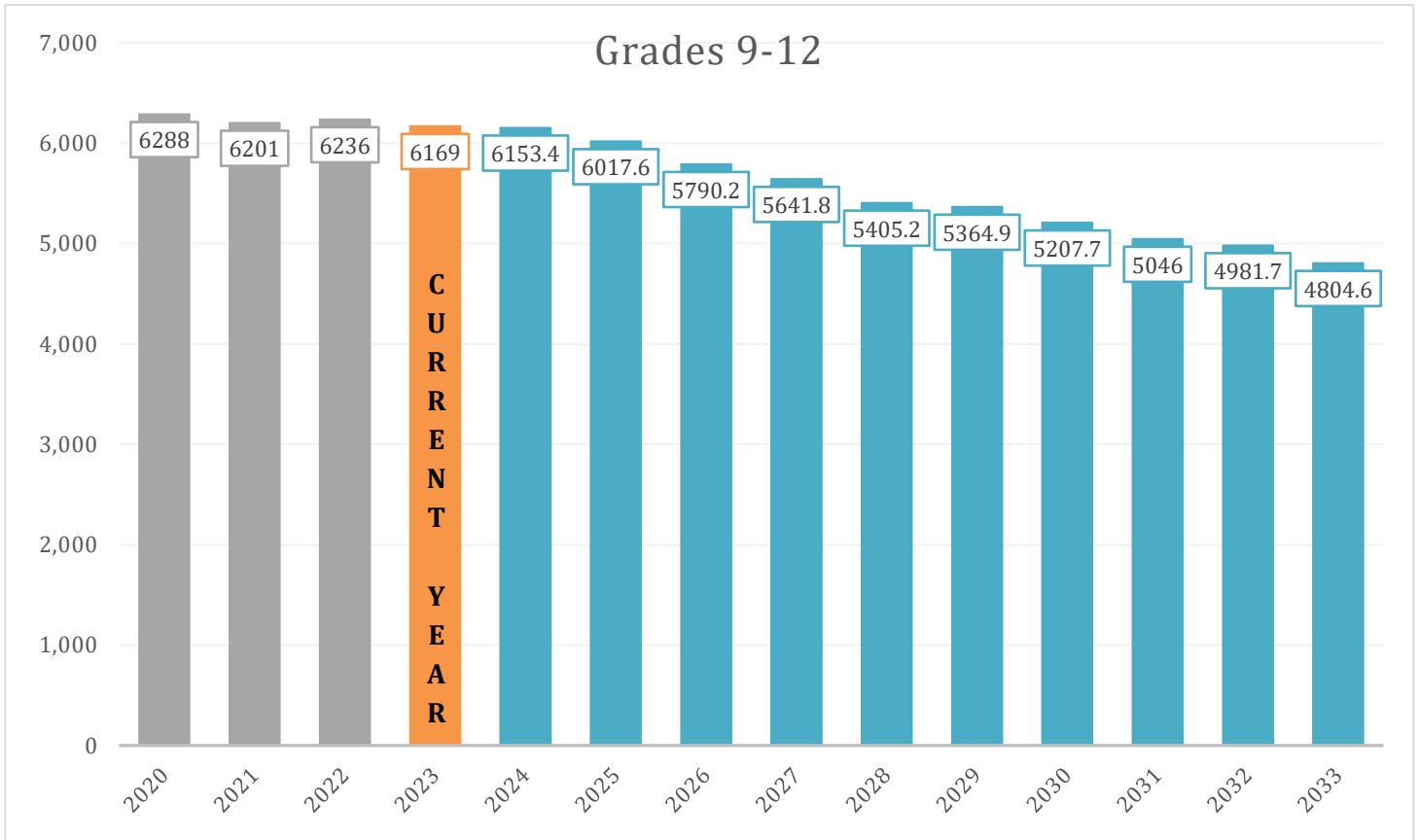
Forecast Charts



Kenosha Unified School District

STUDENT FORECAST 2022-32

Forecast Charts





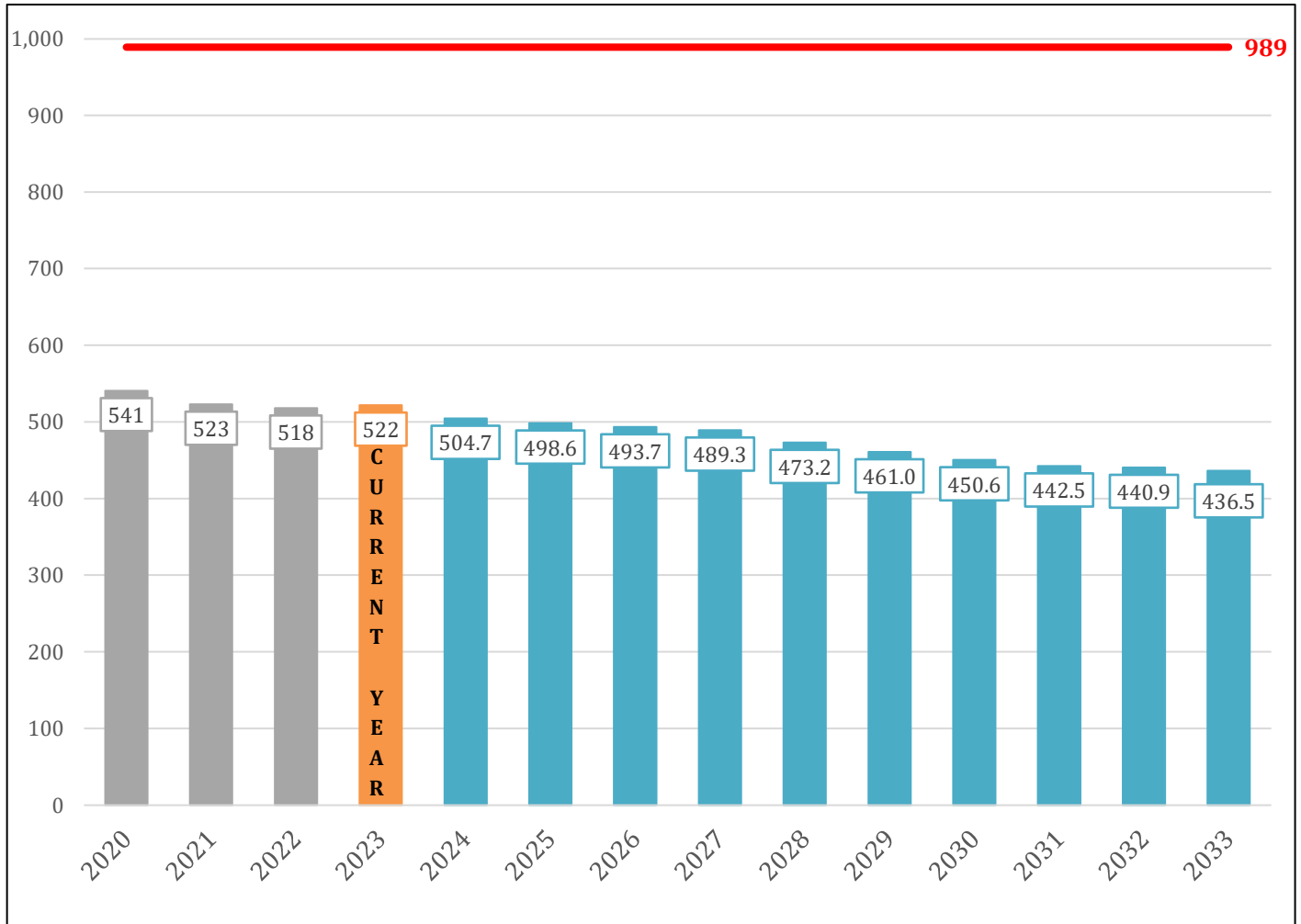
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

EBSOLA - Creative Arts														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	62	53	61	51	51.5	46.1	47.6	44.2	46.0	45.9	45.4	45.7	45.7	45.7
K	75	80	65	74	71.7	69.4	63.9	66.4	58.4	62.8	62.5	61.3	62.2	62.2
1	72	75	77	80	78.4	76.0	73.5	67.7	70.4	61.9	66.6	66.3	65.0	65.9
2	92	79	81	74	84.0	82.4	79.8	77.2	71.1	73.9	65.0	69.9	69.6	68.2
3	73	96	78	78	74.0	84.0	82.4	79.8	77.2	71.1	73.9	65.0	69.9	69.6
4	74	70	90	74	73.3	69.6	79.0	77.4	75.0	72.6	66.8	69.5	61.1	65.7
5	93	70	66	91	71.8	71.1	67.5	76.6	75.1	72.8	70.4	64.8	67.4	59.2
Actual Resident Students					Forecasted Resident Students									
Total PK-5	541	523	518	522	504.7	498.6	493.7	489.3	473.2	461.0	450.6	442.5	440.9	436.5

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-18.0	-5.0	4.0	-17.3	-6.1	-4.9	-4.4	-16.1	-12.2	-10.4	-8.1	-1.6	-4.4
	-3.3%	-1.0%	0.8%	-3.3%	-1.2%	-1.0%	-0.9%	-3.3%	-2.6%	-2.3%	-1.8%	-0.4%	-1.0%





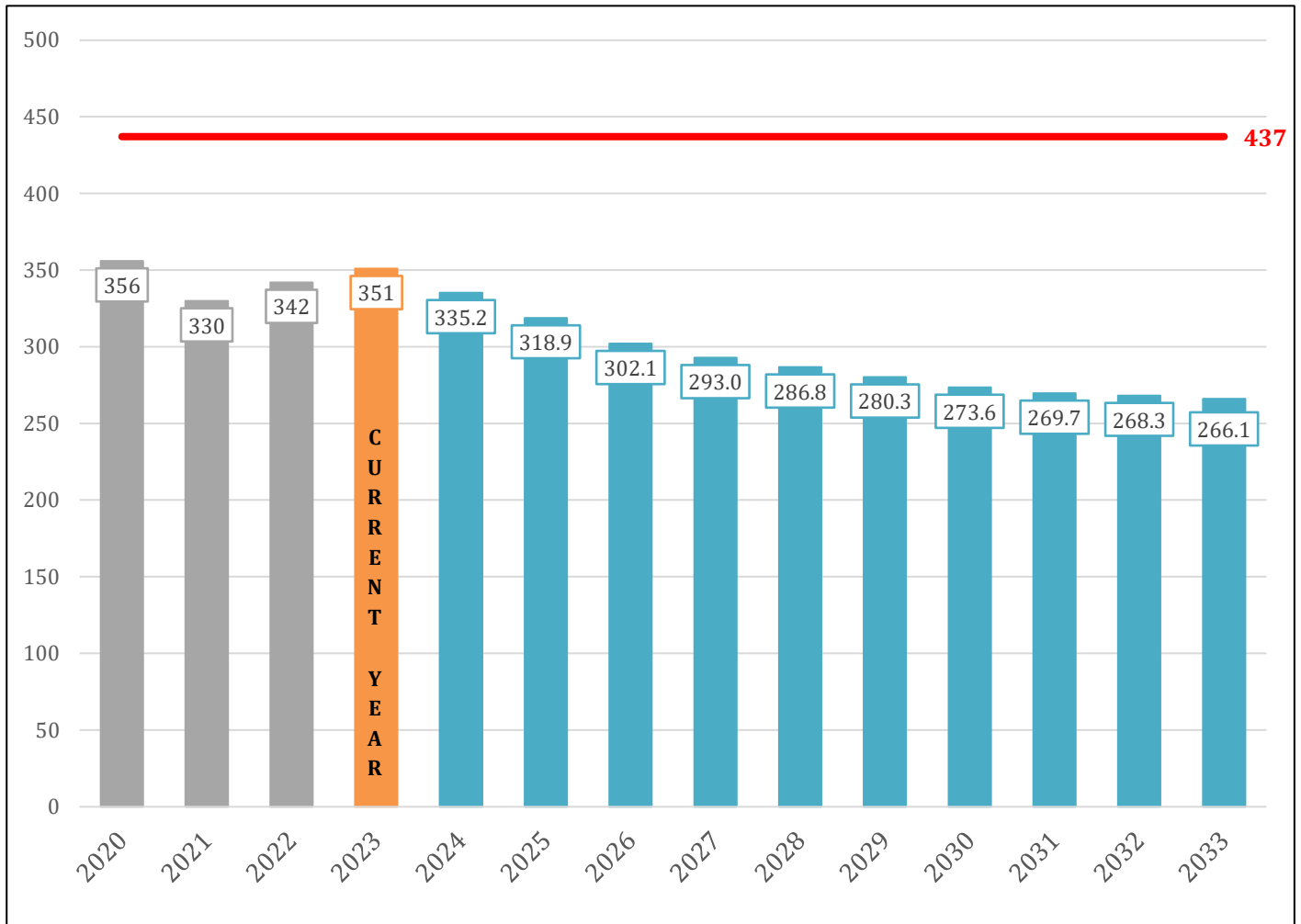
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Bose Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	33	43	33	46	44.0	40.9	42.4	36.9	40.1	39.8	39.0	39.6	39.6	39.4
K	46	46	56	51	49.6	47.6	44.3	45.8	39.9	43.3	43.0	42.1	42.8	42.8
1	56	46	43	43	44.4	43.2	41.4	38.5	39.8	34.7	37.7	37.4	36.6	37.2
2	59	49	58	46	45.6	47.0	45.8	43.9	40.8	42.2	36.8	39.9	39.7	38.8
3	52	50	53	59	44.2	43.8	45.2	43.9	42.1	39.2	40.5	35.4	38.3	38.1
4	53	53	53	55	59.6	44.6	44.2	45.6	44.4	42.5	39.6	40.9	35.7	38.7
5	57	43	46	51	47.8	51.8	38.8	38.4	39.7	38.6	37.0	34.4	35.6	31.1
Actual Resident Students					Forecasted Resident Students									
Total PK-5	356	330	342	351	335.2	318.9	302.1	293.0	286.8	280.3	273.6	269.7	268.3	266.1

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
		-26.0	12.0	9.0	-15.8	-16.3	-16.8	-9.1	-6.2	-6.5	-6.7	-3.9	-1.4	-2.2
		-7.3%	3.6%	2.6%	-4.5%	-4.9%	-5.3%	-3.0%	-2.1%	-2.3%	-2.4%	-1.4%	-0.5%	-0.8%





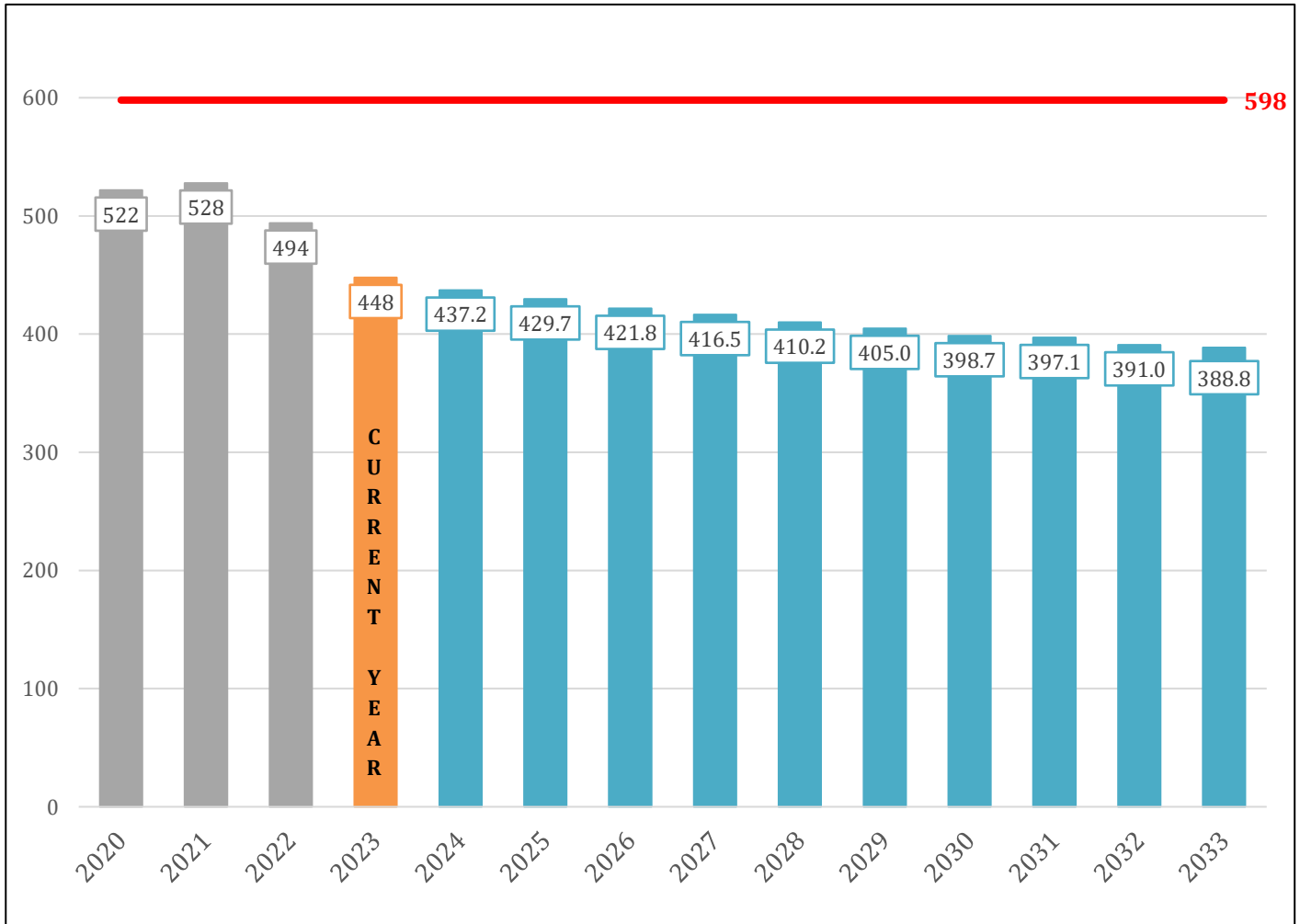
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Brass Community School														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	61	56	56	52	48.7	52.6	49.4	44.1	48.7	47.4	46.8	47.6	47.6	47.3
K	73	69	74	65	65.6	62.0	67.4	63.0	56.4	62.2	60.5	59.7	60.8	60.8
1	80	78	67	66	64.4	65.5	61.9	66.7	62.3	55.8	61.6	59.9	59.1	60.2
2	74	90	73	60	65.3	64.2	65.4	61.2	66.1	61.7	55.3	60.9	59.3	58.5
3	66	75	77	68	55.2	60.6	59.6	60.2	56.3	60.8	56.8	50.8	56.1	54.6
4	78	74	75	70	68.7	56.3	61.8	60.2	60.8	56.9	61.4	57.4	51.3	56.6
5	90	86	72	67	69.3	68.5	56.3	61.1	59.6	60.2	56.3	60.8	56.8	50.8
Actual Resident Students					Forecasted Resident Students									
Total PK-5	522	528	494	448	437.2	429.7	421.8	416.5	410.2	405.0	398.7	397.1	391.0	388.8

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
		6.0	-34.0	-46.0	-10.8	-7.5	-7.9	-5.3	-6.3	-5.2	-6.3	-1.6	-6.1	-2.2
		1.1%	-6.4%	-9.3%	-2.4%	-1.7%	-1.8%	-1.3%	-1.5%	-1.3%	-1.6%	-0.4%	-1.5%	-0.6%





