



ADOPTED 2018-19 BUDGET

October 22, 2018



Kenosha Unified
School District

ACADEMICS. OPPORTUNITY. SUCCESS.

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THE BOARD OF EDUCATION

Dan Wade	President
Tony Garcia	Vice President
Todd Battle	Clerk
Gary Kunich	Treasurer
Tom Duncan	Member
Mary Modder	Member
Rebecca Stevens	Member

ADMINISTRATION

Dr. Sue Savaglio-Jarvis	Superintendent of Schools
Tarik Hamdan	Chief Financial Officer
Julie Housaman	Chief Academic Officer
Kristopher Keckler	Chief Information Officer
Susan Valeri	Chief of School Leadership
Tanya Ruder	Interim Chief Human Resource Officer
Tanya Ruder	Chief Communication Officer

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PATHWAY TO SUCCESS

Pathway to Success is Kenosha Unified School District's strategic plan that is in the implementation phase and is reviewed by the Board of Education on an annual basis. Work on the plan began in early 2015 and will continue through 2022.

MISSION

Provide excellent, challenging learning opportunities and experiences that prepare each student for success.

VISION

To be Wisconsin's top performing urban school district that is highly regarded for continuously exceeding all expectations.

CORE VALUES



SAFETY – providing a safe learning and working environment



TEAMWORK – collaborating respectfully to meet goals



UNITY – being united among staff, students, families and all other stakeholders



DIVERSITY – being inclusive of all individuals



EQUITY – treating all in a fair and just manner



NURTURING – providing a caring and encouraging environment



TRUST – building confidence through transparency



STABILITY – building organizational capacity to adapt to change successfully

STRATEGIC GOALS

1. Increase academic achievement for all students by prioritizing, planning and implementing recommendations from the curriculum audit.
2. Implement transparent fiscal management practices that prioritize and align resources with strategic goals.
3. Retain and recruit highly qualified staff who work to ensure the success of every student.
4. Enhance the leadership and expertise of all staff through professional learning and collaboration.
5. Foster and strengthen community partnerships to increase student learning and family engagement.

INTRODUCTION

It is the intent of the Kenosha Unified School District's Board of Education and administration to provide the best possible educational system for the students of the District. The available resources will be directed toward the achievement of the identified mission, vision, and goals. The Fiscal Year 2018-2019 budget was developed under this premise.

The Public Hearing on the 2018-2019 Budget and the Annual Meeting of District Electors were held on September 13, 2018. At the Annual Meeting, our stakeholders voted to approve the tax levy at the maximum amount allowed by law. Since the meetings above, District administration has updated the budget to reflect variables such as personnel costs, student counts, equalized property values, certified state aid, and tax levies. This is called the certified budget, and it was adopted on October 23, 2018.

The Kenosha Unified School District's budget for Fiscal Year 2018-2019 has been prepared in accordance with the budgeting and financial operation policies of the District and it conforms to existing State of Wisconsin requirements as set forth by the State constitution, State statutes, and the Department of Public Instruction. It is always the desire of the administration to present the Board of Education an appropriately balanced budget. This budget supports the current instructional programs of the District while taking into consideration the parameters and objectives of the Board, in order to sustain our instructional and fiscal responsibilities.

EXECUTIVE SUMMARY

The Kenosha Unified School District (“the District”) budget contains programs, staffing and services that will serve the 21,372 students that were enrolled in school this fall during the September pupil count (third Friday count). The next several sections serve as a summary of the key facts and variables used in the development of the budget and are intended to make the budget more understandable.

General District Information

The legal name of the school district is “Kenosha School District No. 1”, but is commonly referred to as “Kenosha Unified School District No. 1” or “Kenosha Unified School District”. In 1994, the electors of the District supported a referendum to change from a unified district to common school district for Wisconsin state statute interpretations.

The policy making body for the District is the School Board which is comprised of seven (7) persons elected from anywhere in the District boundaries. Each member serves a three (3) year term with either two (2) or three (3) members up for election in any given spring.

The Board operates with various standing sub-committees. These consist of the Audit/Budget/Finance Committee, the Curriculum/Program Committee, the Personnel/Policy Committee, and the Planning/Facilities/Equipment Committee. These committees regularly meet on a monthly basis.

Names of the present members of the Board of Education and members of the District’s administrative team are listed in the School Board and Administration Section of this budget document.

