

A SPECIAL MEETING OF  
THE KENOSHA UNIFIED SCHOOL BOARD  
HELD SEPTEMBER 15, 2020

A special meeting of the Kenosha Unified School Board was held on Tuesday, September 15, 2020, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2020-21 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:03 P.M. with the following members present: Mr. Battle, Ms. Stevens, Mrs. Modder, Mr. Garcia, Ms. Adams, Mr. Wade and Mr. Duncan. Dr. Savaglio-Jarvis was also present.

Mr. Duncan, President, opened the meeting by announcing that this was a public hearing on the proposed 2020-21 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mrs. Modder moved to adopt the agenda. Mr. Battle seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis gave the Superintendent's Report.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2020-21 budget which included the following topics: 2020-21 proposed budget general fund 10, emergency funding 2020-2021, components of fund balance, general fund ending fund balance, fund balance analysis, fund balance analysis of the 419 Wisconsin school districts, financial status update, projected revenue collection calendar 2020-21, school finance variables, revenue limit enrollment averaging, KUSD enrollment trend, allowable per member revenue increase/decrease, 2019-2021 WI biennial budget highlights, 2020-21 preliminary revenue limit calculation, revenue limit history, KUSD fund structure, trust funds, OPEB trust fund, 2020 annual update on trust activity, community service funds, total tax levy history, preliminary tax levy changes, equalized property value, mill rate, property values, state aid and tax levy, 2020-21 next steps, and KUSD annual budget calendar.

Ms. Stevens moved to adjourn the meeting. Mr. Garcia seconded the motion. Unanimously approved.

Meeting adjourned at 7:47 P.M.

Tanya Ruder  
Recorder