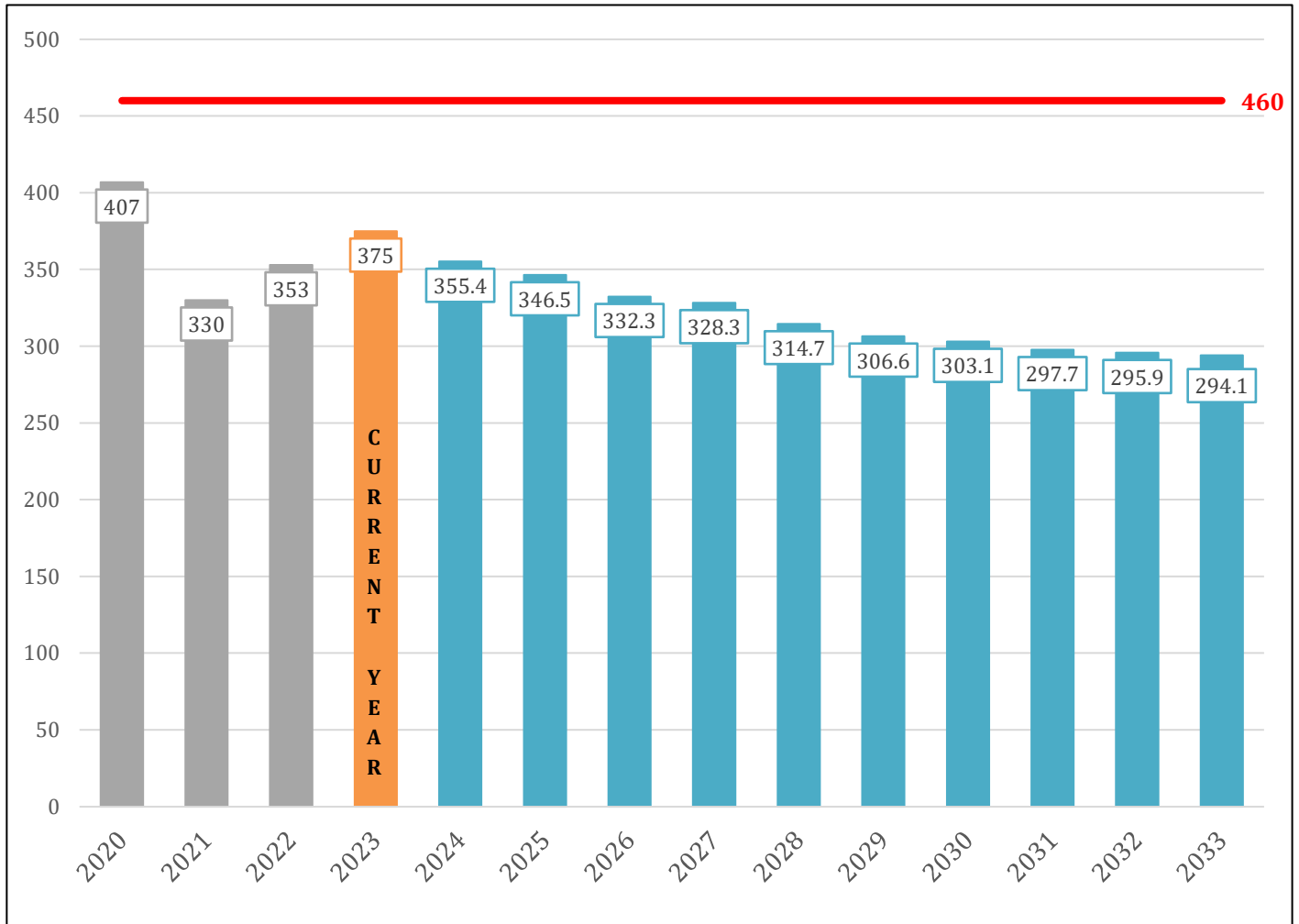
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Forest Park Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	31	34	38	43	45.1	42.0	41.6	38.0	40.5	40.1	39.5	40.0	40.0	39.9
K	63	41	60	56	50.2	52.6	49.0	48.6	44.4	47.3	46.7	46.1	46.7	46.7
1	59	49	45	59	53.2	47.7	50.0	46.5	46.1	42.1	45.0	44.4	43.8	44.4
2	66	49	55	44	56.1	50.5	45.3	47.5	44.2	43.8	40.0	42.7	42.2	41.6
3	51	59	51	57	43.6	55.5	50.0	44.8	47.0	43.8	43.4	39.6	42.3	41.7
4	56	43	59	51	54.7	41.8	53.3	48.0	43.0	45.2	42.0	41.6	38.0	40.6
5	81	55	45	65	52.5	56.4	43.1	54.9	49.5	44.3	46.5	43.3	42.9	39.2
Actual Resident Students					Forecasted Resident Students									
Total PK-5	407	330	353	375	355.4	346.5	332.3	328.3	314.7	306.6	303.1	297.7	295.9	294.1

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-77.0	23.0	22.0	-19.6	-8.9	-14.2	-4.0	-13.6	-8.1	-3.5	-5.4	-1.8	-1.8
	-18.9%	7.0%	6.2%	-5.2%	-2.5%	-4.1%	-1.2%	-4.1%	-2.6%	-1.1%	-1.8%	-0.6%	-0.6%





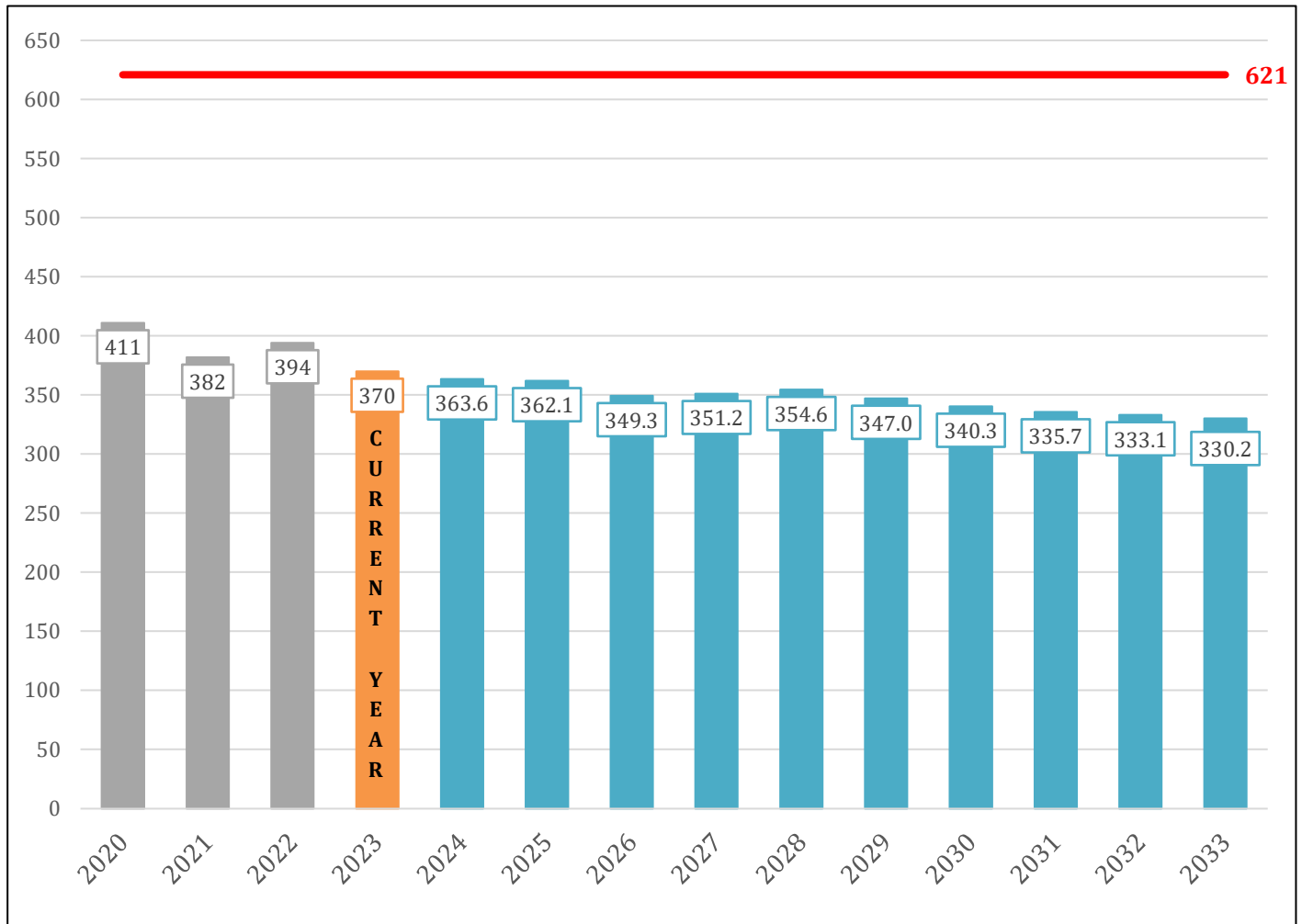
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Frank Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	44	28	52	44	41.7	41.0	41.0	35.9	39.3	38.8	38.0	38.7	38.7	38.5
K	58	53	45	59	58.1	55.2	53.9	54.2	47.4	51.8	51.2	50.2	51.0	51.0
1	54	65	49	47	59.6	58.7	55.7	54.5	54.7	47.9	52.3	51.7	50.7	51.5
2	61	47	66	43	42.8	54.2	53.4	50.7	49.6	49.8	43.6	47.6	47.0	46.1
3	61	64	55	68	46.4	46.2	58.6	57.7	54.8	53.5	53.8	47.1	51.4	50.8
4	71	59	62	52	64.6	44.1	43.9	55.6	54.8	52.0	50.9	51.1	44.7	48.9
5	62	66	65	57	50.4	62.7	42.8	42.6	54.0	53.2	50.5	49.3	49.6	43.4
Actual Resident Students					Forecasted Resident Students									
Total PK-5	411	382	394	370	363.6	362.1	349.3	351.2	354.6	347.0	340.3	335.7	333.1	330.2

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
		-29.0	12.0	-24.0	-6.4	-1.5	-12.8	1.9	3.4	-7.6	-6.7	-4.6	-2.6	-2.9
		-7.1%	3.1%	-6.1%	-1.7%	-0.4%	-3.5%	0.5%	1.0%	-2.1%	-1.9%	-1.4%	-0.8%	-0.9%





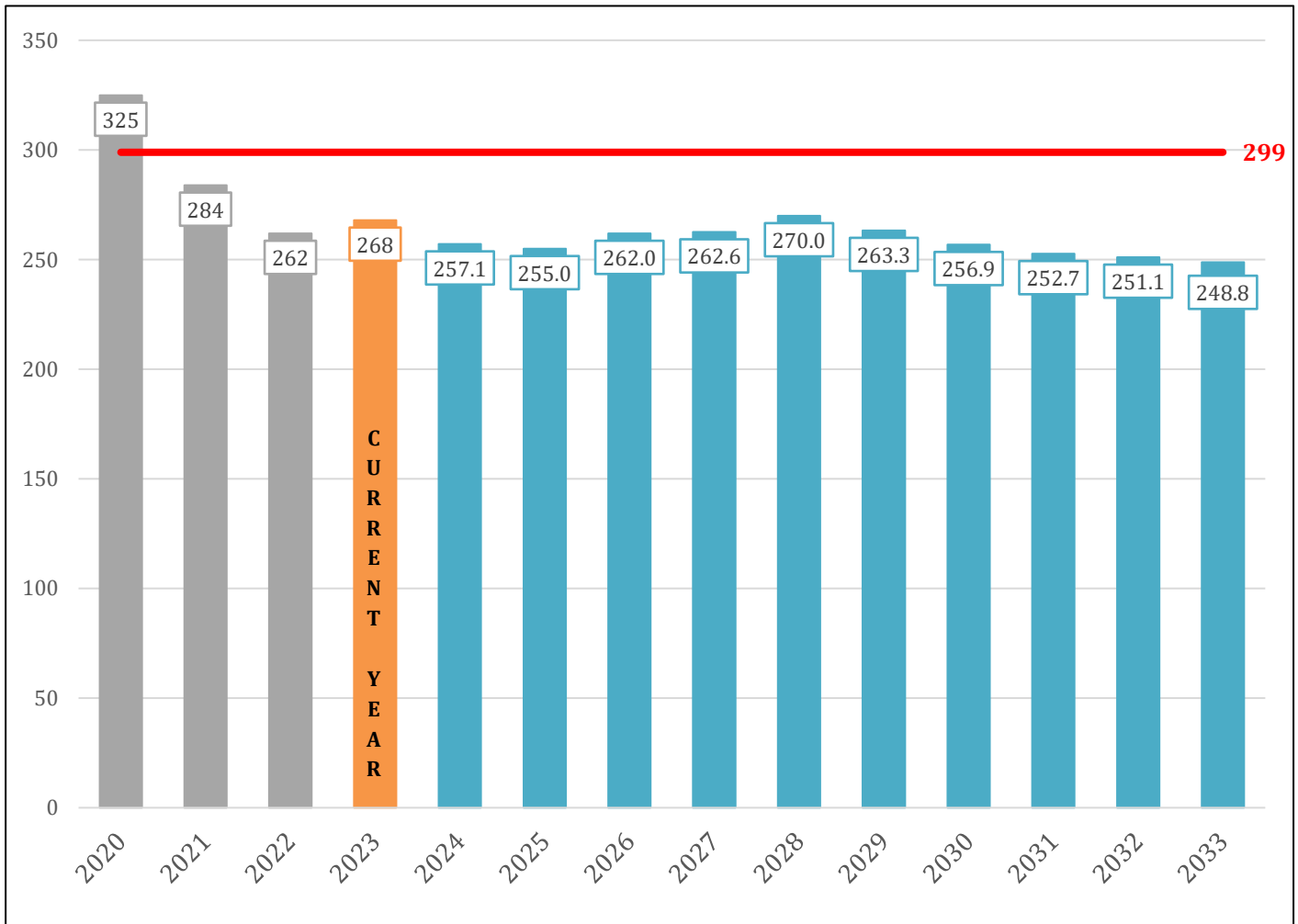
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Grant Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	36	28	35	23	22.0	20.4	21.2	18.4	20.0	19.9	19.4	19.8	19.8	19.7
K	39	42	29	50	48.7	46.6	43.2	45.0	39.0	42.4	42.1	41.2	41.8	41.8
1	47	33	42	28	46.5	45.3	43.3	40.2	41.8	36.2	39.4	39.2	38.3	38.9
2	50	47	33	40	28.3	47.0	45.7	43.7	40.6	42.3	36.6	39.8	39.5	38.7
3	41	51	44	32	38.8	27.4	45.6	44.4	42.4	39.4	41.0	35.5	38.6	38.4
4	47	42	49	45	32.3	39.2	27.7	46.0	44.8	42.8	39.8	41.4	35.8	39.0
5	65	41	30	50	40.5	29.1	35.3	24.9	41.4	40.3	38.6	35.8	37.3	32.3
Actual Resident Students					Forecasted Resident Students									
Total PK-5	325	284	262	268	257.1	255.0	262.0	262.6	270.0	263.3	256.9	252.7	251.1	248.8

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
		-41.0	-22.0	6.0	-10.9	-2.1	7.0	0.6	7.4	-6.7	-6.4	-4.2	-1.6	-2.3
		-12.6%	-7.7%	2.3%	-4.1%	-0.8%	2.7%	0.2%	2.8%	-2.5%	-2.4%	-1.6%	-0.6%	-0.9%





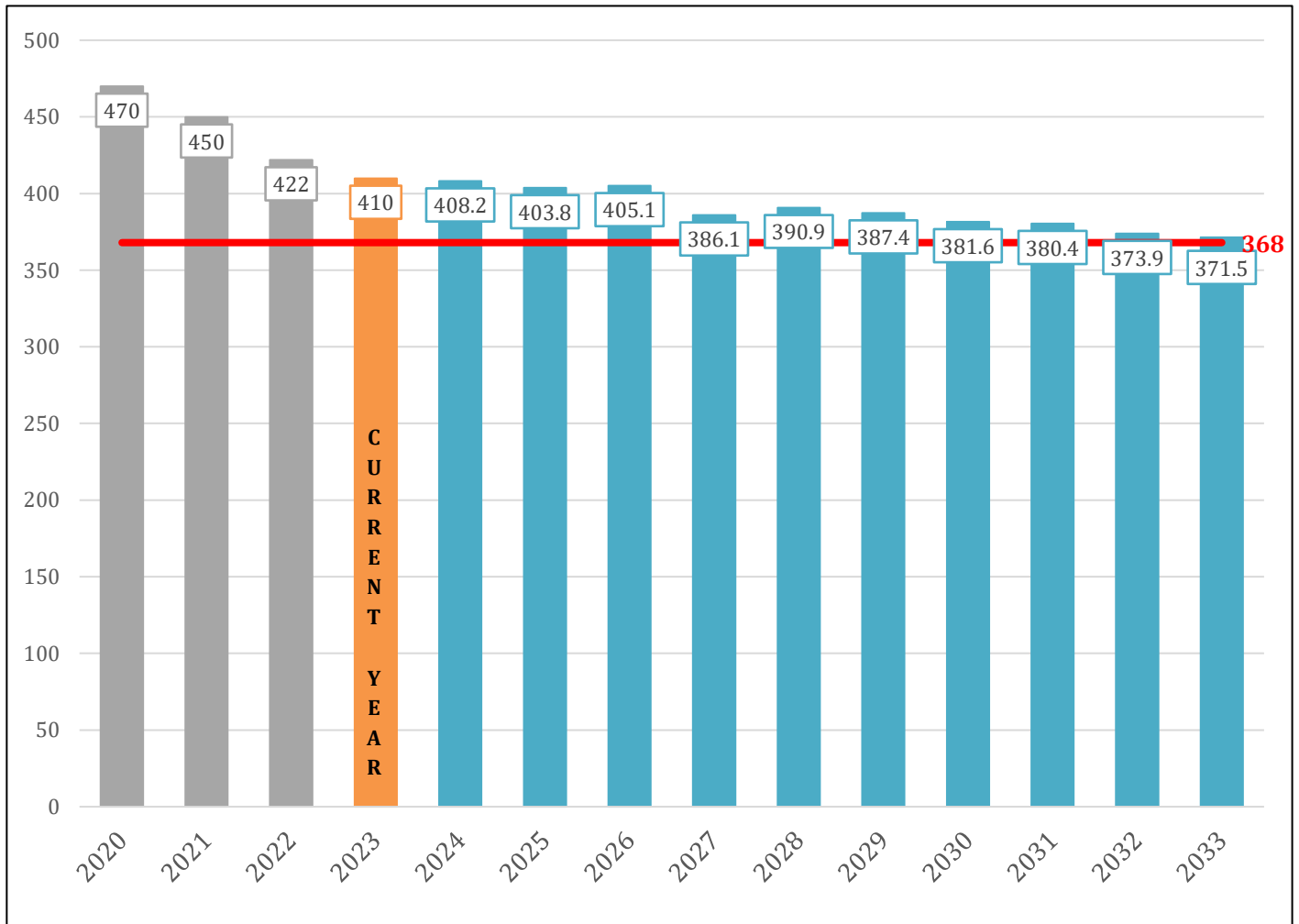
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Grewenow Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	51	33	36	30	28.0	30.7	28.6	25.6	28.3	27.5	27.2	27.7	27.7	27.4
K	60	68	52	60	60.8	56.8	62.3	57.9	51.9	57.4	55.7	55.0	56.0	56.0
1	68	63	71	52	62.4	63.2	59.0	64.8	60.2	54.0	59.7	58.0	57.2	58.3
2	60	66	62	77	52.5	63.0	63.8	59.6	65.4	60.8	54.5	60.3	58.5	57.8
3	80	65	64	63	77.8	53.0	63.7	64.5	60.2	66.1	61.4	55.1	60.9	59.1
4	78	77	61	65	61.1	75.4	51.5	61.7	62.5	58.4	64.1	59.6	53.4	59.0
5	73	78	76	63	65.6	61.7	76.2	52.0	62.4	63.2	59.0	64.7	60.2	53.9
Actual Resident Students					Forecasted Resident Students									
Total PK-5	470	450	422	410	408.2	403.8	405.1	386.1	390.9	387.4	381.6	380.4	373.9	371.5