Kenosha Unified School District consists of the City of Kenosha, the Village of Pleasant Prairie and the Village and Town of Somers. For the 2018-2019 school year, the equalized property value and tax levy of the District is divided in the following manner:

	Equalized Value	Tax Levy	% of Total
City of Kenosha	\$5,676,879,700	\$53,362,747	60.38%
Village of Pleasant Prairie	2,895,018,402	27,213,212	30.79%
Village of Somers	737,164,200	6,929,353	7.84%
Town of Somers	93,540,100	879,278	.99%
Totals	\$9,402,602,402	\$88,384,590	100.00%

A history of the equalized value and tax levy breakdown among the municipalities is provided in the detail of this report.

The 2018-2019 general fund (10) is being presented as a balanced budget in which expenditures are projected to equal revenues. We are in a positive position where we can absorb the carryover spending authority request of \$275,349 within this balanced budget. Final projections show approximately \$410,000 of available funds yet to be allocated. These funds are available for the Board of Education to allocate in the 2018-19 budget as they see fit.

Student Enrollment

The total third Friday enrollment for school year 2018-19 was 21,372, which is a decrease of 283 students from the 2017-2018 school year. A history of the student enrollment is provided in the detail of this report.

Student Full-Time Equivalent Membership

The 2018-19 budget was prepared based on a full-time equivalent (FTE) student membership of 21,086. This membership plays a significant role in the development of the budget. The third Friday enrollment count of actual students in the district is converted into full time equivalents (FTE) for revenue limit calculations. If a student attends school all day, that student is considered one (1) FTE for the third Friday count. If a student only attends school for half a day, that student is considered a one-half (0.50) FTE for the third Friday count. Certain 4K program students are considered six-tenths (0.60) FTE.

District Staffing

The school district is a very labor intensive organization, with approximately 82% of the operating budget spent on wages and benefits for staff members. Staffing information, based on full-time equivalency (FTE) for the 2018-19 school year is as follows:

Budgeted Staff	
Teachers	1,705.30
Educational Support Professionals	315.69
Service/Custodial	195.33
Administrative/Supervisory/Technical	168.00
Secretaries	139.55
Carpenters And Painters	9.00
Interpreters	8.00
Total Budgeted Full Time Equivalent (FTE)	2,540.87

Additional staffing information by location is included in the detail of this report.

Revenue Limit

The revenue limit, in general, is the combination of several state aids and the local tax levy. The District's total revenue formula is based on a three (3) year rolling average membership. If this average increases, the state revenue formula allows the budget to increase to accommodate those additional students; however, a decrease can lead to a reduction in the revenue limit. The revenue limit formula also includes several recurring and non-recurring exemptions. The 2018-2019 revenue limit formula provides for maximum revenue of \$232,375,952.

Three (3) Year Rolling Average Membership

The 2018-19 revenue limit is calculated with a three (3) year rolling average membership of 21,393, which is a decrease of 341 from the 2017-18 three (3) year rolling average of 21,734.

Revenue Limit Exemptions

The revenue limit formula includes several exemptions, shown below.

2018-2019 Revenue Limit Exemptions	
Hold Harmless Exemption	\$3,479,597
Recurring Exemptions:	
Transfer of Service	299,192
Non-Recurring Exemptions:	
Declining Enrollment	3,479,578
Energy Efficiency Project – Act 32*	4,842,998
Adjustment for Refunded/Rescinded Taxes	80,531
Prior Year Open Enrollment	96,908
Private School Voucher Aid Deduction	1,621,870
SNSP Private School Voucher Aid Deduction	180,250
Total 2018-19 Revenue Limit Exemptions	\$14,080,924

*Act 32 allowed school boards to exceed revenue limits to fund specific energy efficiency projects without the typically required local referendum.

State Aids

The total state aid which impacts the 2018-2019 revenue limit and tax levy includes general state aid, high poverty aid, aid for exempt computers and aid for personal property. The total state aid for 2018-19 is \$153,775,175. This is an overall increase of \$989,665 or .65% from the prior year due to the addition of a new state aid for personal property.

General state aid or equalization aid decreased \$669,578 from the prior year. This aid is calculated by the state using a complex formula of districts' enrollment, expenditures and property tax base.

High poverty aid did not change from the prior year. KUSD currently qualifies for high poverty aid since our free/reduced lunch population exceeds 50%. Our population is currently at approximately 52% and declining, so we could potentially lose this additional aid in the very near future. The loss of high poverty aid could be recovered by increasing tax levy.

State aid for exempt computers increased from \$9,202 the prior year. The Wisconsin Department of Revenue is required by state statutes to pay each district an amount equal to the exempt computer aid payment received in July 2018 multiplied by 1.0242%.

