



Joint Standing Committee Meeting  
Audit/Budget/Finance  
Curriculum/Program  
Personnel  
Planning/Facilities

October 11, 2022 – 5:00 P.M.  
ESC Boardroom  
3600-52<sup>nd</sup> Street  
Kenosha, WI

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Agenda Items

Topic	Purpose	Time allotted
1. Welcome & Review of June 14, 2022 Joint Committee Minutes - Weiss	Review	5 Minutes
2. 2023/24 Budget Workshop – Hamdan, Housaman, Weiss	Sharing/ Feedback	80 Minutes

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Other Information

Next Meeting: February 14, 2023

**Please Note:** Four or more School Board members may attend the October 11, 2022 Joint Standing Committee Meeting. Section 19.82(2), Wisconsin Statutes, states in part as follows:

*If one-half or more of the members of a governmental body are present, the meeting is rebuttably presumed to be for the purposes of exercising the responsibilities, authority, power or duties delegated to or vested in the body.*

To the extent that four or more members of the School Board attend, the above listed meeting may be rebuttably presumed to be a meeting within the meaning of Wisconsin's open meeting law. Notice is, therefore, given. The Board of Education will take no votes.





**KENOSHA UNIFIED SCHOOL BOARD**  
**STANDING COMMITTEE MEETING**  
Meeting of the Whole  
Educational Support Center – Room 110  
June 14, 2022  
**MINUTES**

A standing committee meeting of the whole which included the Kenosha Unified Planning/Facilities, Audit/Budget/Finance, Personnel, and Curriculum/Program Committees chaired by Ms. Adams was called to order at 5:02 P.M. with the following committee members present: Mrs. Modder, Mr. Meadows, Mrs. Schmaling, Mr. Price, Ms. Stevens, Ms. Ma, Mr. Patal, Ms. Douglas, Mr. Levin, Mrs. Infusino, Mr. Duncan, Ms. Nedweski, Mr. Ramirez, Mr. Thomas, Ms. Schroeter, Mr. Pokorny, Ms. Niederer, Mr. Twomey, and Ms. Adams. Mr. Gayle, Mr. Makowka, Mr. Moon, Mr. Wilson, Mrs. Gastaldi, Ms. Gaudio, Mr. Battle, Mrs. Greene, and Mr. Leipzig were excused. Ms. Cooper, Mrs. Kind-Keppel, Mr. Cabal, Ms. Washington, Mr. Kaufman, Ms. Murawski, Mr. Miller, Mrs. Bell-Meyers, Ms. Konicki, Ms. Brooks, Mr. Washington, Ms. Prince, Mrs. Nash-Chrabascz, Ms. Mitchell, Ms. Cecala, and Mr. Douglas were absent.

**Review of February 8, 2022 Minutes**

There were no suggested changes made to the minutes.

**2022-23 Budget Workshop**

Mr. Tarik Hamdan, Chief Financial Officer, gave a live demonstration of the budget calculation spreadsheet that is used for the budgeting process and explained the different calculating factors.

Mrs. Julie Housaman, Chief Academic Officer, asked that each individual table discuss and then note their top item that their table thought should be considered last when considering a budget reduction. Each table reported out their top suggestion which consisted of the following:

- Teachers;
- Core academics;
- Lower class sizes for grades K-3;
- Extracurricular activities; and
- College credit course opportunities, gifted and talented classes, and special education services.

Mrs. Housaman asked that each individual table discuss and then note their top item that their table thought should be analyzed for reduction. Each table reported out their top suggestion which consisted of the following:

- Identified “wastes” within the district;
- Programs that do not relate to core academics;
- Decrease administrators and add teachers; and
- The closing or consolidation of schools.

Mr. Kristopher Keckler, Chief Information Officer, gave a PowerPoint presentation entitled KUSD Staff Thought Exchange: Budget Considerations which covered the following topics: overall participation, budget themes, initial analysis and follow-up.

He explained that a ThoughtExchange survey was distributed to all KUSD staff to share thoughts, rate thoughts, and explore thoughts on budget considerations. There were over 400 thoughts provided with an average of 63 ratings for each thought. Mr. Keckler shared the top themes and examples of them.

Meeting adjourned at 6:23 p.m.

Stacy Stephens  
School Board Secretary