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-20.0	-28.0	-12.0	-1.8	-4.4	1.3	-19.0	4.8	-3.5	-5.8	-1.2	-6.5	-2.4
	-4.3%	-6.2%	-2.8%	-0.4%	-1.1%	0.3%	-4.7%	1.2%	-0.9%	-1.5%	-0.3%	-1.7%	-0.6%





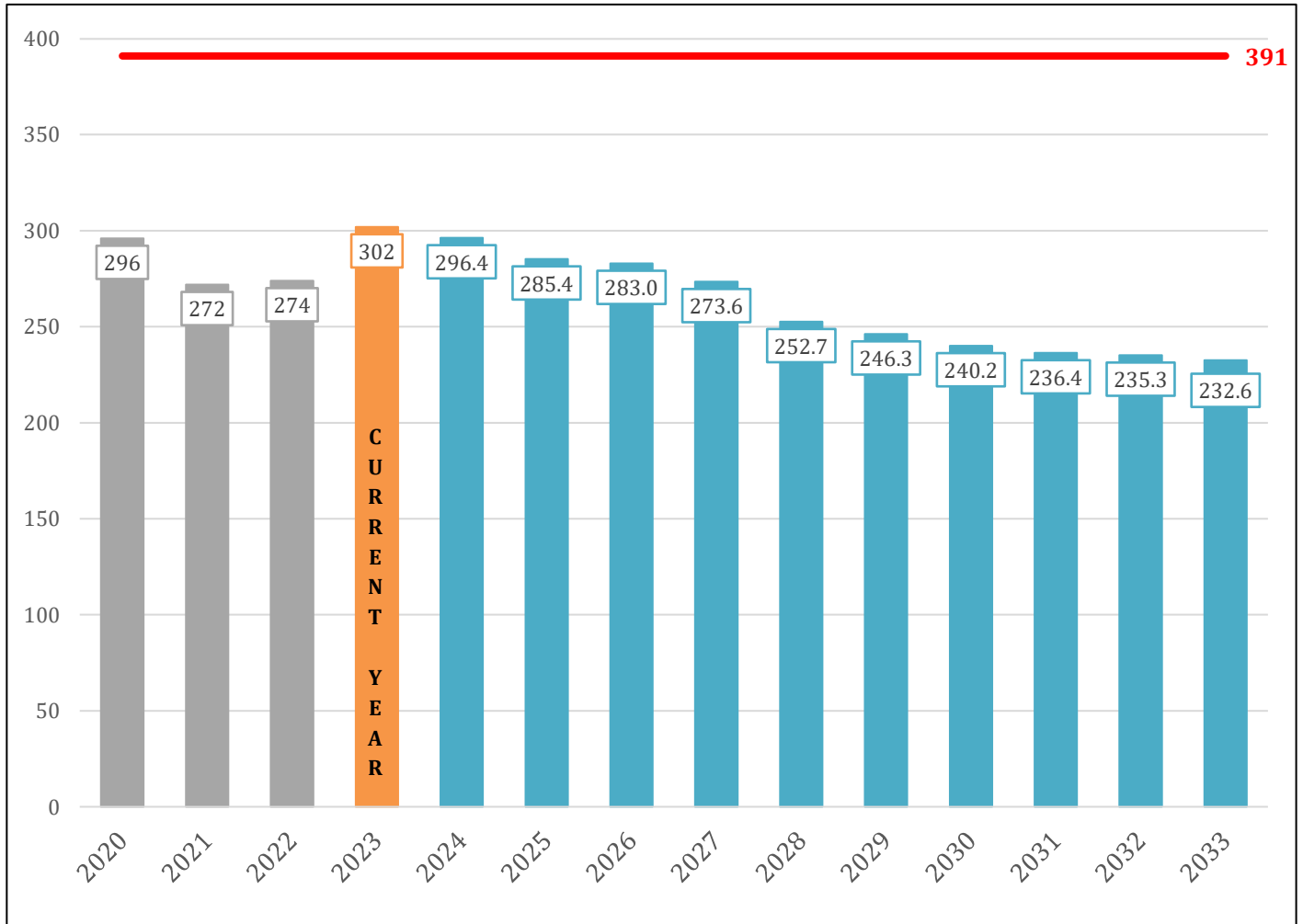
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Harvey Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	37	35	27	39	37.2	34.6	36.0	31.2	33.9	33.7	33.0	33.5	33.5	33.4
K	39	41	47	40	39.0	37.2	34.6	36.0	31.2	33.9	33.7	32.9	33.5	33.5
1	42	35	40	55	40.4	39.3	37.6	34.9	36.4	31.5	34.2	34.0	33.2	33.8
2	52	38	36	41	54.4	40.0	39.0	37.2	34.6	36.0	31.2	33.9	33.7	32.9
3	35	44	42	38	40.2	53.4	39.2	38.2	36.5	33.9	35.3	30.5	33.2	33.0
4	45	36	42	45	38.8	41.0	54.4	40.0	38.9	37.2	34.5	36.0	31.1	33.9
5	46	43	40	44	46.4	39.9	42.2	56.1	41.2	40.1	38.3	35.6	37.1	32.1
Actual Resident Students					Forecasted Resident Students									
Total PK-5	296	272	274	302	296.4	285.4	283.0	273.6	252.7	246.3	240.2	236.4	235.3	232.6

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
		-24.0	2.0	28.0	-5.6	-11.0	-2.4	-9.4	-20.9	-6.4	-6.1	-3.8	-1.1	-2.7
		-8.1%	0.7%	10.2%	-1.9%	-3.7%	-0.8%	-3.3%	-7.6%	-2.5%	-2.5%	-1.6%	-0.5%	-1.1%





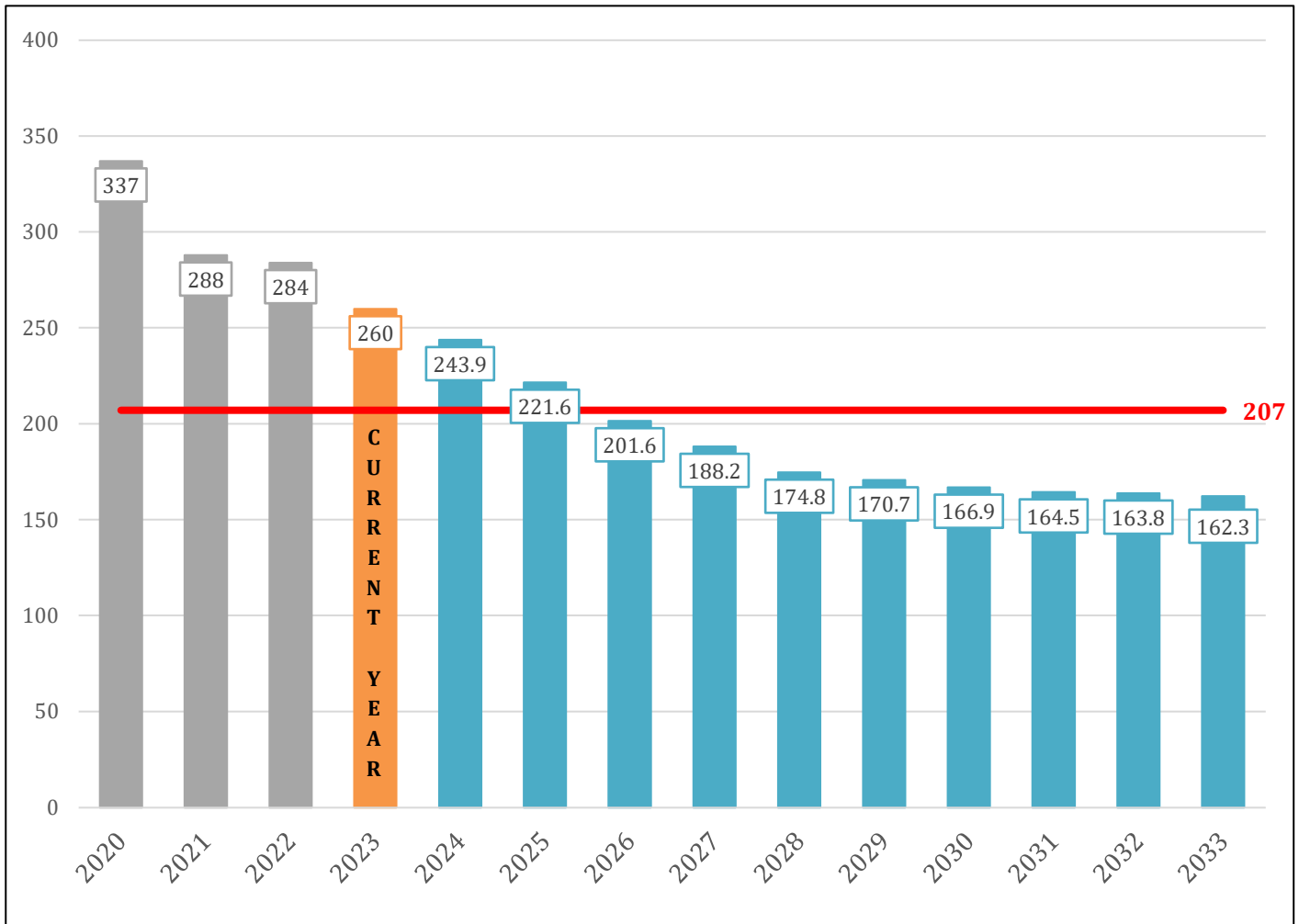
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Jefferson Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	35	23	31	24	22.9	21.3	22.2	19.2	20.9	20.7	20.3	20.6	20.6	20.5
K	60	44	37	34	33.1	31.7	29.4	30.6	26.5	28.8	28.6	28.0	28.5	28.5
1	50	46	41	42	30.9	30.1	28.8	26.7	27.8	24.1	26.2	26.1	25.5	25.9
2	43	40	49	36	38.6	28.5	27.7	26.5	24.6	25.6	22.2	24.1	24.0	23.4
3	55	40	41	45	34.2	36.7	27.0	26.3	25.2	23.4	24.3	21.1	22.9	22.8
4	50	55	36	45	45.0	34.2	36.7	27.0	26.3	25.2	23.4	24.3	21.1	22.9
5	44	40	49	34	39.2	39.1	29.8	31.9	23.5	22.9	21.9	20.3	21.2	18.3
Actual Resident Students					Forecasted Resident Students									
Total PK-5	337	288	284	260	243.9	221.6	201.6	188.2	174.8	170.7	166.9	164.5	163.8	162.3

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033	
		-49.0	-4.0	-24.0	-16.1	-22.3	-20.0	-13.4	-13.4	-4.1	-3.8	-2.4	-0.7	-1.5
		-14.5%	-1.4%	-8.5%	-6.2%	-9.1%	-9.0%	-6.6%	-7.1%	-2.3%	-2.2%	-1.4%	-0.4%	-0.9%





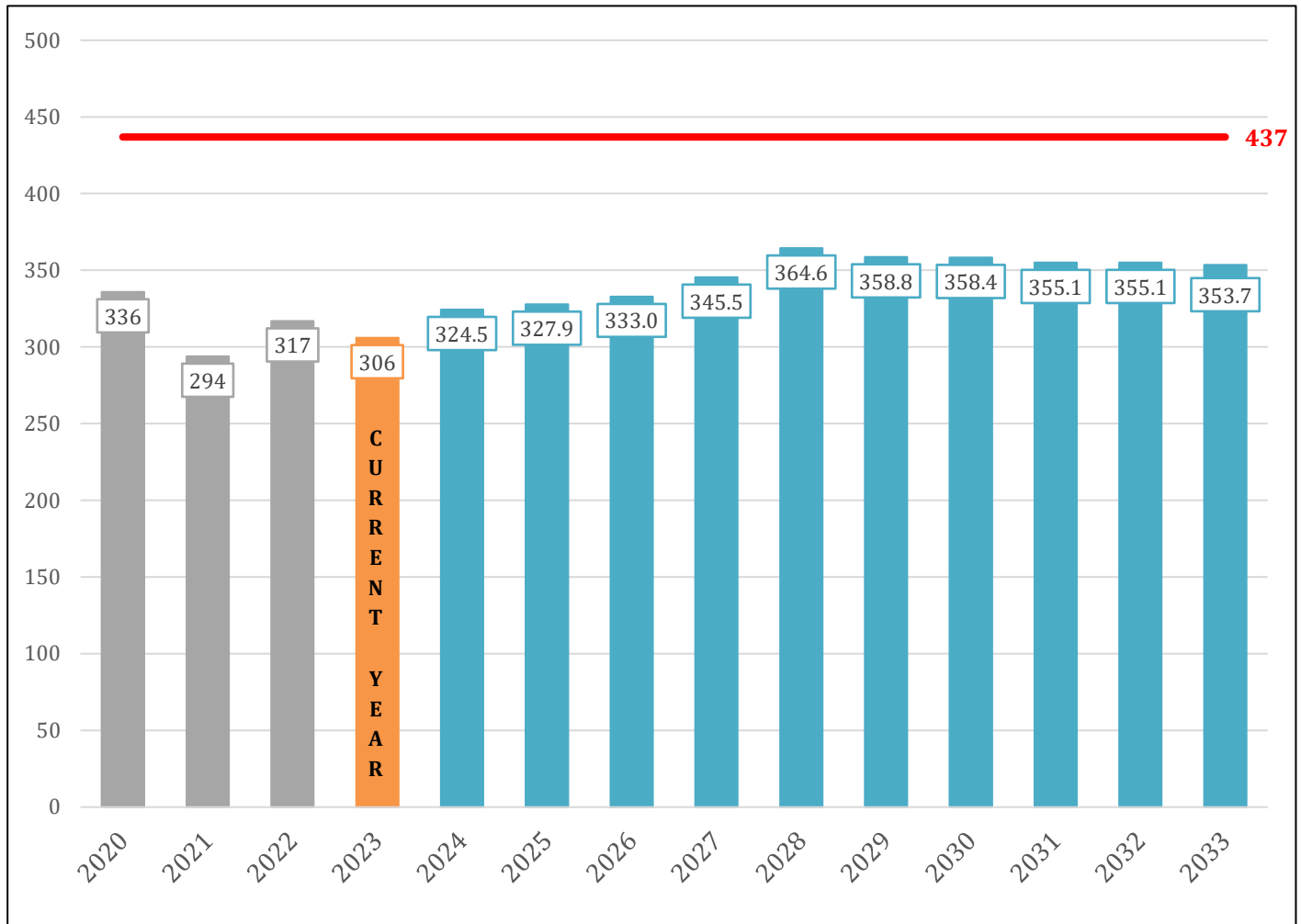
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Jeffery Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	32	21	39	28	29.1	27.7	28.2	27.3	27.7	27.7	27.6	27.7	27.7	27.7
K	51	35	40	60	55.3	57.2	54.8	55.5	53.7	54.7	54.6	54.3	54.5	54.5
1	53	46	37	37	58.8	54.2	56.1	53.7	54.4	52.6	53.6	53.5	53.3	53.4
2	43	42	42	37	33.3	52.9	48.8	50.5	48.3	49.0	47.4	48.2	48.2	47.9
3	58	43	48	49	41.4	37.3	59.3	54.6	56.5	54.1	54.8	53.0	54.0	53.9
4	45	60	43	51	51.0	43.1	38.8	61.6	56.8	58.8	56.3	57.0	55.2	56.2
5	54	47	68	44	55.6	55.5	47.0	42.3	67.2	61.9	64.1	61.4	62.2	60.1
Actual Resident Students					Forecasted Resident Students									
Total PK-5	336	294	317	306	324.5	327.9	333.0	345.5	364.6	358.8	358.4	355.1	355.1	353.7

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-42.0	23.0	-11.0	18.5	3.4	5.1	12.5	19.1	-5.8	-0.4	-3.3	0.0	-1.4
	-12.5%	7.8%	-3.5%	6.0%	1.0%	1.6%	3.8%	5.5%	-1.6%	-0.1%	-0.9%	0.0%	-0.4%





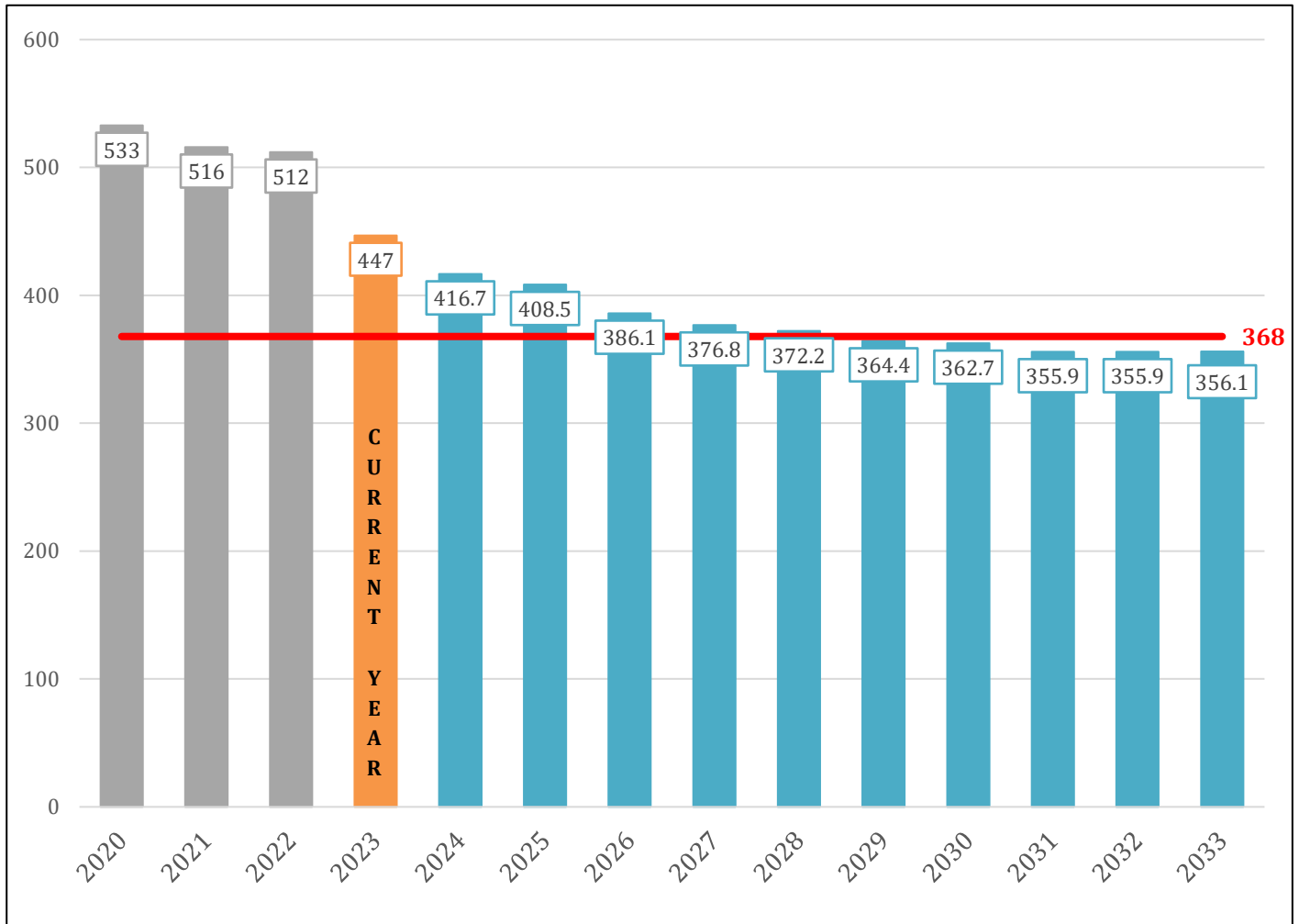
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

