



STANDING COMMITTEE MEETINGS

Educational Support Center
Boardroom
3600-52nd Street
Kenosha, WI 53144

February 14, 2023

5 PM – Audit/Budget/Finance Committee

6 PM – Curriculum/Program Committee

Kenosha Unified School District

Audit/Budget/Finance Committee Meeting

February 14, 2023 | 5:00 P.M. | ESC Boardroom

		Members:	Mary Modder, Chair/School Bd. Treasurer
Meeting called by	Mary Modder		Yolanda Adams, School Board President
Type of meeting	Audit/Budget/Finance		Todd Battle, School Board Member
Facilitator	Mary Modder		Eric Meadows, School Board Member
Note taker	Stacy Schroeder		Robin Cullen, Community Member
Timekeeper	Stacy Schroeder		Janet Elrod, Community Member
			John Frese, Community Member
			Jo Gravitter, Community Member
			Peter Wilson, Community Member
			Pierce Pereira, Student Member
			Jacob Puhr, Student Member
			Alejandra Arcos, Staff Member
			Jennifer Garin, Staff Member

Agenda Items

Topic and Presenter		Outcome	Time allotted
1.	Review of October 11, 2022 Minutes – Modder	Review	2 Minutes
2.	ESSER Funding Staffing Update – Hamdan	Sharing/Feedback	43 Minutes

Other Information

Next Meeting: April 18, 2023

Please Note:

Four or more School Board members may attend this standing committee meeting. Section 19.82(2), Wisconsin Statutes, states in part as follows:

If one-half or more of the members of a governmental body are present, the meeting is rebuttably presumed to be for the purposes of exercising the responsibilities, authority, power or duties delegated to or vested in the body.

To the extent that four or more members of the School Board attend, this standing committee meeting may be rebuttably presumed to be a meeting within the meaning of Wisconsin's open meeting law. Notice is, therefore, given. The Board of Education will take no votes.



KENOSHA UNIFIED SCHOOL BOARD
STANDING COMMITTEE MEETING
Meeting of the Whole
Educational Support Center – Room 110
October 11, 2022
MINUTES

A standing committee meeting of the whole which included the Kenosha Unified Audit/Budget/Finance, Curriculum/Program, Personnel, and Planning/Facilities Committees chaired by Ms. Adams was called to order at 5:00 P.M. with the following committee members present: Mrs. Modder, Mr. Meadows, Ms. Cullen, Ms. Elrod, Mr. Frese, Ms. Gravitter, Mr. Wilson, Mr. Pereira, Mr. Puhr, Ms. Arcos, Ms. Garin, Mr. Price, Mr. Flood, Ms. Geissman, Mrs. Infusino, Ms. Kretchmer, Mr. Levin, Dr. Moon, Ms. Gyger, Mr. Kauffman, Ms. Koschkee, Ms. McRoberts, Ms. Stevens, Mrs. Schmaling, Mr. Bryan, Mr. Garcia, Mr. Huff, Dr. Kavenik, Ms. Krajacic, Ms. Rightler, Ms. Sanchez-Nava, Mr. Westhoff, Mr. Barry, Mr. Pokorny, Ms. Santoro, Mr. Thomas, Ms. Kelsey, Mr. Yao, Mrs. Ciesielski, and Ms. Adams. Dr. Weiss, Mr. Haithcock, Mrs. Housaman, Mr. Hamdan, Mr. Neir, Mr. Keckler, Mrs. Ruder, and Mr. Finnemore were also present. Ms. Gonzalez and Mr. Rugani were absent. Mr. Battle was excused.

2023-24 Budget Workshop

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation which covered the following topics: tonight's goal, make-believe school district, budget simulation directions, make believe budget, processing questions, wrap up, and exit slip feedback.

Mr. Hamdan explained that members at each table would be working together and participating in a budget exercise where groups would be presented with three hypothetical situations (a \$6 million dollar budget deficit, a \$9 million dollar budget deficit, and then \$12 million dollar deficit) for a factitious school district. The attendees would then be tasked with determining what budget items they would cut in order to balance the budget.

Dr. Weiss, Mr. Haithcock, Mrs. Housaman, Mr. Hamdan, Mr. Neir, Mr. Keckler, Mrs. Ruder, and Mr. Finnemore answered questions of committee members during each scenario.

After each scenario, groups were given the opportunity to report their decisions and share their thoughts.

Dr. Weiss thanked the committee members for participating in the exercise and asked them to fill out an exit slip with their feedback before departing the meeting.

Meeting adjourned at 6:23 p.m.