The new state aid for personal property provided tax levy relief to our stakeholders. The 2017-2019 state budget (2017 Act 59) exempted certain machinery, tools, and patterns from property tax assessments and also created this new aid program designed to reimburse municipalities for the lost tax revenue.

	2017-18 DPI Certified Aid	2018-19 DPI Certified Aid	\$ Change From Prior Year	% Change from Prior Year
General State Aid (Equalization Aid)	\$150,633,529	\$149,963,951	(\$669,578)	-0.44%
High Poverty Aid	\$1,771,760	\$1,771,760	\$0	0.00%
State Aid for Exempt Computers	\$380,221	\$389,423	\$9,202	2.42%
State Aid for Personal Property	\$0	\$1,650,042	\$1,650,042	New in 2018-19
Total Aid in Revenue Limit Computation	\$152,785,510	\$153,775,175	\$989,665	0.65%

Property Tax Impact

Subtracting the state aid from the revenue limit amount of \$232,375,952 allows for total limited revenue of \$78,600,777 for fund 10 operations and fund 38 debt repayment. State law mandates that non-referendum debt (fund 38) be included inside the revenue limit formula.

School district property taxes include levies for general operations, debt service, capital expansion, and community services. Property values are equalized to reflect market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current year equalized property value with tax incremental financing (TIF) values excluded. Levy rates are shown in "mills" or property tax dollars levied per \$1,000 of equalized property value. The 2018-2019 total property tax levy of \$88,384,590 consists of the following levies:

2018-19 Property Tax Levy	
General Fund	\$72,697,706
Debt Service	14,186,884
Community Service	1,500,000
Total 2018-19 Property Tax Levy	\$88,384,590

The total allowable general fund tax levy (inside limit) is \$72,697,706. The Debt Service levy is comprised of \$8,283,813 of referendum debt (outside of limit) and \$5,903,071 of non-referendum debt (inside of limit). The community service levy (outside of limit) is comprised of \$500,000 to operate the recreation department and senior center and \$1,000,000 for other community service programs.

The 2018-2019 District equalized property value of \$9,402,602,402 represents a 6.02% increase compared to the previous year. The total levy of \$88,384,590 represents a decrease of 2.60%, and the total tax mil rate of \$9.40 represents a 8.13% decrease from the previous year. The tax on property valued at \$100,000 decreased by \$83.19 from \$1,023.19 to \$940.00. This decrease is the result of favorable changes in both tax levy and equalized property values in our District.

A historical comparison of tax levy that includes the mill rate breakdown by fund can be found in the Introduction Section of this report (see table of contents for page number).

General Fund Fund Balance

Fund balance represents the difference between the general fund's assets and liabilities. Fund balance is created or increased when fund revenues exceed fund expenditures for a fiscal period. Fund balance has various categories based on the nature of any limitations requiring the use of resources for a specific purpose. Unassigned fund balance is an amount that is available for any purpose.

As of June 30, 2018, the District's general fund total fund balance at the end of the 2017-2018 fiscal year was \$55,315,858. The total fund balance equated to 22.48% of the ending 2017-2018 general fund expenditures; however, the unassigned portion of the fund balance was \$51,302,633 or 20.86% of the ending general fund expenditures. The history of the District's fund balance can be found in the Financial Section of this report (see table of contents for page number).

The total general fund ending fund balance is projected to remain \$55,315,858 at the end of 2018-2019 which represents 21.38% of the current year budgeted expenditures. Included in that number are the portions of the fund balance that are non-spendable, restricted, committed and assigned for specific purposes. Non-spendable fund balance includes amounts not in spendable form, such as inventory or prepaid expenditures. Restricted fund balance includes amounts constrained for a specific purpose by external parties such as federal or state agencies. Committed fund balance includes amounts constrained by the District's Board of Education, such as approved contracts. Assigned fund balance includes amounts constrained by the Chief Financial Officer, such as for charter school reserves. After adjusting for these categories, the general fund is left with an unassigned projected balance of \$51,302,633 which represents 19.83% of the budgeted expenditures.

As stated in School Board Policy (Rule 3323), the District will strive to maintain an unassigned fund balance in the general operating fund between 15% and 20% of budgeted appropriation. The Board discourages the maintenance of unassigned fund balance in excess of the amounts needed to fund operational cash flow. The policy also includes a stipulation that requires a one million dollar budgeted surplus if the percentage falls below 10%, which does not apply for 2018-2019.