McKinley Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	65	50	56	51	55.1	49.3	48.9	48.6	49.0	48.8	48.8	48.8	48.8	48.8
K	79	69	71	61	55.7	61.4	54.2	54.2	55.0	54.4	54.5	54.6	54.5	54.5
1	57	87	75	61	62.8	57.8	63.7	56.2	55.8	56.6	56.0	56.1	56.3	56.1
2	94	61	83	62	56.7	58.8	54.1	59.6	52.3	51.9	52.7	52.1	52.2	52.3
3	83	94	61	75	60.1	55.4	57.4	52.9	57.8	50.7	50.4	51.1	50.5	50.6
4	76	74	84	56	67.5	54.5	50.2	52.1	47.6	52.0	45.7	45.3	46.0	45.5
5	79	81	82	81	58.8	71.3	57.6	53.2	54.7	50.0	54.6	47.9	47.6	48.3
Actual Resident Students					Forecasted Resident Students									
Total PK-5	533	516	512	447	416.7	408.5	386.1	376.8	372.2	364.4	362.7	355.9	355.9	356.1

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-17.0	-4.0	-65.0	-30.3	-8.2	-22.4	-9.3	-4.6	-7.8	-1.7	-6.8	0.0
	-3.2%	-0.8%	-12.7%	-6.8%	-2.0%	-5.5%	-2.4%	-1.2%	-2.1%	-0.5%	-1.9%	0.0%	0.1%





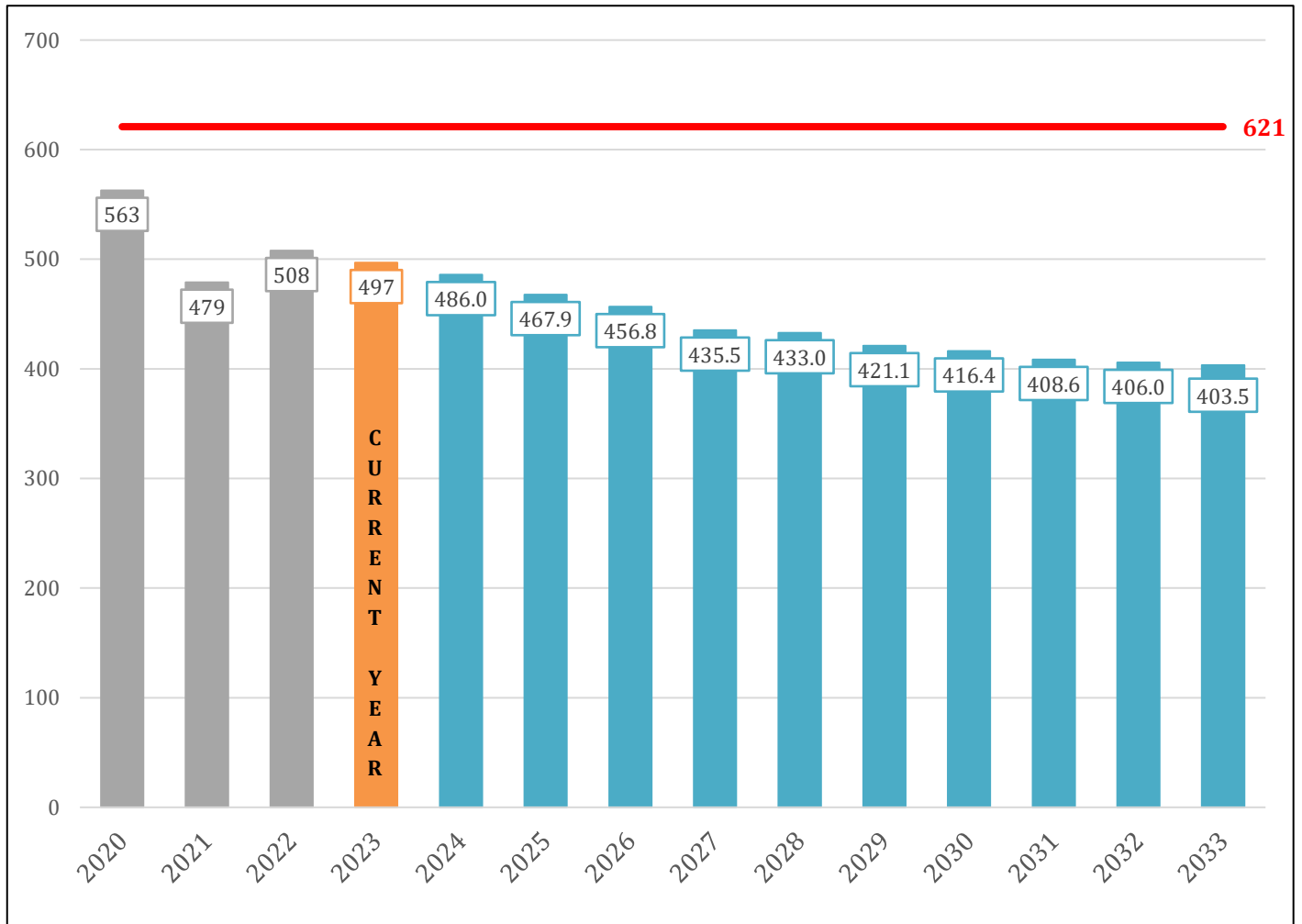
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Nash Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	62	35	53	53	56.0	51.7	51.3	47.4	50.1	49.6	49.0	49.6	49.6	49.4
K	73	73	57	70	62.7	65.9	61.2	60.7	55.6	59.2	58.4	57.8	58.4	58.4
1	88	68	82	65	74.9	67.1	70.5	65.5	64.9	59.5	63.3	62.5	61.8	62.5
2	76	73	72	78	61.1	70.4	63.1	66.3	61.6	61.0	55.9	59.5	58.8	58.1
3	90	77	79	76	81.1	63.5	73.2	65.6	68.9	64.0	63.5	58.1	61.9	61.1
4	74	80	80	78	72.2	77.1	60.4	69.6	62.3	65.5	60.8	60.3	55.2	58.8
5	100	73	85	77	78.0	72.2	77.1	60.4	69.6	62.3	65.5	60.8	60.3	55.2
Actual Resident Students					Forecasted Resident Students									
Total PK-5	563	479	508	497	486.0	467.9	456.8	435.5	433.0	421.1	416.4	408.6	406.0	403.5

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-84.0	29.0	-11.0	-11.0	-18.1	-11.1	-21.3	-2.5	-11.9	-4.7	-7.8	-2.6	-2.5
	-14.9%	6.1%	-2.2%	-2.2%	-3.7%	-2.4%	-4.7%	-0.6%	-2.7%	-1.1%	-1.9%	-0.6%	-0.6%





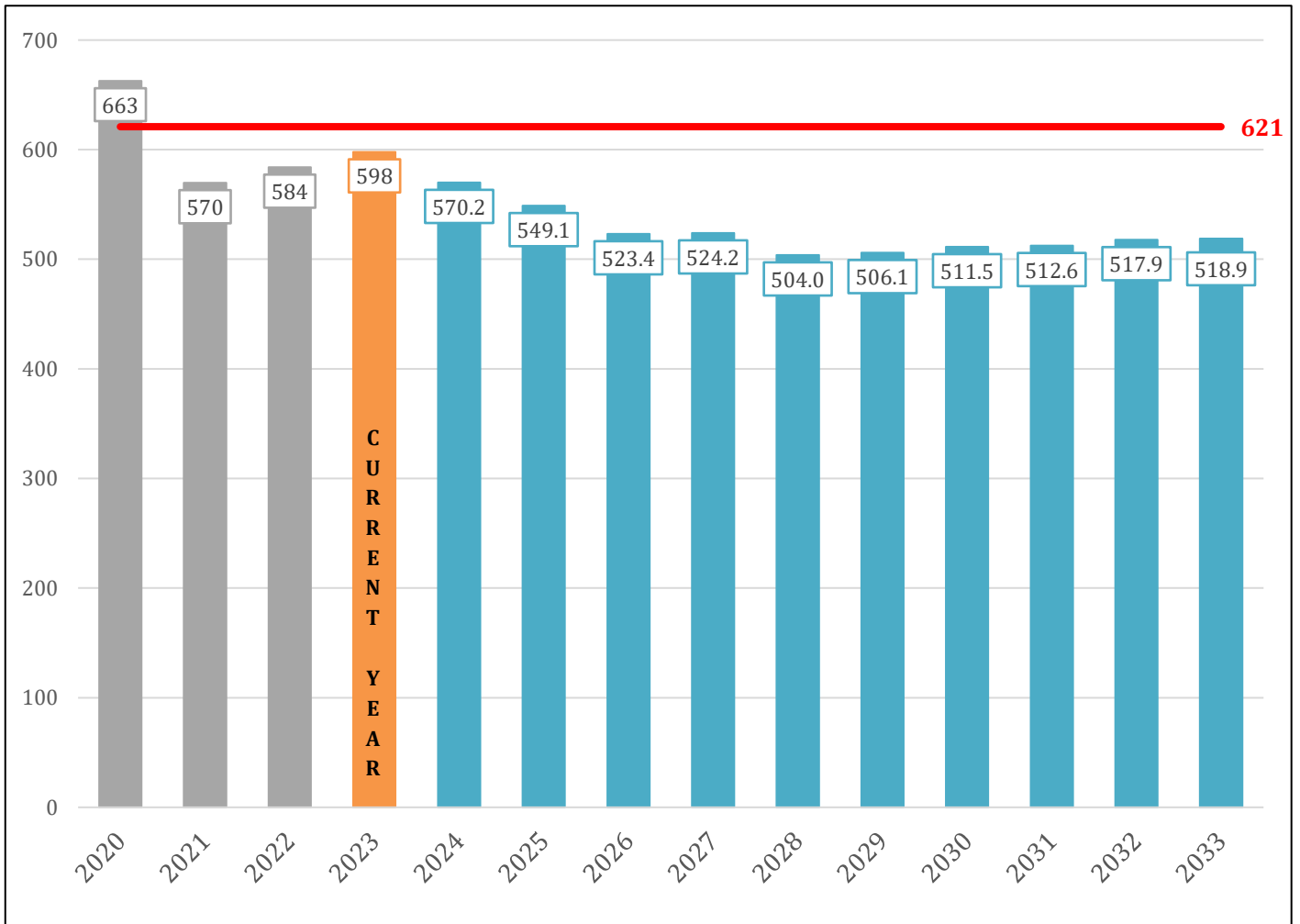
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Pleasant Prairie Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	54	37	51	55	58.0	55.0	59.1	63.2	59.1	60.5	60.9	60.2	60.2	60.5
K	105	64	78	68	63.5	67.4	63.7	67.7	71.9	68.2	69.3	69.8	69.0	69.0
1	100	95	69	92	73.0	68.4	72.4	68.2	72.8	77.3	72.9	74.2	74.6	73.8
2	102	95	100	77	95.9	76.4	71.5	75.3	71.3	76.0	80.4	75.9	77.1	77.6
3	80	99	99	102	77.2	96.4	76.7	71.5	75.7	71.6	76.0	80.4	75.9	77.1
4	106	84	104	98	106.3	80.8	100.5	79.8	74.7	79.0	74.5	79.1	83.6	78.9
5	116	96	83	106	96.3	104.7	79.5	98.5	78.5	73.5	77.5	73.0	77.5	82.0
Actual Resident Students					Forecasted Resident Students									
Total PK-5	663	570	584	598	570.2	549.1	523.4	524.2	504.0	506.1	511.5	512.6	517.9	518.9

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-93.0	14.0	14.0	-27.8	-21.1	-25.7	0.8	-20.2	2.1	5.4	1.1	5.3	1.0
	-14.0%	2.5%	2.4%	-4.6%	-3.7%	-4.7%	0.2%	-3.9%	0.4%	1.1%	0.2%	1.0%	0.2%





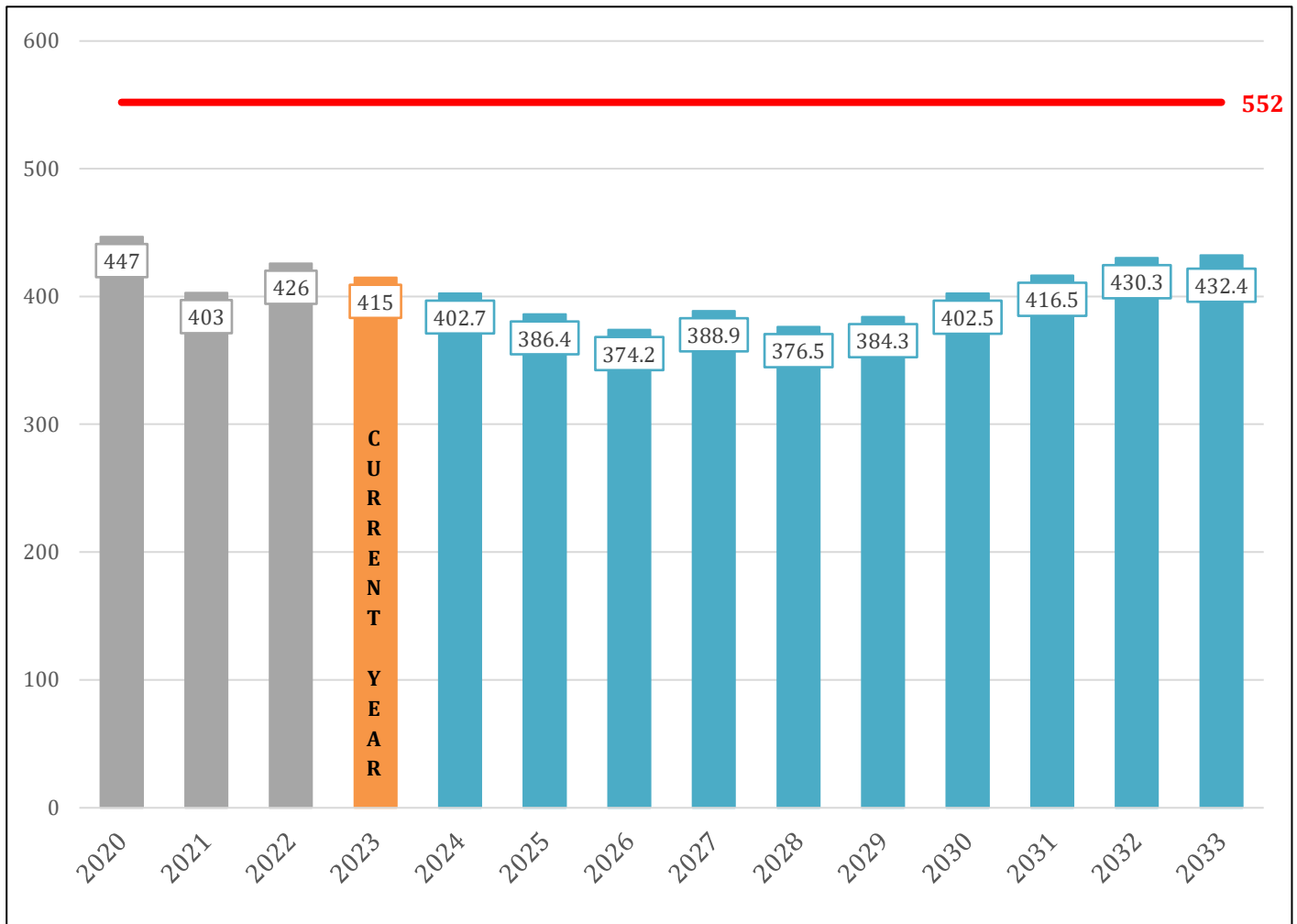
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Prairie Lane Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	35	46	38	31	32.4	31.7	35.7	40.9	36.1	37.5	38.2	37.3	37.3	37.7
K	73	44	72	53	51.1	53.4	52.2	58.8	67.3	59.5	62.9	64.4	63.3	62.9
1	67	62	51	73	52.5	50.6	52.8	51.7	58.2	66.6	59.9	63.3	64.6	62.7
2	63	61	68	52	75.9	54.6	52.6	55.0	53.8	60.5	70.4	63.3	66.7	67.2
3	75	57	66	68	51.0	74.4	53.5	51.6	53.9	52.7	60.3	70.0	62.9	65.3
4	68	66	64	69	68.0	51.0	74.4	53.5	51.6	53.9	53.7	61.3	70.8	62.9
5	66	67	67	69	71.8	70.7	53.0	77.4	55.6	53.6	57.1	56.9	64.7	73.7
Actual Resident Students					Forecasted Resident Students									
Total PK-5	447	403	426	415	402.7	386.4	374.2	388.9	376.5	384.3	402.5	416.5	430.3	432.4

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-44.0	23.0	-11.0	-12.3	-16.3	-12.2	14.7	-12.4	7.8	18.2	14.0	13.8
	-9.8%	5.7%	-2.6%	-3.0%	-4.0%	-3.2%	3.9%	-3.2%	2.1%	4.7%	3.5%	3.3%	0.5%