Stacy Stephens
School Board Secretary

Kenosha Unified School District
Kenosha, Wisconsin

February 14, 2023

Audit/Budget/Finance Committee

ESSER Funded Staffing Update

As we approach the final full fiscal year in which we are allowed to claim expenses under the Elementary and Secondary School Emergency Relief (ESSER) grant funding, the administration feels that it is prudent to review the staff positions that exist because of these funds. These positions will expire at the end of the grant in September 2024.

The administration will be bringing the 2023-24 ESSER III Grant plan to the full Board of Education for approval in the month of March which will include the recommended positions to be funded for the final year.

For the sake of discussion, the administration is providing a summary of the ESSER III-funded positions that are currently authorized in the 2022-23 fiscal year as Attachment A.

Dr. Jeffrey Weiss
Superintendent of Schools

Tarik Hamdan
Chief Financial Officer

KUSD ESSER III Grant Funded Staff FTE (as of 2/6/23)

Attachment A

Project	165-ESSER III
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Sum of BGT_FTE Group	PCN Description	Total
Administrative, Supervisory, Technical (AST)	ASST PRINCIPAL HS (ESSER III)	1.00
	REG COORD EL LEADERSHIP (EIII)	1.00
Administrative, Supervisory, Technical (AST) Total		2.00
Educational Support Professionals (ESP)	CLASSROOM (ESSER III)	1.00
	HEAD START (ESSER III)	10.00
	SEL SUPPORT SPECIALIST (EIII)	2.00
Educational Support Professionals (ESP) Total		13.00
Teachers	CROSS CATEGORICAL (ESSER III)	1.00
	CULTURE AND SAFETY SPEC(EIII)	3.00
	GRADE 1 (ESSER III)	2.00
	GRADE 2 (ESSER III)	5.00
	GRADE 3 (ESSER III)	3.00
	GRADE 4 (ESSER III)	1.00
	GRADE 5 (ESSER III)	2.00
	GRADE 6 (ESSER III)	1.00
	GRADE 8 (ESSER III)	1.00
	GUIDANCE (ESSER III)	2.00
	INTERVENTION SPEC (ESSER III)	22.50
	KINDERGARTEN (ESSER III)	4.00
	MATH INTERV SPEC (ESSER III)	8.40
	MULTI-AGE 1/2/3 (ESSER III)	1.00
	MULTI-AGE 4/5 (ESSER III)	1.00
	MUSIC (ESSER III)	0.17
	SEL INTERVENTION SPEC (EIII)	17.00
	SOCIAL WORKER (ESSER III)	10.00
Teachers Total		85.07
Grand Total		100.07

Kenosha Unified School District Curriculum/Program Committee Meeting

February 14, 2023 | 6:00 P.M. | ESC Boardroom

		Members:	Todd Price, Chair/School Board Clerk Yolanda Adams, School Board President Eric Meadows, School Board Member Mary Modder, School Board Vice President Kyle Flood, Community Member Charlene Geissman, Community Member Amber Infusino, Community Member Angela Kretchmer, Community Member Andrew Levin, Community Member Howard Moon, Community Member Jenna Gyger, Student Member Lyle Kauffman, Student Member Kristi Koschkee, Staff Member Lavonne McRoberts, Staff Member
Meeting called by	Todd Price		
Type of meeting	Curriculum/Program		
Facilitator	Todd Price		
Note taker	Stacy Schroeder		
Timekeeper	Stacy Schroeder		

Agenda Items

Topic and Presenter		Outcome	Time allotted
1.	Review of October 11, 2022 Minutes – Price	Review	2 Minutes
2.	Curriculum Development & Material Selection Process – Housaman	Sharing/Feedback	43 minutes

Other Information

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Meeting adjourned at 6:23 p.m.

Stacy Stephens
School Board Secretary

A blurred background image of a classroom with white tables, blue chairs, and educational posters on the wall.

KENOSHA UNIFIED SCHOOL DISTRICT

Curriculum Development and Material Selection Process

February 14, 2023



Teaching and Learning Beliefs

- All students deserve access to rigorous curriculum and effective instruction.
- A guaranteed and viable curriculum is one of the most powerful things we can do to help enhance student achievement.
- A high quality curriculum can only be as effective as the instruction used to deliver it.
- High quality instructional materials make the work of designing effective instruction easier.