Budget Adoption Format

The format for the budget adoption by the Board of Education, as recommended by the Department of Public Instruction, is presented in this report. It is this budget adoption format, used by the Board of Education, which ultimately determines the flexibility management has for administering the budget. By using the Department of Public Instruction recommended format, Board approval is only required when appropriations and/or purposes are changed between the major functional areas.

General Fund 10

This fund is used to account for all financial activities relating to the District's current operations, except those which require separate funds. In 2000, the DPI required Districts to create a Fund 27, which is used to record all special education revenues and expenditures. The net cost of special education is funded through a transfer from the General Fund (10) to the Special Education Fund (27). This expenditure is classified as a non-program transaction in the 400000 function series in the General Fund.

Special Projects Fund 20

This fund is used to account for activities funded by specific gifts/donations (Fund 21 – Special Revenue Trust Fund) and federal and state grant programs (Fund 27 – Special Education Program and Fund 25 – Federal Head Start Program). The reimbursement for Fund 27's non-aided costs will be paid from Fund 10 and recorded in Fund 27 revenue as "Operating Transfers In". Fund 27 has been structured in a way that the revenue and expenditure costs will be easily distinguished between federal, state and local funding.

Debt Service Fund 30

The amounts presented here are based on the District's debt amortization schedule for this year. The debt service revenue is based on the tax levy collection for the calendar year payment of principal and interest, while the debt service expenditure is based on fiscal year principal and interest payments. The Debt Service Fund includes debt service for the repayment of referendum, and non-referendum debt to repay the financing of the District's various construction projects.

Capital Projects Fund 40

Expenditures presented here are based on designating the use of borrowed funds for capital improvement and major maintenance needs in the District. The renovation and updating of schools as part of energy efficiency projects are included in this fund.

Food Service Fund 50

The Fund 50 revenue budget presented includes no increase in school lunch prices which is normally a Federal requirement. The District received a waiver for the 2018-2019 fiscal year due to a significant fund balance in the Food Service fund. The expenditure budget presented includes salary and benefit costs along with any necessary changes for utilities and operations.

Pupil Activities Fund 60

A district is not required to budget for revenues and expenses on its financial statements for this fund.

Trust Fund 70

In August 2006, the District established the Kenosha Unified School District Post-Employment Benefits Trust (the "Trust") for the purpose of holding assets (the "Trust Estate") for the payment of benefits to the members of the District's other postemployment benefit plan (OPEB), and incurring debt, as provided by the agreement.