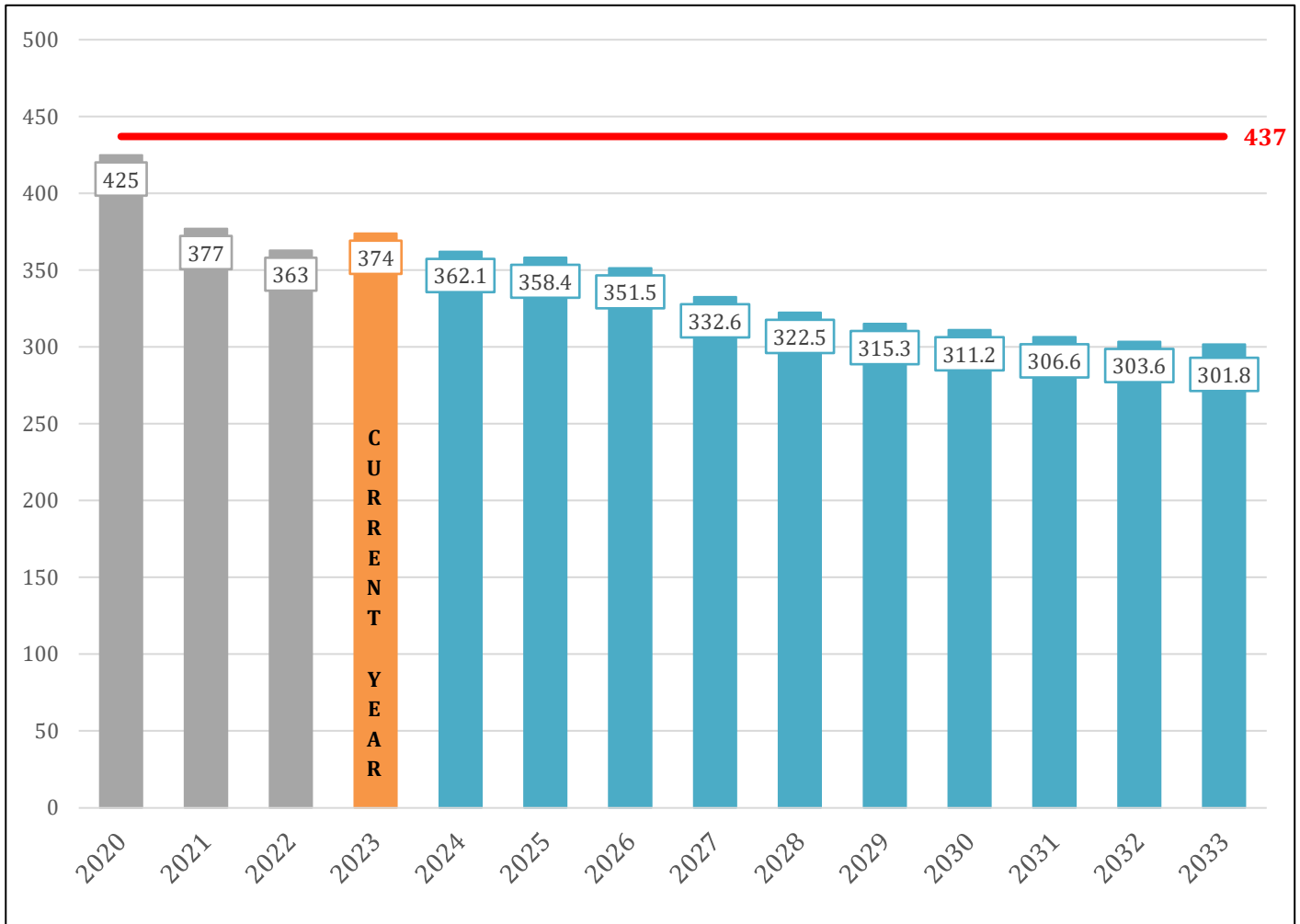
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Roosevelt Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	59	30	37	28	28.3	27.8	27.0	24.5	26.4	26.0	25.6	26.0	26.0	25.8
K	63	55	53	56	51.7	52.7	51.1	49.8	45.3	48.8	47.9	47.4	48.0	48.0
1	66	57	54	56	54.3	50.1	51.1	49.6	48.3	43.9	47.3	46.5	45.9	46.6
2	56	57	56	65	56.0	54.3	50.1	51.1	49.6	48.3	43.9	47.3	46.5	45.9
3	62	57	55	56	65.6	56.6	54.9	50.6	51.6	50.1	48.8	44.4	47.8	47.0
4	61	61	55	53	54.3	63.7	54.9	53.2	49.1	50.1	48.6	47.4	43.0	46.3
5	58	60	53	60	51.9	53.2	62.4	53.8	52.2	48.1	49.1	47.6	46.4	42.2
Actual Resident Students					Forecasted Resident Students									
Total PK-5	425	377	363	374	362.1	358.4	351.5	332.6	322.5	315.3	311.2	306.6	303.6	301.8

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-48.0	-14.0	11.0	-11.9	-3.7	-6.9	-18.9	-10.1	-7.2	-4.1	-4.6	-3.0	-1.8
	-11.3%	-3.7%	3.0%	-3.2%	-1.0%	-1.9%	-5.4%	-3.0%	-2.2%	-1.3%	-1.5%	-1.0%	-0.6%





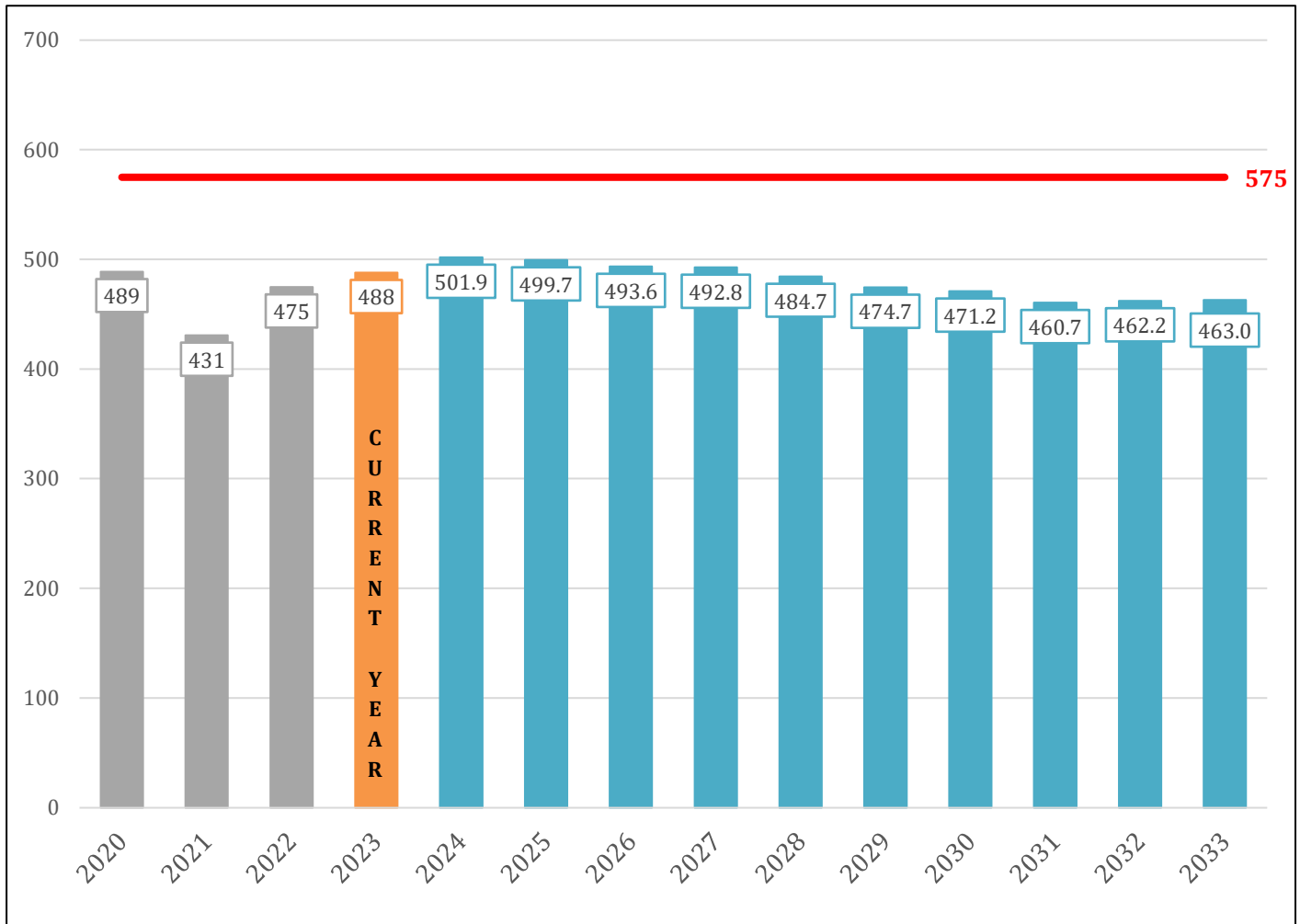
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Somers Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	61	46	51	66	72.4	61.6	62.6	64.4	62.9	63.3	63.5	63.2	63.2	63.4
K	72	67	70	75	69.4	76.5	65.3	66.4	68.2	66.5	67.0	67.3	67.0	67.0
1	74	63	70	72	74.9	69.3	76.3	64.9	65.8	67.5	65.9	66.4	66.6	66.3
2	60	65	70	68	72.7	75.5	69.9	76.6	64.9	65.8	67.5	65.9	66.4	66.6
3	67	60	71	71	66.6	71.0	73.8	68.0	74.3	62.9	63.8	65.5	63.9	64.4
4	70	65	70	70	74.5	69.9	74.5	77.0	70.8	77.2	65.5	66.3	68.1	66.5
5	85	65	73	66	71.4	75.9	71.2	75.5	77.8	71.5	78.0	66.1	67.0	68.8
Actual Resident Students					Forecasted Resident Students									
Total PK-5	489	431	475	488	501.9	499.7	493.6	492.8	484.7	474.7	471.2	460.7	462.2	463.0

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-58.0	44.0	13.0	13.9	-2.2	-6.1	-0.8	-8.1	-10.0	-3.5	-10.5	1.5
	-11.9%	10.2%	2.7%	2.8%	-0.4%	-1.2%	-0.2%	-1.6%	-2.1%	-0.7%	-2.2%	0.3%	0.2%





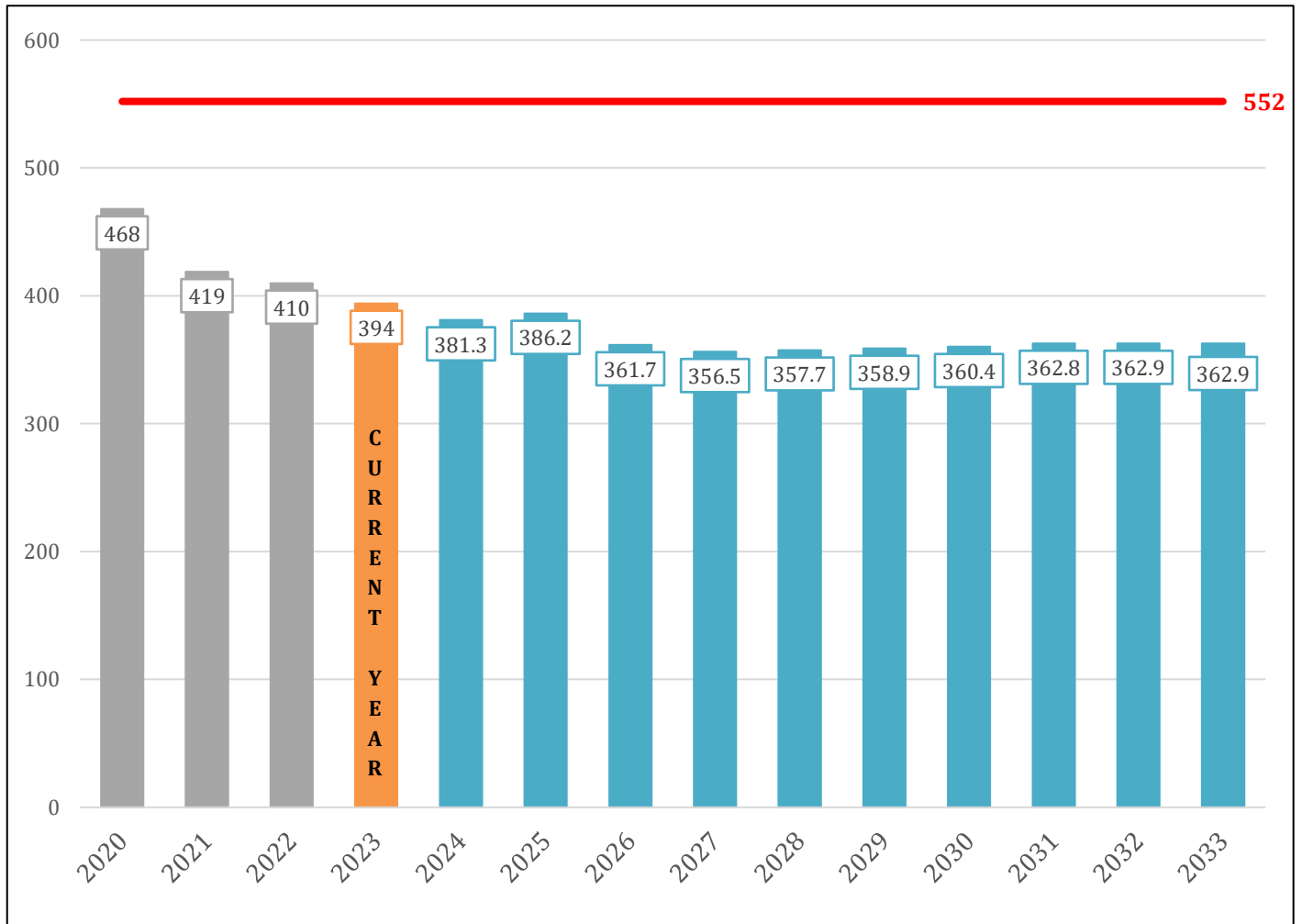
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Southport Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	58	36	36	31	30.6	31.7	32.5	33.4	32.6	32.8	32.9	32.8	32.8	32.9
K	82	60	61	58	57.7	56.2	59.0	59.1	59.1	59.1	59.1	59.1	59.1	59.1
1	52	77	60	55	56.3	55.9	54.5	57.3	57.4	57.3	57.3	57.3	57.3	57.3
2	67	46	80	63	53.4	54.6	54.3	52.9	55.5	55.6	55.6	55.6	55.6	55.6
3	81	58	48	82	61.7	52.3	53.5	53.2	51.8	54.4	54.5	54.5	54.5	54.5
4	66	78	63	44	82.0	61.7	52.3	53.5	53.2	51.8	54.4	54.5	54.5	54.5
5	62	64	62	61	39.6	73.8	55.6	47.1	48.1	47.9	46.6	49.0	49.1	49.0
Actual Resident Students					Forecasted Resident Students									
Total PK-5	468	419	410	394	381.3	386.2	361.7	356.5	357.7	358.9	360.4	362.8	362.9	362.9

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-49.0	-9.0	-16.0	-12.7	4.9	-24.5	-5.2	1.2	1.2	1.5	2.4	0.1	0.0
	-10.5%	-2.1%	-3.9%	-3.2%	1.3%	-6.3%	-1.4%	0.3%	0.3%	0.4%	0.7%	0.0%	0.0%





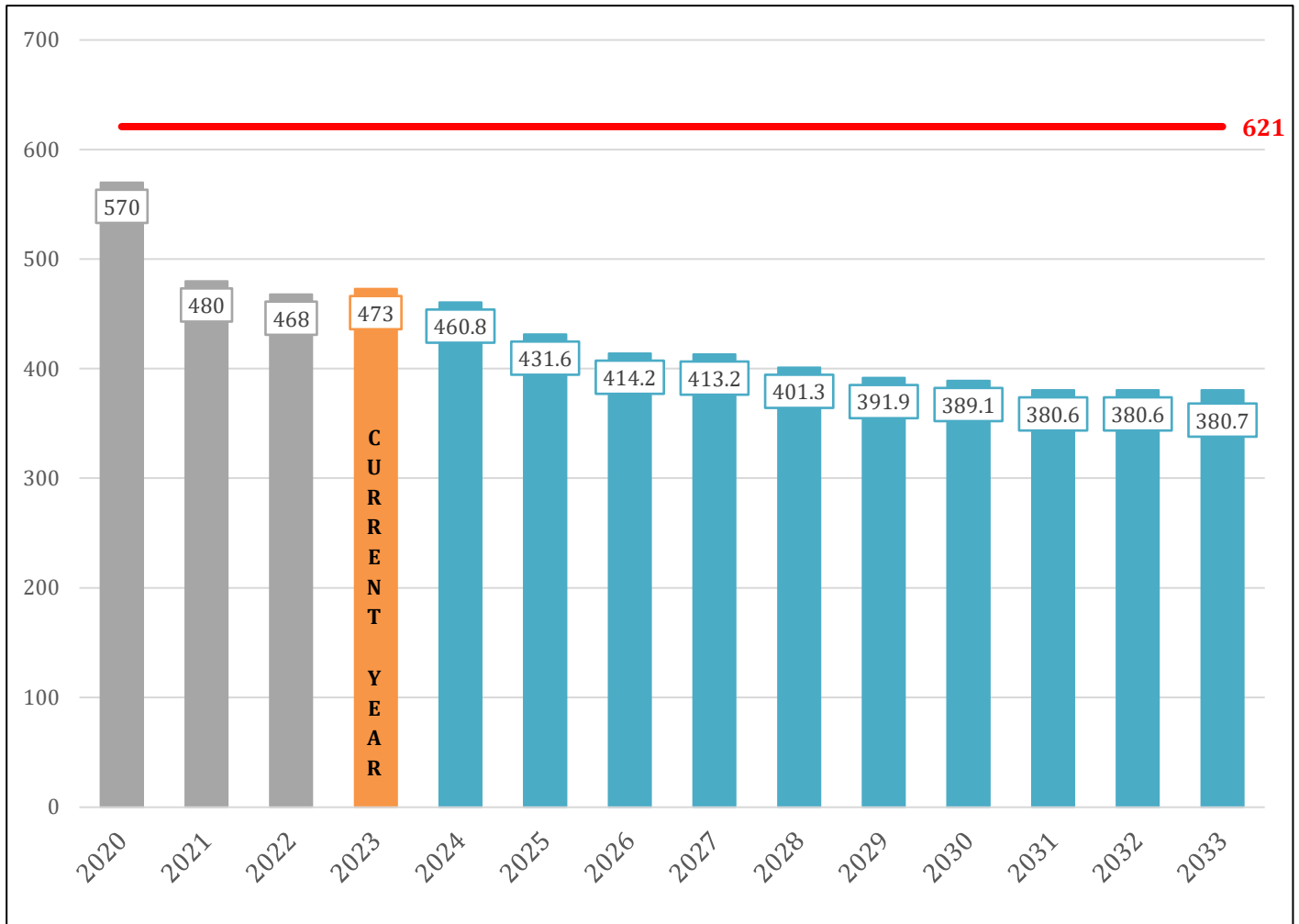
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Stocker Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	50	53	49	50	56.0	47.6	47.9	49.8	48.4	48.7	49.0	48.7	48.7	48.8
K	85	55	74	69	63.0	70.4	60.8	61.5	63.6	62.0	62.3	62.5	62.3	62.3
1	78	79	57	76	68.5	62.4	69.7	60.3	61.0	62.3	60.8	61.1	61.3	61.1
2	86	71	64	56	67.7	60.9	55.6	62.0	53.7	53.7	54.9	53.5	53.7	53.9
3	87	72	76	71	56.3	67.7	61.0	55.8	62.1	53.2	53.2	54.3	53.0	53.2
4	79	77	67	80	67.6	53.6	64.3	58.1	53.1	58.4	50.0	50.0	51.1	49.8
5	105	73	81	71	81.7	69.0	54.9	65.7	59.4	53.6	58.9	50.5	50.5	51.6
Actual Resident Students					Forecasted Resident Students									
Total PK-5	570	480	468	473	460.8	431.6	414.2	413.2	401.3	391.9	389.1	380.6	380.6	380.7

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-90.0	-12.0	5.0	-12.2	-29.2	-17.4	-1.0	-11.9	-9.4	-2.8	-8.5	0.0
	-15.8%	-2.5%	1.1%	-2.6%	-6.3%	-4.0%	-0.2%	-2.9%	-2.3%	-0.7%	-2.2%	0.0%	0.0%





