

**NOTICE OF ANNUAL MEETING OF DISTRICT ELECTORS
KENOSHA UNIFIED SCHOOL DISTRICT NO.1**

TO: Electors of the Kenosha Unified School District No.1

PLEASE TAKE NOTICE that the annual meeting of Kenosha Unified School District No.1 for the transaction of school business and the approval of the tax levy for the 2022-2023 school year will be held on Tuesday, September 20, 2022. It will be held in the Auditorium at Indian Trail High School and Academy, 6800 60th Street, Kenosha, Wisconsin. The annual meeting will begin immediately following a special meeting of the School Board to be held on the same evening at 7:00 P.M. for the purpose of the presentation and public hearing on the District's proposed budget for 2022-2023. The agenda for the annual meeting will be to elect a chairperson, adopt rules of order and the agenda, establish salaries and reimbursement of expenses for School Board members, approve the 2022-2023 tax levy, and establish the date for the 2023-2024 annual meeting.

BY ORDER OF THE SCHOOL BOARD
Dr. Todd Alan Price, School Board Clerk

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2022-2023 BUDGET PUBLICATION**

GENERAL FUND (FUND 10)	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
Beginning Fund Balance	61,669,391	66,216,513	74,884,517
Ending Fund Balance	66,216,513	74,884,517	73,202,407
REVENUES AND OTHER FINANCING SOURCES			
Operating Transfer-In (Source 100)	363,912	224,791	352,534
Local Sources (Source 200)	81,869,908	77,911,627	72,720,972
Inter-district Payments (Source 300 & 400)	1,435,450	1,707,498	1,700,000
Intermediate Sources (Source 500)	0	0	0
State Sources (Source 600)	165,968,921	167,886,480	166,031,707
Federal Sources (Source 700)	13,801,256	25,555,656	52,071,195
All Other Sources (Source 800 & 900)	2,258,913	1,084,326	60,000
TOTAL REVENUES & OTHER FINANCING SOURCES	265,698,361	274,370,379	292,936,409
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100000)	127,000,892	124,290,136	131,230,738
Support Services (Function 200000)	94,953,836	102,927,022	118,926,741
Non-Program Transactions (Function 400000)	39,196,511	38,485,216	44,461,039
TOTAL EXPENDITURES & OTHER FINANCING USES	261,151,239	265,702,374	294,618,518

SPECIAL PROJECTS FUND (FUND 20)	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
Beginning Fund Balance	169,817	2,178,807	2,275,947
Ending Fund Balance	2,178,807	2,275,947	2,275,947
REVENUES & OTHER FINANCING SOURCES	54,075,799	51,482,968	55,030,458
EXPENDITURES & OTHER FINANCING USES	52,066,809	51,385,827	55,030,458

DEBT SERVICE FUND (FUND 30)	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
Beginning Fund Balance	3,354,221	2,816,376	2,645,748
Ending Fund Balance	2,816,376	2,645,748	2,462,547
REVENUES & OTHER FINANCING SOURCES	13,600,596	12,308,962	12,311,491
EXPENDITURES & OTHER FINANCING USES	14,138,440	12,479,590	12,494,692

CAPITAL PROJECTS FUND (FUND 40)	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
Beginning Fund Balance	5,224,165	879,444	0
Ending Fund Balance	879,444	0	0
REVENUES & OTHER FINANCING SOURCES	153,516	115,974	0
EXPENDITURES & OTHER FINANCING USES	4,498,237	995,418	0

FOOD SERVICE FUND (50)	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
Beginning Fund Balance	1,945,950	1,314,616	3,836,694
Ending Fund Balance	1,314,616	3,836,694	2,357,274
REVENUES & OTHER FINANCING SOURCES	4,600,356	10,610,994	7,291,725
EXPENDITURES & OTHER FINANCING USES	5,231,690	8,088,916	8,771,146

COMMUNITY SERVICES FUND (FUND 80)	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
Beginning Fund Balance	3,414,662	3,882,209	4,155,064
Ending Fund Balance	3,882,209	4,155,064	3,678,207
REVENUES & OTHER FINANCING SOURCES	1,502,740	1,536,877	1,512,450
EXPENDITURES & OTHER FINANCING USES	1,035,193	1,264,022	1,989,306

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
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TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
GROSS TOTAL EXPENDITURES - ALL FUNDS	338,121,608	339,916,147	372,904,121
Interfund Transfers (Source 100) - ALL FUNDS	30,441,835	29,426,157	35,806,407
Refinancing Expenditures (Fund 30)	0	0	0
NET TOTAL EXPENDITURES - ALL FUNDS	307,679,773	310,489,990	337,097,713
PERCENTAGE CHANGE FROM PRIOR YEAR	-0.73%	0.91%	8.57%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2020-2021	Unaudited 2021-2022	Proposed 2022-2023
General Fund	80,475,961	75,891,832	71,092,039
Referendum Debt Service Fund	6,626,029	6,913,369	6,918,469
Non-Referendum Debt Service Fund	6,972,363	5,391,272	5,393,022
Capital Expansion Fund	0	0	0
Community Service Fund	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL LEVY	95,574,353	89,696,473	84,903,530
PERCENTAGE INCREASE FROM PRIOR YEAR	9.63%	-6.15%	-5.34% *

* Tax Levies are preliminary projections until Board adoption

Note: Subtotals contain calculated fields and formulas which may result in rounded values

ENERGY EFFICIENCY EXEMPTION				
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators				
Resolution ID	3694	4131	4294	4295
Name of Qualified Contractor	Performance Services	Nexus	McKinstry	Nexus
Performance Contract Length (years)	10	20	20	20
Total Project Cost (including financing)	\$25,444,228	\$35,093,038	\$33,510,032	\$32,156,617
Total Project Payback Period	10	15	19	19
Years of Debt Payments	20	20	20	20
Remaining Useful Life of the Facility	25	50	50	40
Prior Year Resolution Expense Amount	Fiscal Year	2022	\$5,845,571	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2022	\$5,611,219	
Utility Savings applied in Prior Year to Debt	Fiscal Year	2022	\$234,352	
Sum of reported Utility Savings to be applied to Debt			\$290,586	
Applicable Savings Reported for 2023				
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings	
Bose Elementary School	\$2,318,840	\$25,179	\$216,024	
Forest Park Elementary School	\$4,179,133	\$19,624	\$392,027	
Grant Elementary School	\$2,644,576	\$11,079	\$244,773	
Grewenow Elementary School	\$1,363,798	\$14,079	\$119,844	
Harvey Elementary School	\$2,502,299	\$9,157	\$220,839	
Jefferson Elementary School	\$2,250,193	\$11,601	\$208,212	
Jeffery Elementary School	\$1,139,833	\$10,702	\$106,537	
Roosevelt Elementary School	\$4,047,209	\$16,659	\$363,959	
Vernon Elementary School	\$4,998,347	\$35,487	\$465,684	
Bullen Middle School	\$16,334,377	\$41,572	\$779,727	
Lance Middle School	\$18,758,661	\$42,444	\$894,578	
Bradford High School	\$33,510,032	TBD	TBD	
Tremper High School	\$32,156,617	\$53,003	\$1,171,362	
Entire Energy Efficiency Project Totals	\$126,203,916	\$290,586	\$5,183,566	

Dated this 9th day of September, 2022
Dr. Todd Alan Price
School Board Clerk