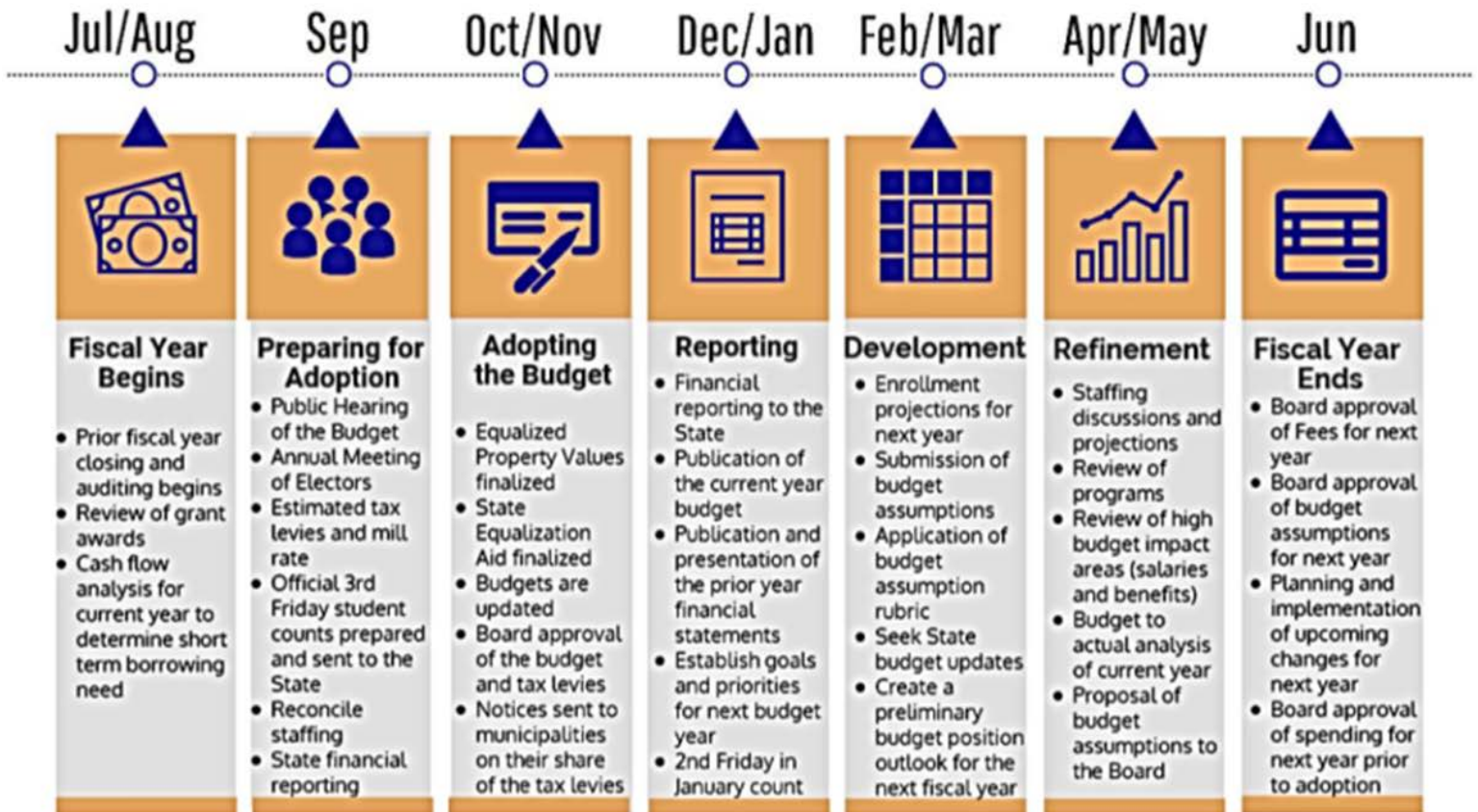
Community Service Fund 80

This fund is used to account for activities such as community recreation programs and fine arts community programs. These programs are not elementary and secondary educational programs, but have the primary function of serving the community.

Financial Information

A separate section for each major fund category has been presented in this budget document. The audited revenues and expenditures for the past three (3) years are also presented, along with the adopted 2018-2019 budget.

KUSD Annual Budget Calendar



STUDENT ENROLLMENT

The total third Friday enrollment for school year 2018-19 was 21,372, which is a decrease of 283 students from the 2017-2018 school year.

School Year	Pre-Kindergarten	Kindergarten	Grades 1-5	Grades 6-8	Grades 9-12	Total Enrollment
2018-2019	1,356	1,403	7,431	4,503	6,679	21,372
2017-2018	1,333	1,411	7,537	4,514	6,860	21,655
2016-2017	1,299	1,443	7,631	4,536	7,020	21,929
2015-2016	1,338	1,417	7,778	4,603	7,125	22,261
2014-2015	1,407	1,581	7,782	4,723	6,981	22,474
2013-2014	1,502	1,586	7,843	4,843	6,902	22,676
2012-2013	1,172	1,600	7,969	5,011	6,887	22,639
2011-2012	1,151	1,612	8,214	5,044	6,957	22,978
2010-2011	1,238	1,604	8,287	4,892	7,101	23,122
2009-2010	1,143	1,580	8,364	4,809	7,123	23,019
2008-2009	952	1,676	8,349	4,805	7,056	22,838
2007-2008	838	1,600	8,337	4,933	7,061	22,769
2006-2007	799	1,703	8,231	4,808	7,044	22,585
2005-2006	840	1,653	8,004	4,827	6,891	22,215
2004-2005	804	1,651	7,802	4,909	6,693	21,859
2003-2004	772	1,578	7,712	5,015	6,427	21,504
2002-2003	735	1,494	7,833	4,936	6,148	21,146
2001-2002	675	1,475	7,758	4,782	5,910	20,600
2000-2001	649	1,484	7,775	4,496	5,754	20,158
1999-2000	612	1,474	7,728	4,324	5,519	19,657
1998-1999	613	1,432	7,741	4,304	5,475	19,565
1997-1998	633	1,475	7,538	4,244	5,455	19,345

