

A SPECIAL MEETING OF  
THE KENOSHA UNIFIED SCHOOL BOARD  
HELD SEPTEMBER 21, 2021

A special meeting of the Kenosha Unified School Board was held on Tuesday, September 21, 2021, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2021-22 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:00 P.M. with the following members present: Mr. Price, Mr. Garcia, Mr. Battle, Ms. Stevens, Ms. Robinson, and Ms. Adams. Dr. Ormseth was also present. Mrs. Modder was excused.

Ms. Adams, President, opened the meeting by announcing that this was a public hearing on the proposed 2021-22 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mr. Battle moved to adopt the agenda. Mr. Garcia seconded the motion. Unanimously approved.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2021-22 budget which included the following topics: 2021-22 proposed budget general fund noticed in Kenosha News, federal stimulus funding, components of fund balance, general fund ending fund balance, general fund balance analysis (DPI public data as of 6/30/21), fund balance analysis of the 419 WI school districts (DPI public data as of 6/30/21), financial status update (KUSD Moody's rating), projected revenue collection calendar 2021-22, school finance variables, revenue limit enrollment averaging, KUSD enrollment trend, allowable per member revenue increase/decrease, 2021-2023 WI biennial budget highlights, 2021-22 preliminary revenue limit calculation, revenue limit history, KUSD fund structure, trust funds, OPEB trust fund 2021 annual update on trust activity, changes in OPEB liability, community service funds, total tax levy history, preliminary tax levy changes, equalized property value (TID out), tax district property analysis, mill rate, property values, state aide and tax levy, 2021-22 budget next steps, and KUSD annual budget calendar.

Views and comments were made by the public.

Ms. Stevens moved to adjourn the meeting. Mr. Garcia seconded the motion. Unanimously approved.

Meeting adjourned at 7:36 P.M.

Stacy Stephens  
School Board Secretary