

**NOTICE OF ANNUAL MEETING OF DISTRICT ELECTORS
KENOSHA UNIFIED SCHOOL DISTRICT NO.1**

TO: Electors of the Kenosha Unified School District No.1

PLEASE TAKE NOTICE that the annual meeting of Kenosha Unified School District No.1 for the transaction of school business and the approval of the tax levy for the 2021-2022 school year will be held on Tuesday, September 21, 2021. It will be held in the Auditorium at Indian Trail High School and Academy, 6800 60th Street, Kenosha, Wisconsin. The annual meeting will begin immediately following a special meeting of the School Board to be held on the same evening at 7:00 P.M. for the purpose of the presentation and public hearing on the District's proposed budget for 2021-2022. The agenda for the annual meeting will be to elect a chairperson, adopt rules of order and the agenda, establish salaries and reimbursement of expenses for School Board members, approve the 2021-2022 tax levy, and establish the date for the 2022-2023 annual meeting.

BY ORDER OF THE SCHOOL BOARD
Tony Garcia, School Board Clerk

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2021-2022 BUDGET PUBLICATION**

GENERAL FUND (FUND 10)	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
Beginning Fund Balance	57,003,593	61,669,391	66,216,513
Ending Fund Balance	61,669,391	66,216,513	59,909,517
REVENUES AND OTHER FINANCING SOURCES			
Operating Transfer-In (Source 100)	216,302	363,912	258,495
Local Sources (Source 200)	74,330,716	81,869,908	76,377,861
Inter-district Payments (Source 300 & 400)	1,203,993	1,435,450	1,442,000
Intermediate Sources (Source 500)	118,667	0	0
State Sources (Source 600)	170,663,505	165,968,921	168,139,082
Federal Sources (Source 700)	9,397,591	13,801,256	35,390,738
All Other Sources (Source 800 & 900)	611,393	2,258,913	410,000
TOTAL REVENUES & OTHER FINANCING SOURCES	256,542,167	265,698,361	282,018,175
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100000)	122,732,710	127,000,892	137,789,607
Support Services (Function 200000)	89,539,468	94,953,836	107,326,745
Non-Program Transactions (Function 400000)	39,604,191	39,196,511	43,208,819
TOTAL EXPENDITURES & OTHER FINANCING USES	251,876,369	261,151,239	288,325,172

SPECIAL PROJECTS FUND (FUND 20)	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
Beginning Fund Balance	98,374	169,817	2,178,807
Ending Fund Balance	169,817	2,178,807	2,178,807
REVENUES & OTHER FINANCING SOURCES	51,064,689	54,075,799	55,477,764
EXPENDITURES & OTHER FINANCING USES	50,993,247	52,066,809	55,477,764

DEBT SERVICE FUND (FUND 30)	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
Beginning Fund Balance	4,043,948	3,354,221	2,816,376
Ending Fund Balance	3,354,221	2,816,376	2,641,425
REVENUES & OTHER FINANCING SOURCES	65,666,682	13,600,596	12,304,641
EXPENDITURES & OTHER FINANCING USES	66,356,409	14,138,440	12,479,592

CAPITAL PROJECTS FUND (FUND 40)	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
Beginning Fund Balance	20,054,808	5,224,165	879,444
Ending Fund Balance	5,224,165	879,444	0
REVENUES & OTHER FINANCING SOURCES	224,569	153,516	0
EXPENDITURES & OTHER FINANCING USES	15,055,212	4,498,237	879,444

FOOD SERVICE FUND (50)	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
Beginning Fund Balance	2,846,614	1,945,950	1,314,616
Ending Fund Balance	1,945,950	1,314,616	961,257
REVENUES & OTHER FINANCING SOURCES	7,032,997	4,600,356	6,199,562
EXPENDITURES & OTHER FINANCING USES	7,933,662	5,231,690	6,552,921

COMMUNITY SERVICES FUND (FUND 80)	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
Beginning Fund Balance	3,191,938	3,414,662	3,882,209
Ending Fund Balance	3,414,662	3,882,209	3,469,058
REVENUES & OTHER FINANCING SOURCES	1,553,176	1,502,740	1,512,450
EXPENDITURES & OTHER FINANCING USES	1,330,452	1,035,193	1,925,600

**KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2021-2022 BUDGET PUBLICATION**

TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
GROSS TOTAL EXPENDITURES - ALL FUNDS	393,545,350	338,121,608	365,640,493
Interfund Transfers (Source 100) - ALL FUNDS	32,866,972	30,441,835	34,187,703
Refinancing Expenditures (Fund 30)	50,749,463	0	0
NET TOTAL EXPENDITURES - ALL FUNDS	309,928,915	307,679,773	331,452,789
PERCENTAGE CHANGE FROM PRIOR YEAR	-4.82%	-0.73%	7.73%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2019-2020	Unaudited 2020-2021	Proposed 2021-2022
General Fund	71,682,744	80,475,961	75,102,420
Referendum Debt Service Fund	7,013,409	6,626,029	6,913,369
Non-Referendum Debt Service Fund	6,982,466	6,972,363	5,391,272
Capital Expansion Fund	0	0	0
Community Service Fund	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL LEVY	87,178,619	95,574,353	88,907,061
PERCENTAGE INCREASE FROM PRIOR YEAR	-1.36%	9.63%	-6.98%*

* Preliminary Projection

Note: Subtotals contain calculated fields and formulas which may result in rounded values

ENERGY EFFICIENCY EXEMPTION				
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators				
Resolution ID	3694	4131	4294	4295
Name of Qualified Contractor	Performance Services	Nexus	McKinstry	Nexus
Performance Contract Length (years)	10	20	20	20
Total Project Cost (including financing)	\$25,444,228	\$35,093,038	\$33,510,032	\$32,156,617
Total Project Payback Period	10	20	19	19
Years of Debt Payments	20	20	20	20
Remaining Useful Life of the Facility	25	50	50	40
Prior Year Resolution Expense Amount	Fiscal Year	2021	\$5,877,646	
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2021	\$5,646,401	
Utility Savings applied in Prior Year to Debt	Fiscal Year	2021	\$231,245	
Sum of reported Utility Savings to be applied to Debt			\$234,352	
Applicable Savings Reported for 2022				
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings	
Bose Elementary School	\$2,318,840	\$25,179	\$216,024	
Forest Park Elementary School	\$4,179,133	\$19,624	\$392,027	
Grant Elementary School	\$2,644,576	\$11,079	\$244,773	
Grewenow Elementary School	\$1,363,798	\$14,079	\$119,844	
Harvey Elementary School	\$2,502,299	\$9,157	\$220,839	
Jefferson Elementary School	\$2,250,193	\$11,601	\$208,212	
Jeffery Elementary School	\$1,139,833	\$10,702	\$106,537	
Roosevelt Elementary School	\$4,047,209	\$16,659	\$363,959	
Vernon Elementary School	\$4,998,347	\$35,487	\$465,684	
Bullen Middle School	\$16,334,377	\$39,973	\$749,737	
Lance Middle School	\$18,758,661	\$40,812	\$860,172	
Bradford High School	\$33,510,032	TBD	TBD	
Tremper High School	\$32,156,617	TBD	TBD	
Entire Energy Efficiency Project Totals	\$126,203,916	\$234,352	\$3,947,808	

Dated this 10th day of September, 2021

Tony Garcia
School Board Clerk