KENOSHA UNIFIED SCHOOL DISTRICT 2018-2019 BUDGETED STAFF FULL-TIME EQUIVALENT (FTE) BY LOCATION

BUDGETED FTE		STAFF TYPE							
PCN LOC CATEGORY	LOCATION	ADMINISTRATIVE, SUPERVISORY, TECHNICAL	CARPENTERS & PAINTERS	EDUCATIONAL SUPPT PROFESSIONALS	INTERPRETERS	SECRETARIES & CLERICAL	SERVICE & CUSTODIAL	TEACHERS	TOTAL
PRE-K	272-4K Program					1.00		35.70	36.70
	871-Head Start	1.00		28.65		3.30	1.50	5.42	39.87
PRE-K Total		1.00		28.65		4.30	1.50	41.12	76.57
ELEMENTARY	145-Forest Park Elementary	1.00		5.00		1.00	2.50	21.50	31.00
	146-Frank Elementary	1.00		5.51		1.00	3.50	21.85	32.86
	147-Grant Elementary	1.00		3.00		1.00	2.00	16.00	23.00
	150-Harvey Elementary	1.00		6.00		1.00	2.50	15.50	26.00
	153-Jefferson Elementary	1.00		3.83		1.00	2.00	15.80	23.63
	155-McKinley Elementary	1.00		4.00		1.00	2.00	19.30	27.30
	156-Pleasant Prairie Elementary	1.00		4.00		1.00	3.50	29.00	38.50
	157-Prairie Lane Elementary	1.00		5.50	3.00	1.00	3.00	23.00	36.50
	158-Roosevelt Elementary	1.00		4.00		1.00	2.50	25.00	33.50
	160-Somers Elementary	1.00		8.00		1.00	3.50	28.00	41.50
	161-Southport Elementary	1.00		7.00		1.00	2.50	21.00	32.50
	162-Strange Elementary	1.00		7.00		1.00	3.00	29.00	41.00
	163-Grewenow Elementary	1.00		5.70		1.00	2.50	23.00	33.20
	164-Vernon Elementary	1.00		5.00		1.00	3.50	19.70	30.20
	165-Brass Community School	1.00		8.00		1.00	3.00	30.00	43.00
	166-Whittier Elementary	1.00		3.80		1.00	3.00	23.00	31.80
	167-Wilson Elementary	1.00		2.00		1.00	2.00	10.99	16.99
	168-Bose Elementary	1.00		6.00		1.00	2.00	19.00	29.00
	169-Stocker Elementary	1.00		9.00		1.00	3.50	25.49	39.99
	170-Jeffery Elementary	1.00		6.00		1.00	2.00	20.50	30.50
	173-Edward Bain School of Creative Arts	1.00		8.00		1.00	5.00	27.99	42.99
	175-Edward Bain School of Dual Language	1.00		1.47		1.00		18.10	21.57
	178-Nash Elementary	1.00		8.00		1.00	3.50	33.00	46.50
ELEMENTARY Total		23.00		125.81	3.00	23.00	62.50	515.72	753.03
MIDDLE	330-Lance Middle School	2.00		12.50	3.00	5.00	5.00	60.17	87.67
	331-Lincoln Middle School	2.00		9.00		4.00	5.00	50.00	70.00
	333-Washington Middle School	2.00		4.00		4.00	4.50	42.50	57.00
	334-Bullen Middle School	2.00		6.49		4.00	5.00	52.00	69.49
	337-Mahone Middle School	2.00		12.00		4.00	7.00	68.00	93.00
MIDDLE Total		10.00		43.99	3.00	21.00	26.50	272.67	377.16
MIDDLE/HIGH	852-Hillcrest School	1.00		2.07		1.00	1.00	12.84	17.91
MIDDLE/HIGH Total		1.00		2.07		1.00	1.00	12.84	17.91
HIGH	424-Indian Trail High School & Academy	5.00		27.00		10.00	12.00	127.85	181.85
	425-Bradford High School	4.00		26.50		10.00	11.00	84.63	136.13
	426-Tremper High School	4.00		24.40	1.00	9.00	12.00	92.39	142.79
	427-Reuther High School	1.00		3.87		4.00	6.00	36.00	50.87
	428-Lakeview Technology Academy	2.00		1.00		2.00	2.00	22.36	29.36
	429-Boys & Girls Club (STEP-East)			5.00				3.00	8.00
HIGH Total		16.00		87.77	1.00	35.00	43.00	366.23	549.00

