

A SPECIAL MEETING OF  
THE KENOSHA UNIFIED SCHOOL BOARD  
HELD SEPTEMBER 20, 2022

A special meeting of the Kenosha Unified School Board was held on Tuesday, September 20, 2022, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2022-23 District Budget and Views and Comments by the Public.

The meeting was called to order at 7:00 P.M. with the following members present: Mrs. Schmaling, Mr. Price, Mr. Meadows, Mr. Battle, Ms. Stevens, Mrs. Modder, and Ms. Adams. Dr. Ormseth was also present.

Ms. Adams, President, opened the meeting by announcing that this was a public hearing on the proposed 2022-23 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mr. Price moved to adopt the agenda. Mrs. Modder seconded the motion. Unanimously approved.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2022-23 budget which included the following topics: general fund (fund 10), 2021-22 surplus contributing items, components of general fund (fund 10) balance, general fund (fund 10) ending fund balance, total general fund balance analysis, analysis of the 419 WI school districts, financial status update, projected revenue collection calendar 2022-23, proposed FY 2023 budget highlights, FY 2023 staffing authorization changes, federal stimulus funding, school finance variables, revenue limit enrollment averaging, KUSD enrollment trend, allowable per member revenue increase/decrease, hold harmless exemption, 2021-23 WI biennial budget highlights, governor's one time funding, 2022-23 preliminary revenue limit calculation, revenue limit history, KUSD fund structure, trust funds (fund 70), OPEB trust fund (fund 73) 2022 annual update on trust activity, changes in OPEB liability, community service funds (fund 80), total tax levy history, preliminary tax levy changes, equalized property value (TID out), tax district property analysis, mill rate, property values, state aid and tax levy, 22-23 budget next steps, and KUSD annual budget calendar.

Views and comments were made by the public.

Ms. Stevens moved to adjourn the meeting. Mr. Meadows seconded the motion. Unanimously approved.

Meeting adjourned at 8:05 P.M.

Stacy Stephens  
School Board Secretary