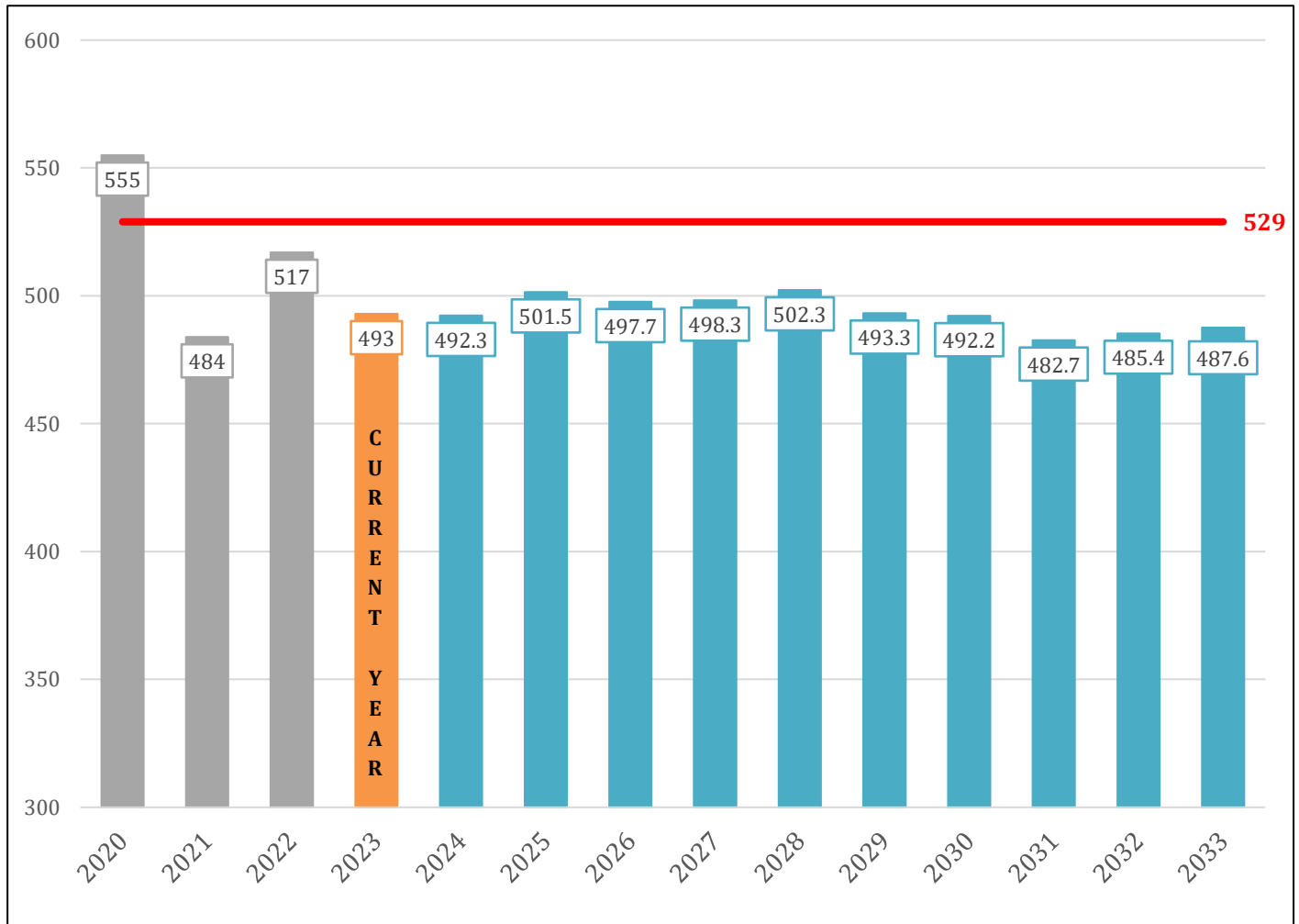
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Strange Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	58	39	68	52	59.3	49.1	49.7	53.4	50.8	51.3	51.8	51.3	51.3	51.5
K	78	74	78	88	79.3	90.5	74.9	75.8	81.5	77.4	78.2	79.0	78.2	78.2
1	66	75	80	72	86.2	77.7	88.7	73.4	74.3	79.9	75.8	76.7	77.4	76.7
2	80	64	72	73	68.4	81.9	73.8	84.2	69.7	70.5	75.9	72.0	72.8	73.6
3	87	78	63	73	72.3	67.7	81.1	73.1	83.4	69.0	69.8	75.1	71.3	72.1
4	91	76	80	61	70.1	69.4	65.0	77.9	70.2	80.0	66.3	67.0	72.1	68.4
5	95	78	76	74	56.7	65.2	64.5	60.5	72.4	65.2	74.4	61.6	62.3	67.1
Actual Resident Students					Forecasted Resident Students									
Total PK-5	555	484	517	493	492.3	501.5	497.7	498.3	502.3	493.3	492.2	482.7	485.4	487.6

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
	-71.0	33.0	-24.0	-0.7	9.2	-3.8	0.6	4.0	-9.0	-1.1	-9.5	2.7	2.2
	-12.8%	6.8%	-4.6%	-0.1%	1.9%	-0.8%	0.1%	0.8%	-1.8%	-0.2%	-1.9%	0.6%	0.5%





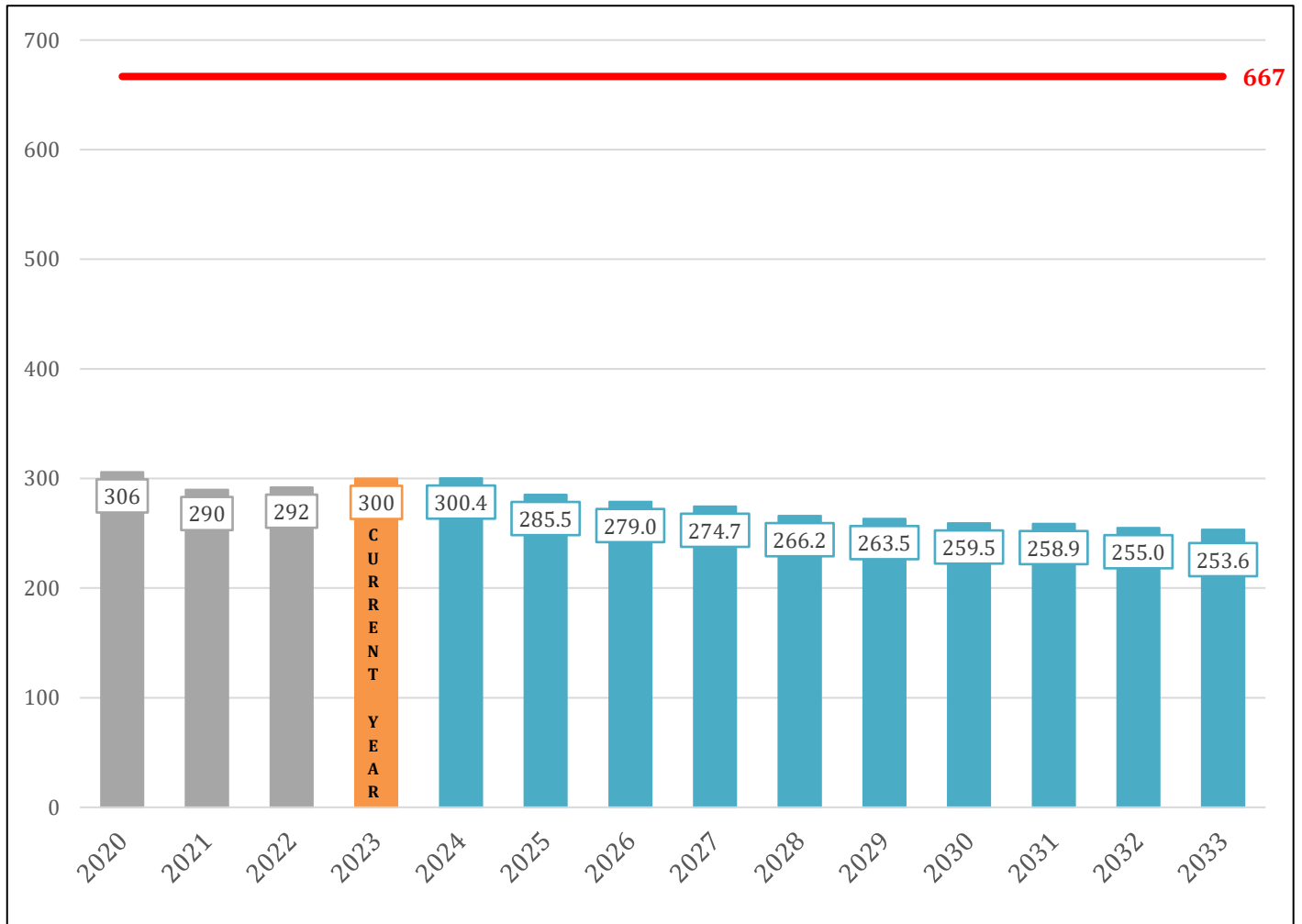
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Vernon Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	38	30	29	31	29.0	31.8	29.5	26.5	29.3	28.4	28.1	28.6	28.6	28.4
K	48	44	50	43	43.4	40.7	44.5	41.4	37.1	41.0	39.9	39.3	40.1	40.1
1	50	42	44	46	40.0	40.4	37.8	41.4	38.5	34.5	38.1	37.1	36.6	37.3
2	47	56	44	42	49.2	42.8	43.2	40.5	44.3	41.2	36.9	40.8	39.7	39.1
3	36	45	52	47	40.3	47.3	41.1	41.5	38.9	42.5	39.5	35.5	39.2	38.1
4	38	35	38	55	45.1	38.7	45.4	39.4	39.8	37.3	40.8	38.0	34.0	37.6
5	49	38	35	36	53.4	43.8	37.5	44.0	38.3	38.6	36.2	39.6	36.8	33.0
Actual Resident Students					Forecasted Resident Students									
Total PK-5	306	290	292	300	300.4	285.5	279.0	274.7	266.2	263.5	259.5	258.9	255.0	253.6

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-16.0	2.0	8.0	0.4	-14.9	-6.5	-4.3	-8.5	-2.7	-4.0	-0.6	-3.9
	-5.2%	0.7%	2.7%	0.1%	-5.0%	-2.3%	-1.5%	-3.1%	-1.0%	-1.5%	-0.2%	-1.5%	-0.5%





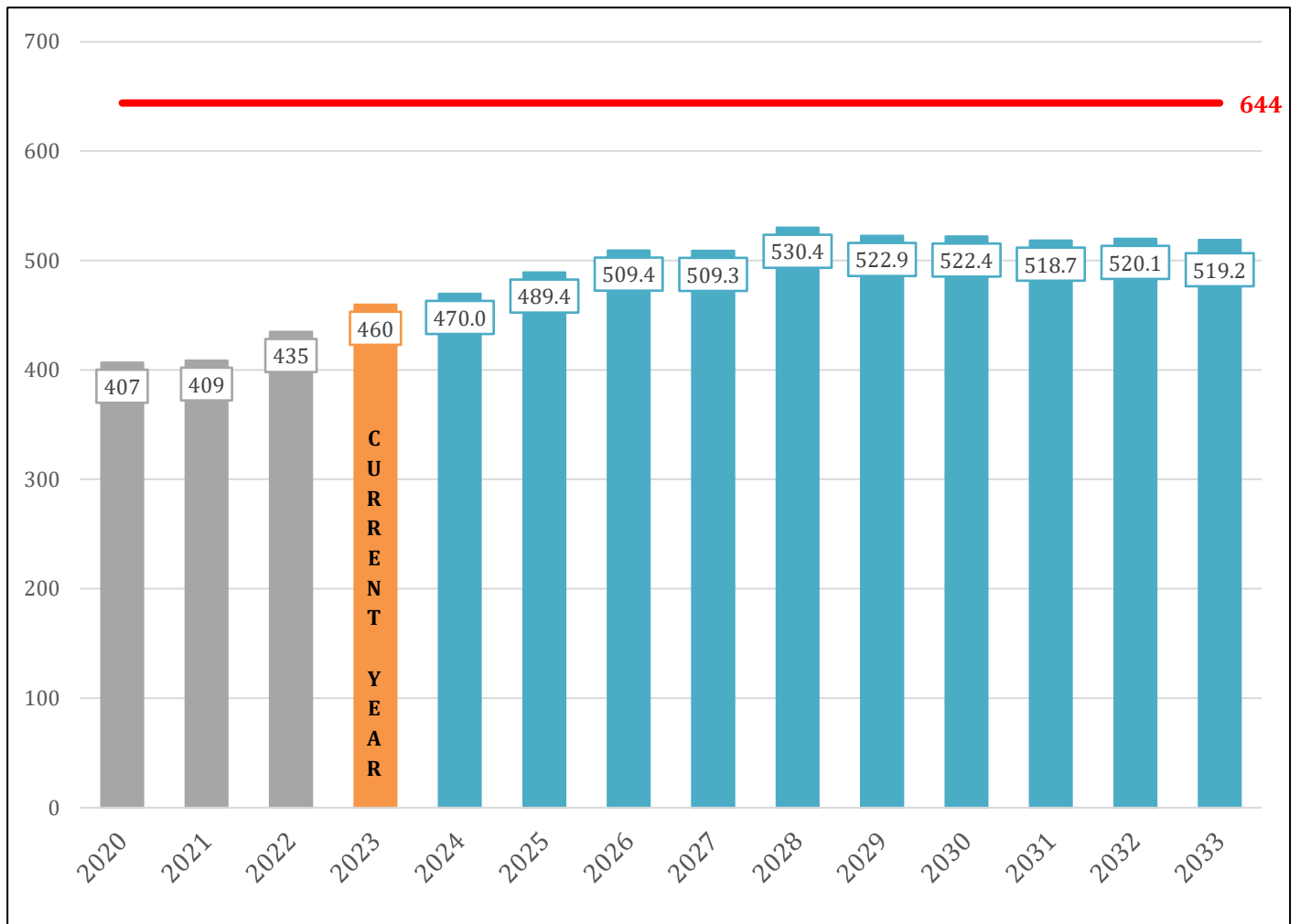
KENOSHA UNIFIED SCHOOL DISTRICT

STUDENT FORECAST 2023-2033

Elementary Grades PK-5

Whittier Elementary														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	42	30	54	51	53.5	50.3	51.4	49.9	50.5	50.6	50.3	50.5	50.5	50.4
K	54	61	52	74	68.6	73.0	70.1	71.8	71.7	71.0	71.5	71.4	71.3	71.3
1	60	61	64	54	79.2	74.3	79.2	74.4	76.1	76.0	75.3	75.8	75.7	75.5
2	65	60	60	72	55.3	81.6	76.7	79.9	75.1	76.9	76.8	76.0	76.5	76.4
3	66	66	61	63	73.5	57.4	84.0	77.5	80.7	75.8	77.7	77.5	76.8	77.3
4	68	66	73	69	68.8	81.0	63.7	90.8	83.7	87.2	81.9	83.9	83.7	82.9
5	52	65	71	77	71.1	71.8	84.3	65.0	92.6	85.4	88.9	83.6	85.6	85.4
Actual Resident Students					Forecasted Resident Students									
Total PK-5	407	409	435	460	470.0	489.4	509.4	509.3	530.4	522.9	522.4	518.7	520.1	519.2

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		2.0	26.0	25.0	10.0	19.4	20.0	-0.1	21.1	-7.5	-0.5	-3.7	1.4
	0.5%	6.4%	5.7%	2.2%	4.1%	4.1%	0.0%	4.1%	-1.4%	-0.1%	-0.7%	0.3%	-0.2%





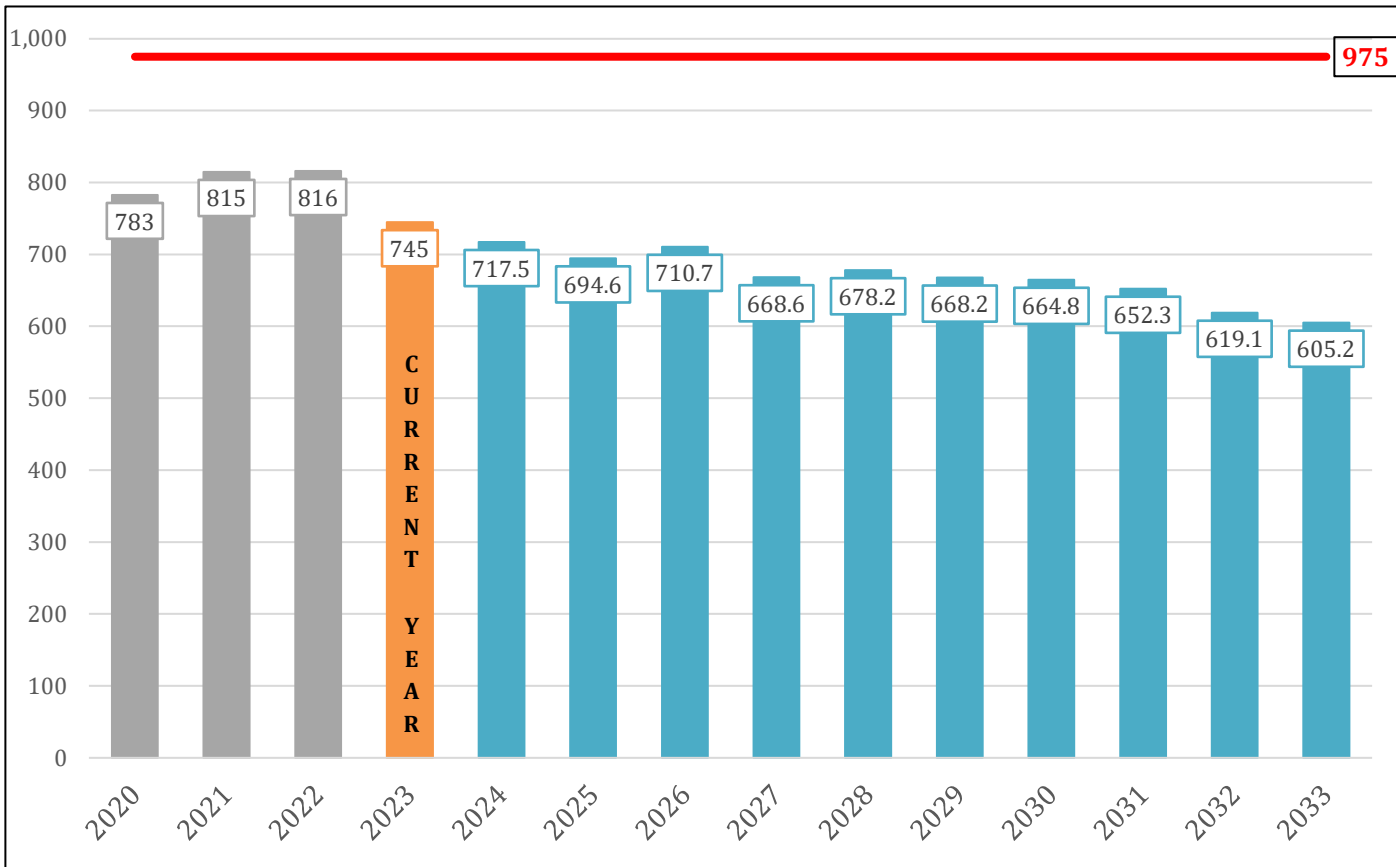
Kenosha Unified School District

STUDENT FORECAST 2022-32

Middle School Grades 6-8

Bullen Middle School														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	208	174	181	184	196.5	169.8	173.4	172.6	172.0	172.7	172.5	172.4	172.4	172.5
K	253	242	246	247	232.1	245.4	214.5	220.2	216.1	216.8	217.6	216.7	217.1	217.1
1	247	251	240	254	250.1	234.9	248.2	216.8	222.2	217.3	218.1	218.9	218.0	218.3
2	275	243	253	233	252.3	247.9	233.2	245.1	214.3	219.2	213.4	214.8	215.5	214.5
3	241	267	245	250	229.8	248.8	244.4	229.7	241.0	210.2	215.0	209.2	210.6	211.3
4	264	229	266	237	244.4	225.0	244.2	239.4	224.8	235.1	205.1	209.7	204.1	205.5
5	291	247	231	267	237.4	246.5	226.2	245.0	239.5	224.0	234.7	204.5	209.0	203.9
6	297	280	255	220	258.1	228.5	237.6	217.0	237.1	228.7	214.1	223.8	195.3	199.7
7	235	296	275	246	215.2	251.7	223.3	230.7	211.6	230.4	223.0	208.9	218.1	190.5
8	251	239	286	279	244.2	214.4	249.8	220.9	229.5	209.1	227.7	219.6	205.7	215.0
Actual Resident Students					Forecasted Resident Students									
Total 6-8	783	815	816	745	717.5	694.6	710.7	668.6	678.2	668.2	664.8	652.3	619.1	605.2