KENOSHA UNIFIED SCHOOL DISTRICT 2018-2019 BUDGETED STAFF FULL-TIME EQUIVALENT (FTE) BY LOCATION

BUDGETED FTE		STAFF TYPE							
PCN LOC CATEGORY	LOCATION	ADMINISTRATIVE, SUPERVISORY, TECHNICAL	CARPENTERS & PAINTERS	EDUCATIONAL SUPPT PROFESSIONALS	INTERPRETERS	SECRETARIES & CLERICAL	SERVICE & CUSTODIAL	TEACHERS	TOTAL
CHARTER	102-Brompton Academy	1.00		3.00				14.40	18.40
	112-Dimensions of Learning Academy	1.00		1.00		1.50	1.70	14.20	19.40
	113-KTEC(East)	2.00		5.00		2.00	3.00	30.67	42.67
	114-KTEC(West)	1.00		7.00			4.00	51.75	63.75
	421-Kenosha eSchool	1.00		1.00		1.00		12.29	15.29
	422-Harborside & Paideia Academy	2.00		2.90		5.00	0.13	42.87	52.90
CHARTER Total		8.00		19.90		9.50	8.83	166.18	212.41
COMMUNITY	880-Recreation Department					4.00			4.00
COMMUNITY Total						4.00			4.00
CENTRALLY TRACKED	802-Superintendent's Office	3.00							3.00
	804-Human Resources	6.00				5.00		1.00	12.00
	805-Information Services	40.25				3.00			43.25
	806-Business Services	1.00							1.00
	807-Facilities Services	5.00	9.00			2.00	28.00		44.00
	808-Finance Department	10.00				4.00			14.00
	809-Career & Technical Ed	1.00				1.00			2.00
	810-Athletics/Health/Recreation	1.00						17.25	18.25
	811-Teaching and Learning	6.00		1.00		5.00		2.00	14.00
	812-Fine Arts	1.00						55.71	56.71
	813-Title III/Bilingual	1.00		1.00				54.30	56.30
	815-Dept of Special Ed	6.75		3.50	1.00	6.00		103.53	120.78
	816-Title I	1.00				2.00		3.16	6.16
	817-Instructional Media Center	3.00				3.00		4.00	10.00
	818-Student Support/Guidance	1.00						85.10	86.10
	819-Organizational Training & Development	1.00						2.49	3.49
	822-Transportation	1.00				1.00			2.00
	823-Distribution & Utilities	1.00				1.50	3.90		6.40
	824-Food Service	3.00				2.00	17.60		22.60
	837-Community & Parent Relations	1.00		1.00		1.00		1.00	4.00
	838-Communications	4.00				1.25			5.25
	839-School Leadership Middle & High School	3.00				1.00			4.00
	841-School Leadership Elementary	3.00				1.00		1.00	5.00
	851-Educational Accountability	5.00		1.00		2.00			8.00
	874-Educational Support Center						2.50		2.50
CENTRALLY TRACKED Total		109.00	9.00	7.50	1.00	41.75	52.00	330.54	550.79
TOTAL		168.00	9.00	315.69	8.00	139.55	195.33	1,705.30	2,540.86

STATE AND LOCAL REVENUES

- ◆ Wisconsin Act 16 implemented *revenue limits* beginning with the 1993-94 school year. A district's revenue limit is the maximum amount of revenue that may be raised through state general aid and property tax for the General, Non-Referendum Debt (authorized after August 12, 1993), and Capital Expansion Funds, also referred to as Funds 10, 38, and 41 respectively. (Prior to 2001-2002, the Community Service Fund levy was included in the revenue limit.).
- ◆ The maximum limit is based upon enrollment changes and allowable per pupil change, which was supposed to be related to the change in the Consumer Price Index (CPI), but has remained flat since the 2015-16 fiscal year. Upon application and approval by the Department of Public Instruction (DPI), a district may increase its maximum limit by an additional amount for specific exemptions. A district then determines the maximum allowable levy for Funds 10, 38, and 41 by subtracting the October 15 General Aid Certification and High Poverty Aid estimates (provided by DPI) from the district's maximum revenue limit.
- ◆ In the final 2005-2007 Budget Act, the State Legislature approved increasing the allowable percentage of unused revenue limit carryover for school districts from 75% to 100% beginning in the 2004-2005 fiscal year. This action provides school districts options in administering the revenue limit authority and tax levy in future years by eliminating the penalty for not taking full advantage of the revenue limit authority.
- ◆ The Kenosha Unified School District 2018-2019 total tax levy decreased by \$2,357,258 as compared to the prior year. The mill rate per \$1,000 of equalized valuation is \$9.40, which is an 8.13% decrease from the prior year.
- ◆ General Aid is state aid which is not limited to any specific program, purpose, or target population but which may be used in financing the general educational program as seen fit by the recipient district. General Aid can be contrasted with Categorical Aid in that districts are typically restricted in their use of Categorical Aid.
- ◆ The equalized property valuation to be used for tax apportionment is provided by the Wisconsin Department of Revenue in the month of October. The District's amount of state aid was provided on October 15, 2018 using the state mandated formulas. All public school districts must certify a property tax levy by November 1st of each year.