Policy 6300–Curriculum Development and Improvement





Policy 6610–Selection of Instructional Materials

- Seven-year curriculum review cycle
- Established cycle that allows for flexibility
- Includes the cycle for three school years



Policy 6610: 2022-23 School Year

SCHOOL YEAR	PHASE 1 Select High-Quality Instructional Materials	PHASE 2 Prepare to Implement	PHASE 3 Teach and Learn				
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
2022-23	<ul style="list-style-type: none">• K-5 science• 9-12 world language• 6-12 physical education• K-12 health• Career and technical education pathway<ul style="list-style-type: none">◦ Engineering	<ul style="list-style-type: none">• 11-12 math• K-5 social studies• K-5 English language arts comprehensive reading and writing• K-12 English Language Development I, II, and III• K-5 physical education• 6-12 art• Career and technical education pathways<ul style="list-style-type: none">◦ Culinary◦ Marketing◦ Transportation◦ Personal finance• 6-8 science, technology, engineering, and mathematics (STEM)	<ul style="list-style-type: none">• K-5 English language arts guided reading• Career and technical education pathways<ul style="list-style-type: none">◦ Business management◦ Accounting• 6-8 computer science	<ul style="list-style-type: none">• 6-10 math• K-5 music• Early education• K-5 English language arts phonics• 9-12 social studies• 6-8 world language• Computer courses• Career and technical education pathways<ul style="list-style-type: none">◦ Child development◦ Construction◦ Textiles◦ Interior design	<ul style="list-style-type: none">• 5-12 performance music• 6-8 world language• 6-12 English language arts• K-5 fine arts• Career and technical education pathway<ul style="list-style-type: none">◦ Manufacturing	<ul style="list-style-type: none">• K-5 math• 11-12 science• K-8 Spanish language arts (dual language)• 6-12 U.S. History and Government	<ul style="list-style-type: none">• World History• 6-12 theater• 6-11 science• Career and technical education pathway<ul style="list-style-type: none">◦ Healthcare



Policy 6610: 2023-24 and 2024-25 School Years

SCHOOL YEAR	PHASE 1 Select High-Quality Instructional Materials	PHASE 2 Prepare to Implement	PHASE 3 Teach and Learn				
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
2023-24	<ul style="list-style-type: none"> World history 6-12 theater 6-11 science CTE <ul style="list-style-type: none"> Healthcare 	<ul style="list-style-type: none"> K-5 science 9-12 world language 6-12 physical education K-12 health CTE <ul style="list-style-type: none"> Engineering Personal finance ELA comprehensive reading and writing 	<ul style="list-style-type: none"> 11-12 math K-5 social studies K-5 physical education 6-12 art CTE <ul style="list-style-type: none"> Culinary Marketing Transportation 6-8 STEM 	<ul style="list-style-type: none"> K-5 ELA guided reading CTE <ul style="list-style-type: none"> Business management Accounting 6-8 computer science 	<ul style="list-style-type: none"> 6-10 math K-5 music Early education K-5 ELA phonics 9-12 social studies Computer courses CTE <ul style="list-style-type: none"> Child development Construction Textiles Interior design 	<ul style="list-style-type: none"> 5-12 performance music 6-8 world language 6-12 ELA K-5 fine arts CTE <ul style="list-style-type: none"> Manufacturing 	<ul style="list-style-type: none"> K-5 math 11-12 science K-8 Spanish language arts (dual language) 6-12 U.S. history and government
2024-25	<ul style="list-style-type: none"> K-5 math 11-12 science K-8 Spanish language arts (dual language) 6-12 U.S. history and government 	<ul style="list-style-type: none"> World history 6-12 theater 6-11 science CTE <ul style="list-style-type: none"> Healthcare 	<ul style="list-style-type: none"> K-5 science 9-12 world language 6-12 physical education K-12 health CTE <ul style="list-style-type: none"> Engineering Personal finance ELA comprehensive reading and writing 	<ul style="list-style-type: none"> 11-12 math K-5 social studies K-5 physical education 6-12 art CTE <ul style="list-style-type: none"> Culinary Marketing Transportation 6-8 STEM 	<ul style="list-style-type: none"> K-5 ELA guided reading CTE <ul style="list-style-type: none"> Business management Accounting 6-8 computer science 	<ul style="list-style-type: none"> 6-10 math K-5 music Early education K-5 ELA phonics 9-12 social studies Computer courses CTE <ul style="list-style-type: none"> Child development Construction Textiles Interior design 	<ul style="list-style-type: none"> 5-12 performance music 6-8 world language 6-12 ELA K-5 fine arts CTE <ul style="list-style-type: none"> Manufacturing



Adoptions: 2022-23

High School

- PreCalculus/AP
Precalculus
- AP Calculus AB & BC
- AP Statistics
- French
- AP Environmental
Science
- Marketing
- Culinary

Elementary School

- Social Studies

THANK YOU

Any questions?

You can find me at:
jhousama@kUSD.edu



kUSD.edu



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