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		32.0	1.0	-71.0	-27.5	-22.9	16.1	-42.1	9.6	-10.0	-3.4	-12.5	-33.2
	4.1%	0.1%	-8.7%	-3.7%	-3.2%	2.3%	-5.9%	1.4%	-1.5%	-0.5%	-1.9%	-5.1%	-2.2%





Kenosha Unified School District

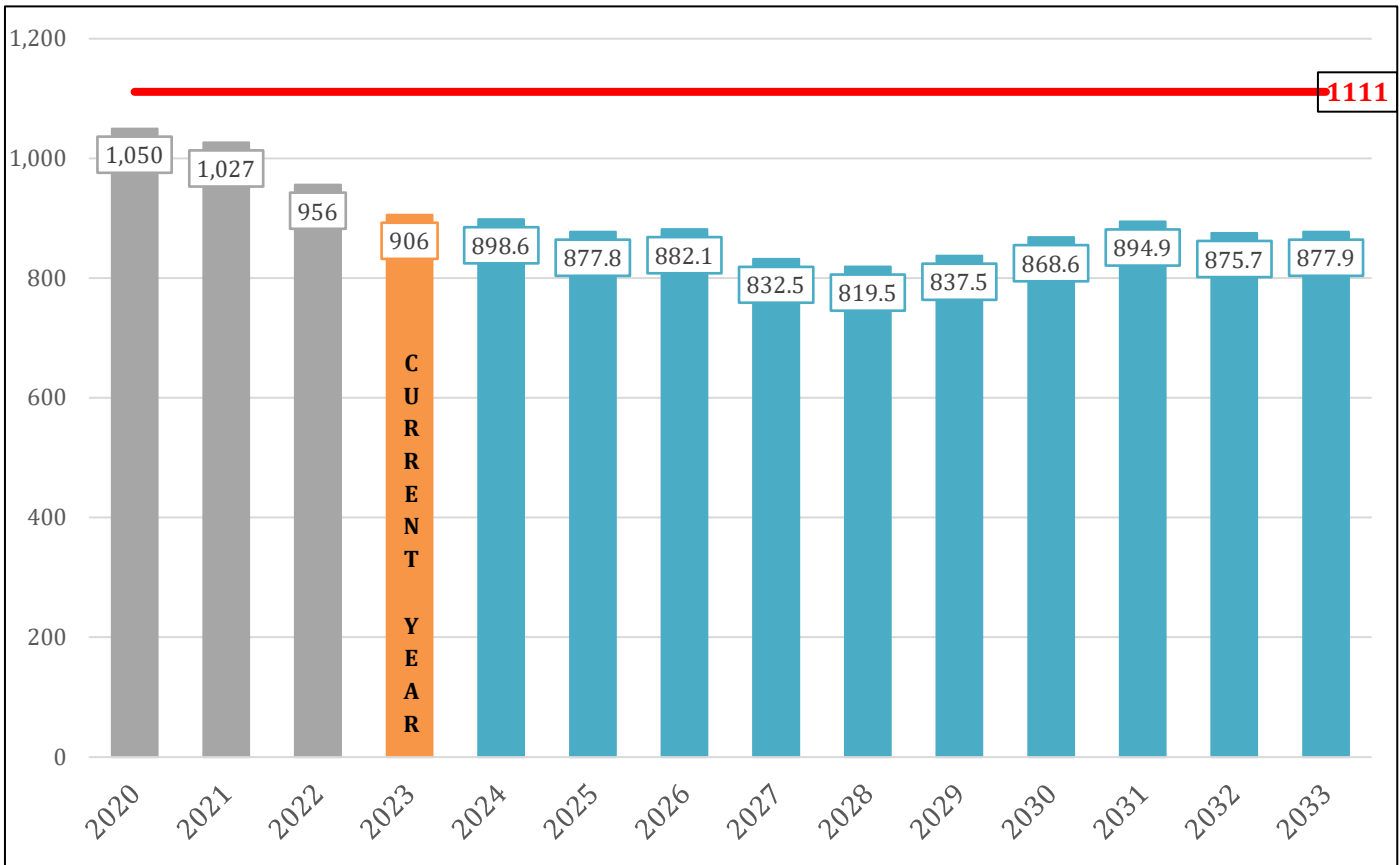
STUDENT FORECAST 2022-32

Middle School Grades 6-8

Lance Middle School

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	180	153	195	162	166.6	161.0	161.9	155.4	159.4	158.9	157.8	158.7	158.7	158.5
K	281	219	262	284	266.5	272.5	266.3	268.8	261.6	265.6	266.3	265.7	266.9	266.5
1	282	259	231	255	282.5	264.7	271.0	264.2	266.8	260.0	264.7	265.5	264.8	265.1
2	286	249	255	237	252.6	277.7	260.7	266.1	259.8	262.4	257.2	261.6	262.2	260.8
3	279	273	251	267	241.1	255.0	283.1	265.1	270.8	264.1	267.9	262.4	266.7	266.5
4	266	268	282	266	270.5	244.8	257.3	287.7	269.3	275.3	269.3	273.3	267.9	271.1
5	304	271	269	298	273.9	277.0	250.8	262.9	295.4	276.2	283.7	277.1	281.4	275.3
6	353	316	290	280	304.9	279.9	283.8	256.4	268.3	302.6	283.7	291.4	284.2	287.6
7	370	344	317	305	285.0	308.6	285.3	287.3	259.8	271.7	308.4	289.2	296.9	288.6
8	327	367	349	321	308.7	289.3	313.0	288.8	291.4	263.2	276.5	314.3	294.6	301.7
Actual Resident Students					Forecasted Resident Students									
Total 6-8	1,050	1,027	956	906	898.6	877.8	882.1	832.5	819.5	837.5	868.6	894.9	875.7	877.9

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-23.0	-71.0	-50.0	-7.4	-20.8	4.3	-49.6	-13.0	18.0	31.1	26.3	-19.2
	-2.2%	-6.9%	-5.2%	-0.8%	-2.3%	0.5%	-5.6%	-1.6%	2.2%	3.7%	3.0%	-2.1%	0.3%





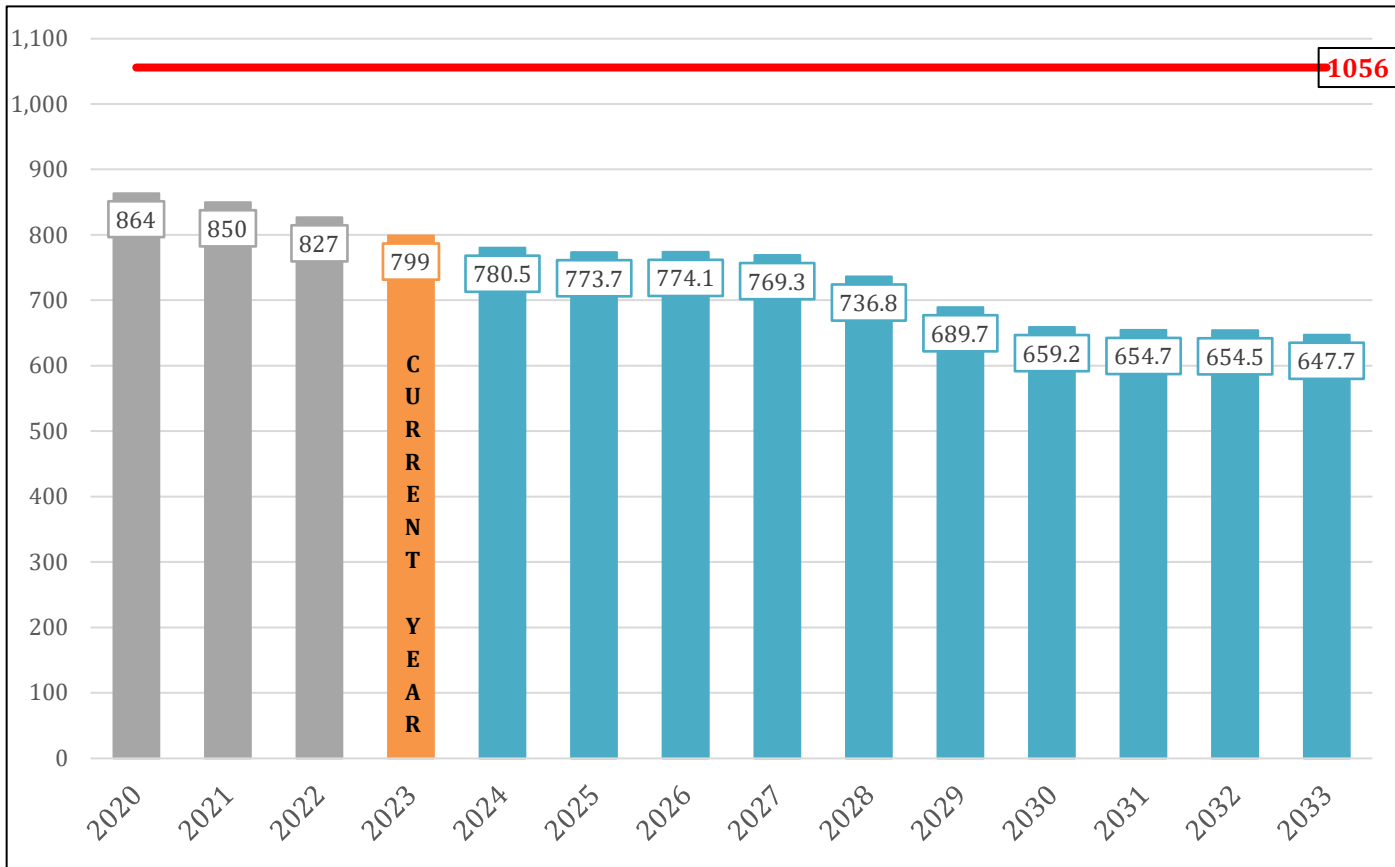
Kenosha Unified School District

STUDENT FORECAST 2022-32

Middle School Grades 6-8

Lincoln Middle School														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	246	168	192	189	182.6	190.9	184.3	171.2	182.1	179.2	177.5	179.6	179.6	178.8
K	306	276	262	260	256.9	248.0	261.4	251.2	232.3	248.2	243.9	241.5	244.5	244.5
1	285	297	284	249	258.2	256.1	247.3	260.1	249.4	230.6	246.5	242.1	239.8	242.8
2	294	284	308	286	246.8	255.6	253.5	244.2	256.6	246.0	227.4	243.1	238.8	236.5
3	302	290	283	302	281.3	241.9	251.7	249.0	239.6	251.6	241.3	223.1	238.4	234.2
4	316	301	287	270	295.4	276.0	237.6	246.3	243.4	234.1	246.0	235.9	218.2	233.2
5	302	308	301	277	265.4	289.4	271.1	233.2	241.4	238.5	229.4	241.0	231.0	213.3
6	287	278	256	273	257.9	248.5	271.4	253.5	217.5	224.5	221.8	213.4	224.1	215.0
7	287	285	275	253	269.6	254.9	246.9	267.9	251.5	215.4	222.2	219.6	211.2	222.0
8	290	287	296	273	253.0	270.3	255.8	247.9	267.8	249.8	215.2	221.7	219.2	210.7
Actual Resident Students					Forecasted Resident Students									
Total 6-8	864	850	827	799	780.5	773.7	774.1	769.3	736.8	689.7	659.2	654.7	654.5	647.7

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-14.0	-23.0	-28.0	-18.5	-6.8	0.4	-4.8	-32.5	-47.1	-30.5	-4.5	-0.2
	-1.6%	-2.7%	-3.4%	-2.3%	-0.9%	0.1%	-0.6%	-4.2%	-6.4%	-4.4%	-0.7%	0.0%	-1.0%





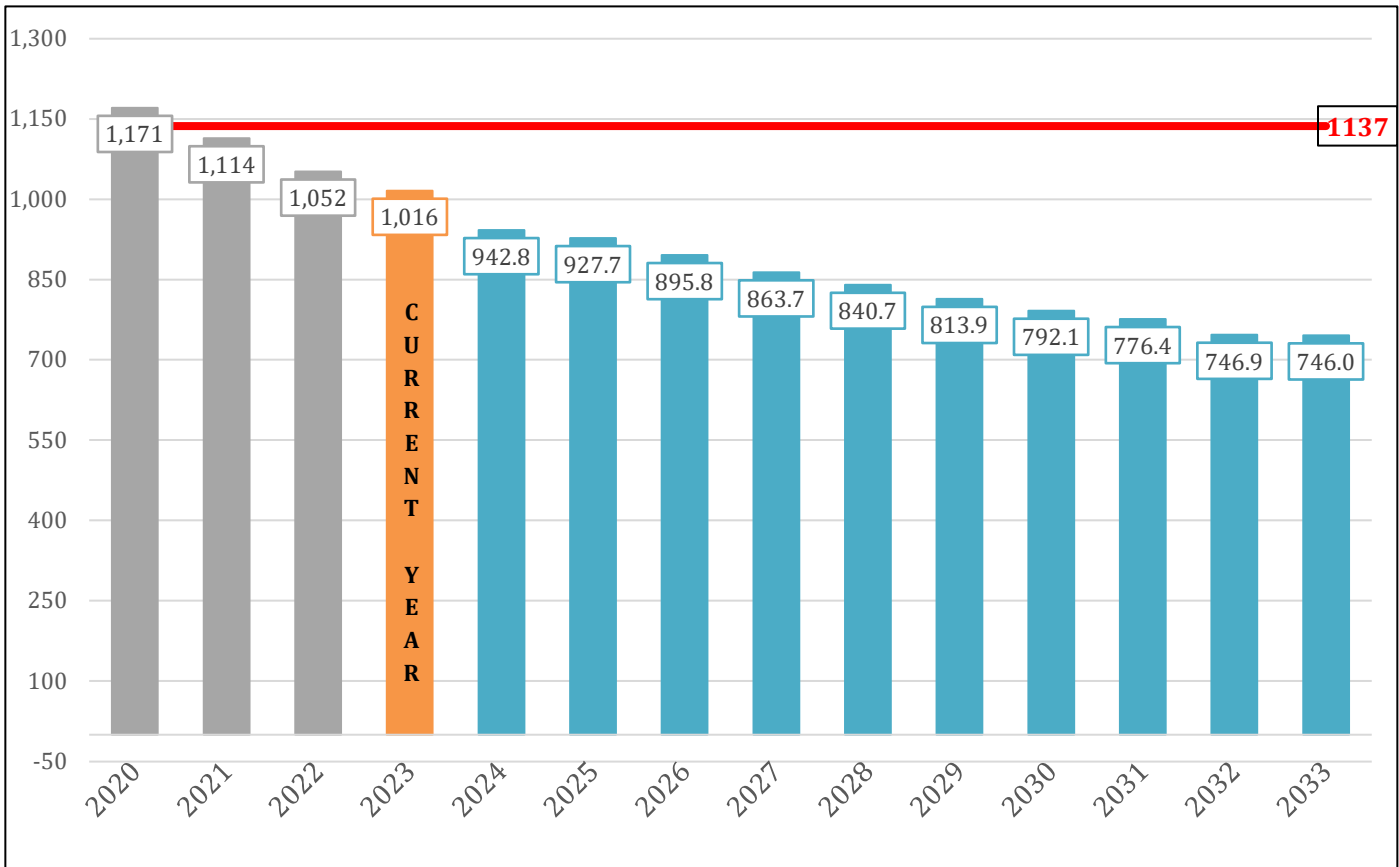
Kenosha Unified School District

STUDENT FORECAST 2022-32

Middle School Grades 6-8

Mahone Middle School														
Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	213	161	214	207	224.3	201.7	207.6	214.0	207.8	209.8	210.5	209.3	209.3	209.9
K	329	260	278	286	260.7	284.1	255.8	261.9	269.1	262.5	264.5	265.3	264.0	264.0
1	327	305	283	301	293.5	269.1	292.5	262.6	269.2	276.2	269.4	271.4	272.2	270.9
2	328	301	302	282	293.0	285.7	262.2	283.3	255.1	262.0	269.0	261.8	263.9	264.8
3	358	313	315	312	284.1	295.5	288.5	263.4	284.8	256.6	263.1	269.8	262.8	264.9
4	342	336	316	314	308.0	280.9	293.1	283.4	259.3	280.2	252.4	259.0	266.0	258.8
5	405	324	341	310	309.6	304.0	276.9	288.0	277.9	254.3	274.2	247.4	253.9	260.6
6	382	367	326	334	302.7	305.1	298.0	271.8	281.4	272.4	248.9	268.3	242.1	248.2
7	408	368	359	318	327.5	300.2	301.7	295.1	268.2	278.5	268.1	245.2	264.1	238.7
8	381	379	367	364	312.6	322.4	296.1	296.8	291.1	263.0	275.1	262.9	240.7	259.1
Actual Resident Students					Forecasted Resident Students									
Total 6-8	1,171	1,114	1,052	1,016	942.8	927.7	895.8	863.7	840.7	813.9	792.1	776.4	746.9	746.0

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-57.0	-62.0	-36.0	-73.2	-15.1	-31.9	-32.1	-23.0	-26.8	-21.8	-15.7	-29.5
	-4.9%	-5.6%	-3.4%	-7.2%	-1.6%	-3.4%	-3.6%	-2.7%	-3.2%	-2.7%	-2.0%	-3.8%	-0.1%





Kenosha Unified School District

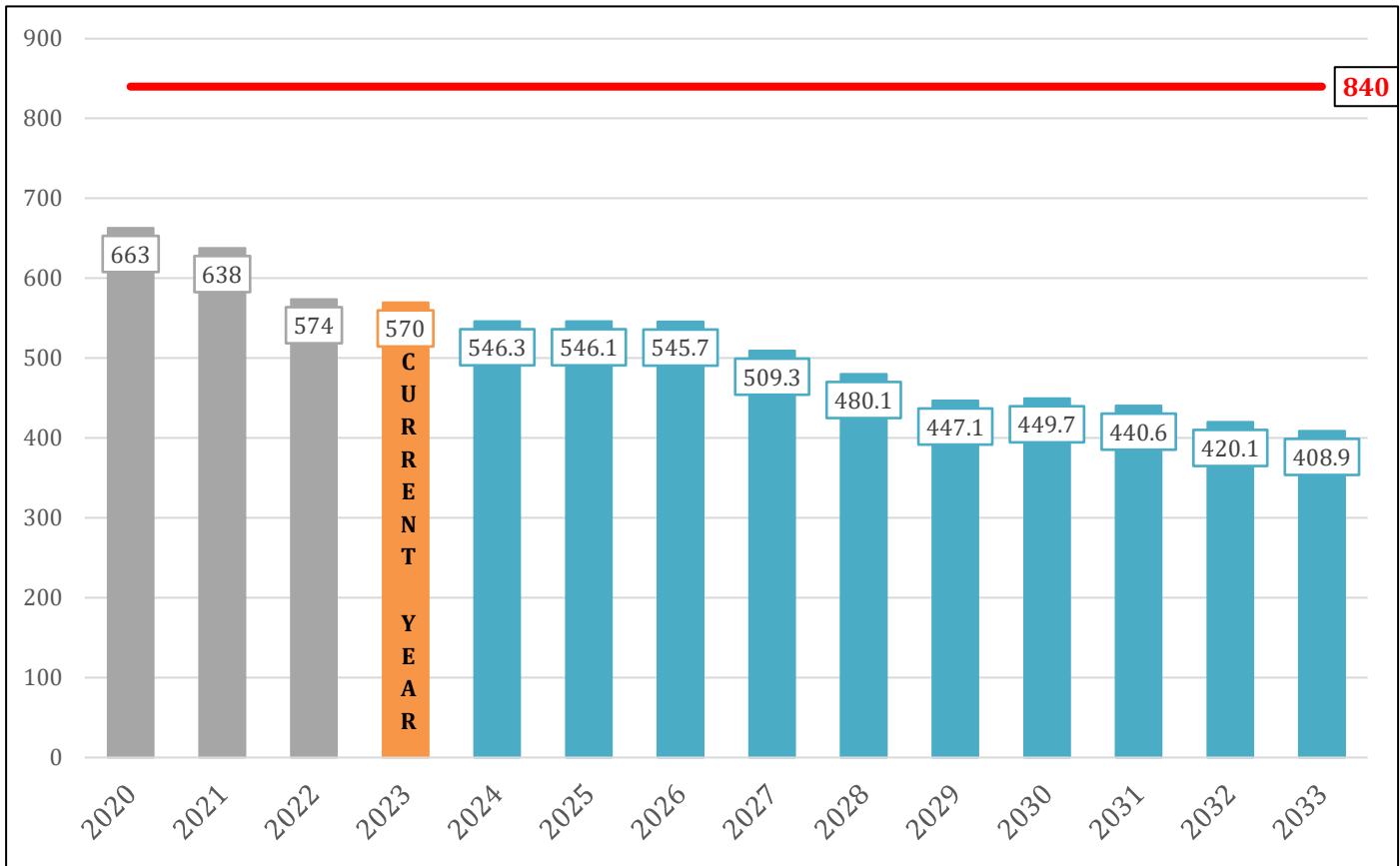
STUDENT FORECAST 2022-32

Middle School Grades 6-8

Washington Middle School

Grade	Historic Resident Students			Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
PK	157	130	148	137	130.9	121.7	126.4	109.6	119.3	118.4	115.8	117.9	117.9	117.3
K	207	188	173	187	182.1	174.2	161.8	168.2	145.9	158.5	157.5	154.0	156.6	156.6
1	198	190	180	172	177.3	172.7	165.1	153.4	159.5	138.3	150.3	149.3	146.0	148.5
2	213	179	206	168	168.5	174.7	170.1	162.7	151.2	157.1	136.3	148.1	147.2	143.9
3	206	207	190	210	165.3	166.4	173.0	168.5	161.1	149.7	155.6	134.9	146.6	145.7
4	206	197	197	199	207.3	164.0	164.7	171.2	166.7	159.5	148.1	154.0	133.6	145.1
5	230	179	183	192	183.6	190.6	151.2	152.7	158.4	154.3	147.6	137.1	142.5	123.6
6	202	211	173	184	184.5	178.8	185.7	146.7	150.0	152.8	148.8	142.3	132.1	137.4
7	227	195	208	178	183.2	183.7	177.7	184.8	146.0	148.9	151.7	147.7	141.3	131.2
8	234	232	193	208	178.6	183.6	182.3	177.8	184.1	145.4	149.2	150.6	146.7	140.3
Actual Resident Students					Forecasted Resident Students									
Total 6-8	663	638	574	570	546.3	546.1	545.7	509.3	480.1	447.1	449.7	440.6	420.1	408.9

Annual Change	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	2032 to 2033
		-25.0	-64.0	-4.0	-23.7	-0.2	-0.4	-36.4	-29.2	-33.0	2.6	-9.1	-20.5
	-3.8%	-10.0%	-0.7%	-4.2%	0.0%	-0.1%	-6.7%	-5.7%	-6.9%	0.6%	-2.0%	-4.7%	-2.7%





Kenosha Unified School District

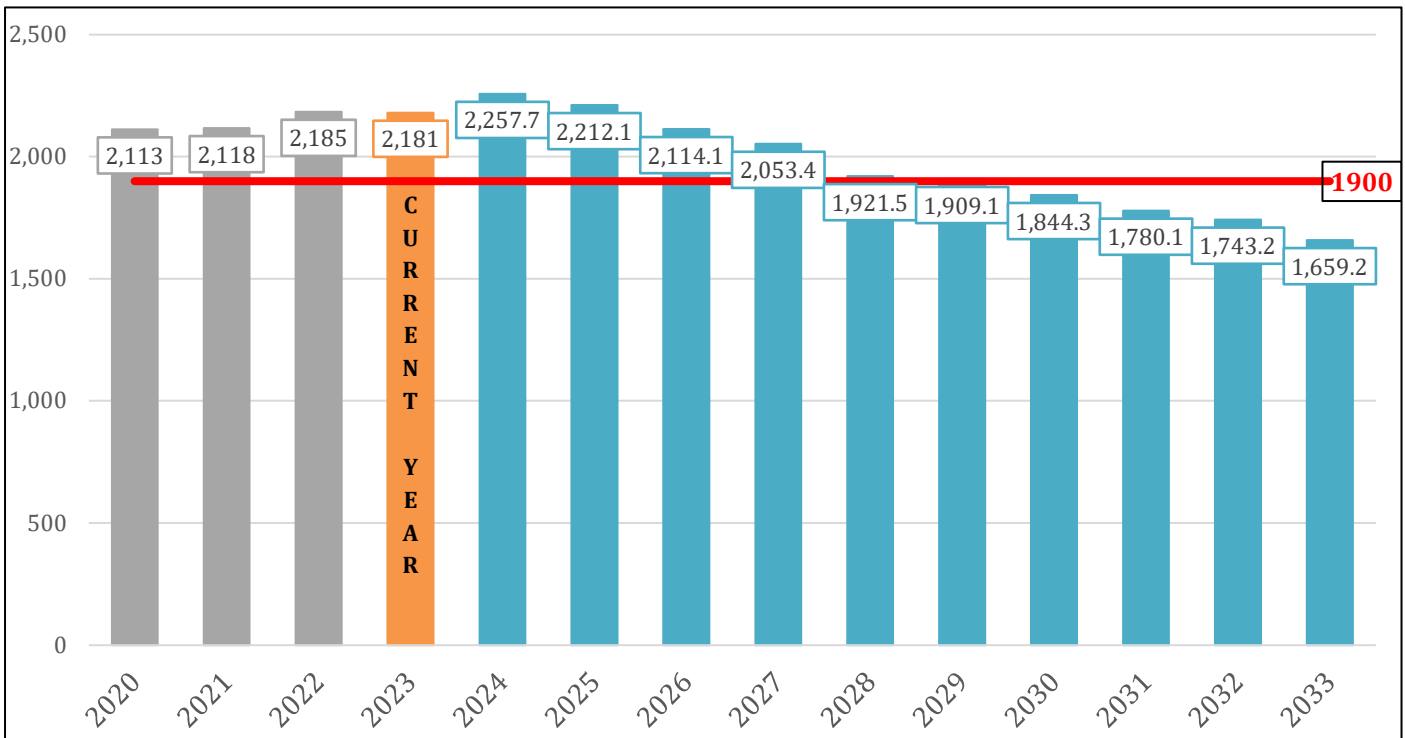
STUDENT FORECAST 2022-32

High School Grades 9-12

Bradford High School

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
PK	388	324	359	346	358.1	315.8	324.1	310.6	316.9	317.2	315.1	316.4	316.4	316.2	
K	511	460	466	469	444.3	457.5	405.8	417.7	397.3	406.7	407.2	403.7	405.8	405.8	
1	485	489	450	468	461.0	436.3	449.8	398.5	409.8	389.7	398.5	399.0	395.7	397.7	
2	522	455	499	426	459.7	453.9	430.2	441.9	391.9	402.6	381.5	391.0	391.4	388.0	
3	503	501	468	498	418.5	452.0	446.9	423.3	434.4	384.7	395.2	374.5	383.8	384.2	
4	503	473	498	472	487.9	411.5	444.2	438.9	415.6	425.5	377.0	387.3	366.6	376.0	
5	573	458	465	494	455.0	471.6	398.1	431.1	424.5	400.9	411.4	363.9	373.7	354.8	
6	563	545	466	445	476.3	440.2	457.0	383.2	419.6	407.1	384.7	394.2	349.0	358.5	
7	521	549	542	452	436.0	466.6	431.5	446.3	375.5	409.0	398.1	376.4	385.2	341.3	
8	538	524	540	546	449.6	434.0	461.9	428.3	443.3	371.4	405.3	392.6	371.1	380.0	
9	492	537	548	529	561.0	460.4	447.0	473.3	440.4	454.3	381.5	416.2	402.8	380.8	
10	514	500	533	550	535.0	567.1	466.3	451.4	479.3	444.8	458.1	385.5	420.1	408.1	
11	538	521	506	534	565.9	550.6	584.1	479.8	463.6	492.8	456.5	469.9	396.1	431.6	
12	569	560	598	568	595.8	634.0	616.7	648.9	538.2	517.2	548.2	508.5	524.2	438.7	
Actual Resident Students					Forecasted Resident Students										
Total 9-12	2,113	2,118	2,185	2,181	2,257.7	2,212.1	2,114.1	2,053.4	1,921.5	1,909.1	1,844.3	1,780.1	1,743.2	1,659.2	

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	5.0	67.0	-4.0	76.7	-45.6	-98.0	-60.7	-131.9	-12.4	-64.8	-64.2	-36.9	-84.0
	0.2%	3.2%	-0.2%	3.5%	-2.0%	-4.4%	-2.9%	-6.4%	-0.6%	-3.4%	-3.5%	-2.1%	-4.8%





Kenosha Unified School District

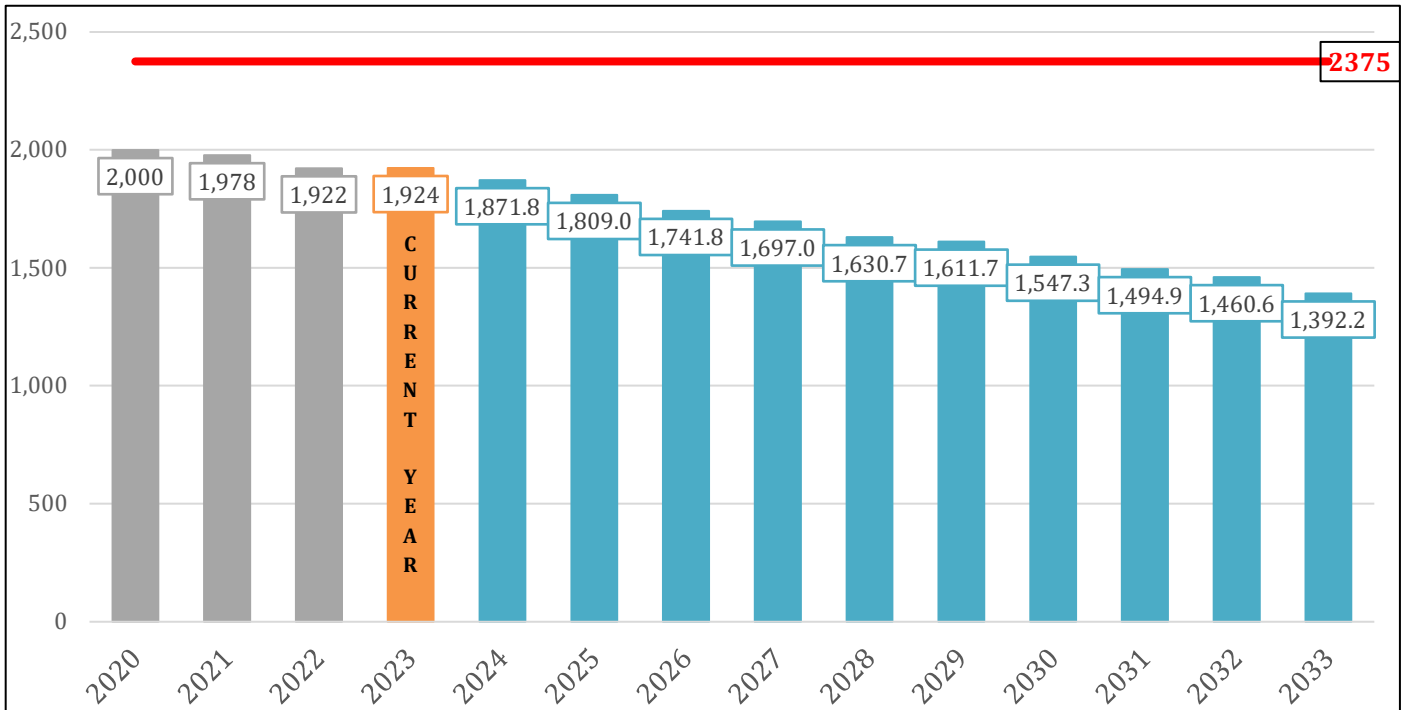
STUDENT FORECAST 2022-32

High School Grades 9-12

Indian Trail HS and Academy

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
PK	281	210	267	275	289.1	269.2	273.1	267.2	269.8	270.1	269.0	269.6	269.6	269.5	
K	416	333	353	366	335.6	354.8	330.3	334.8	326.7	330.8	330.7	329.4	330.2	330.2	
1	418	377	360	378	371.6	342.7	361.9	335.8	340.5	332.5	336.1	336.0	334.8	335.5	
2	444	384	391	364	368.7	362.3	334.3	351.6	326.5	331.4	324.3	327.0	327.1	326.0	
3	436	428	396	398	366.7	372.5	366.3	336.8	354.0	328.6	333.3	325.7	328.7	328.8	
4	437	412	415	387	389.9	360.1	367.0	357.9	329.1	346.0	321.0	325.8	319.2	321.5	
5	505	416	414	416	386.5	390.1	359.7	365.9	355.7	327.2	343.3	318.8	323.6	316.8	
6	467	455	400	412	408.7	382.8	384.3	354.8	360.0	350.7	322.0	338.0	313.7	318.1	
7	492	441	438	404	406.3	406.3	380.0	382.3	351.1	358.0	346.8	318.6	334.3	310.5	
8	478	469	438	440	400.1	403.4	403.9	376.4	379.5	346.3	355.6	342.4	314.8	330.2	
9	509	478	473	456	449.4	409.4	414.3	413.3	385.5	389.1	354.0	363.8	349.8	321.6	
10	472	499	461	475	448.3	443.6	403.8	408.1	407.4	379.6	383.1	348.7	358.5	344.1	
11	512	462	490	469	473.5	449.2	443.3	402.9	408.0	405.8	378.2	381.3	346.7	356.8	
12	507	539	498	524	500.6	506.8	480.4	472.7	429.8	437.2	432.0	401.1	405.6	369.7	
Actual Resident Students					Forecasted Resident Students										
Total 9-12	2,000	1,978	1,922	1,924	1,871.8	1,809.0	1,741.8	1,697.0	1,630.7	1,611.7	1,547.3	1,494.9	1,460.6	1,392.2	

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032
	-22.0	-56.0	2.0	-52.2	-62.8	-67.2	-44.8	-66.3	-19.0	-64.4	-52.4	-34.3	-68.4
	-1.1%	-2.8%	0.1%	-2.7%	-3.4%	-3.7%	-2.6%	-3.9%	-1.2%	-4.0%	-3.4%	-2.3%	-4.7%





Kenosha Unified School District

STUDENT FORECAST 2022-32

High School Grades 9-12

Tremper High School

Grade	Historic Resident Students				Current	Forecasted Resident Students									
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	
PK	335	252	304	258	253.7	260.2	256.5	244.9	253.8	251.7	250.1	251.9	251.9	251.3	
K	449	392	402	429	418.3	411.9	423.7	417.7	400.9	414.0	411.9	410.3	413.1	412.7	
1	436	436	408	385	429.0	418.3	412.3	422.7	416.9	400.2	414.2	412.1	410.3	412.3	
2	430	417	434	416	384.8	425.3	415.1	407.9	418.6	412.8	397.5	411.3	409.1	406.5	
3	447	421	420	445	416.4	383.1	427.4	415.6	408.9	418.9	414.4	399.3	412.7	409.7	
4	454	446	435	427	447.7	419.0	385.6	431.2	418.7	412.7	422.9	418.9	404.0	416.1	
5	454	455	446	434	428.3	445.7	418.6	384.8	432.4	419.3	414.8	424.4	420.6	405.1	
6	491	452	434	434	423.0	417.8	435.1	407.4	374.8	423.1	410.6	407.0	415.0	411.3	
7	514	498	454	444	438.3	426.3	423.4	437.2	410.5	378.0	428.5	415.7	412.1	419.1	
8	467	511	513	459	447.5	442.5	431.1	427.7	441.1	412.8	382.7	434.2	420.9	416.6	
9	513	482	536	486	474.8	463.1	458.5	445.5	442.3	455.6	428.7	397.3	450.9	435.6	
10	547	512	497	522	488.2	478.1	465.9	461.1	446.4	443.2	457.6	431.3	398.0	452.3	
11	535	535	510	491	520.5	487.0	476.2	463.4	458.3	444.6	442.5	457.1	430.1	396.8	
12	580	576	586	565	540.3	568.3	533.9	521.6	505.8	500.6	487.1	485.2	499.0	468.2	
Actual Resident Students					Forecasted Resident Students										
Total 9-12	2,175	2,105	2,129	2,064	2,023.8	1,996.5	1,934.5	1,891.6	1,852.8	1,844.0	1,815.9	1,770.9	1,778.0	1,752.9	

Annual Change	2019 to 2020	2020 to 2021	2021 to 2022	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	
		-70.0	24.0	-65.0	-40.2	-27.3	-62.0	-42.9	-38.8	-8.8	-28.1	-45.0	7.1	-25.1
		-3.2%	1.1%	-3.1%	-1.9%	-1.3%	-3.1%	-2.2%	-2.1%	-0.5%	-1.5%	-2.5%	0.4%	-1.4%