Revenue Limit History

School Year	Revenue Limit	State Aid (Including High Poverty Aid)	Allowable Tax Levy-Inside Limit	Revenue Limit Change	State Aid % of Revenue Limit
2018-2019	232,375,952	153,775,175	78,600,777	-1.87%	66.18%
2017-2018	236,804,335	152,405,289	84,399,046	0.52%	64.36%
2016-2017	235,574,833	156,602,467	78,972,366	2.28%	66.48%
2015-2016	230,331,138	154,043,838	76,287,300	0.79%	66.88%
2014-2015	228,525,060	151,983,023	76,542,037	0.37%	66.51%
2013-2014	227,691,378	147,807,996	79,883,382	1.08%	64.92%
2012-2013	225,269,596	147,387,505	77,882,091	1.27%	65.43%
2011-2012	222,441,569	142,393,589	80,047,980	-4.46%	64.01%
2010-2011	232,824,875	147,239,655	85,585,220	4.43%	63.24%
2009-2010	222,943,945	143,411,204	79,532,741	3.43%	64.33%
2008-2009	215,548,551	142,301,163	73,247,388	4.69%	66.02%
2007-2008	205,888,597	137,064,650	68,823,947	5.31%	66.57%
2006-2007	195,516,354	132,312,804	63,203,550	5.93%	67.67%
2005-2006	184,577,010	127,651,415	56,925,595	5.94%	69.16%
2004-2005	174,223,694	117,768,874	56,454,820	5.94%	67.60%
2003-2004	164,453,484	113,206,340	51,247,144	6.38%	68.84%
2002-2003	154,590,620	107,585,032	47,005,588	6.80%	69.59%
2001-2002	144,744,968	99,793,850	44,951,118	6.20%	68.94%
2000-2001	136,299,878	92,546,320	43,753,558	6.97%	67.90%
1999-2000	127,419,835	90,459,425	36,960,410	5.67%	70.99%
1998-1999	120,579,924	83,905,551	36,674,373	6.41%	69.59%
1997-1998	113,314,620	77,590,321	35,724,299	5.54%	68.47%

Equalized Value Breakdown by Municipality

School Year	Kenosha	Percent of Total	Pleasant Prairie	Percent of Total	Town of Somers	Percent of Total	Village of Somers	Percent of Total
2018-2019	5,676,879,700	60.38%	2,895,018,402	30.79%	93,540,100	0.99%	737,164,200	7.84%
2017-2018	5,388,990,435	60.77%	2,685,916,232	30.29%	93,166,500	1.05%	700,470,300	7.90%
2016-2017	5,210,803,885	60.73%	2,618,542,874	30.52%	91,475,700	1.07%	659,308,500	7.68%
2015-2016	5,060,989,192	61.62%	2,432,039,029	29.61%	719,825,100	8.77%	N/A	N/A
2014-2015	4,952,267,895	62.24%	2,263,069,229	28.45%	741,006,700	9.31%	N/A	N/A
2013-2014	4,793,378,481	62.31%	2,126,650,297	27.64%	773,269,300	10.05%	N/A	N/A
2012-2013	5,056,018,109	63.34%	2,118,733,592	26.54%	808,180,900	10.12%	N/A	N/A
2011-2012	5,425,529,318	63.80%	2,248,519,934	26.44%	829,754,900	9.76%	N/A	N/A
2010-2011	5,773,067,908	64.64%	2,304,066,977	25.80%	854,366,100	9.56%	N/A	N/A
2009-2010	6,172,612,789	64.90%	2,537,267,815	26.68%	800,978,100	8.42%	N/A	N/A
2008-2009	6,267,271,712	65.09%	2,527,629,911	26.25%	833,512,300	8.66%	N/A	N/A
2007-2008	6,178,644,610	65.04%	2,486,139,799	26.17%	834,937,700	8.79%	N/A	N/A
2006-2007	5,863,636,151	65.53%	2,321,214,525	25.94%	763,510,200	8.53%	N/A	N/A
2005-2006	5,370,762,904	65.83%	2,107,884,223	25.84%	679,674,300	8.33%	N/A	N/A

Total Tax Levy Breakdown by Municipality and Change from the Prior Year

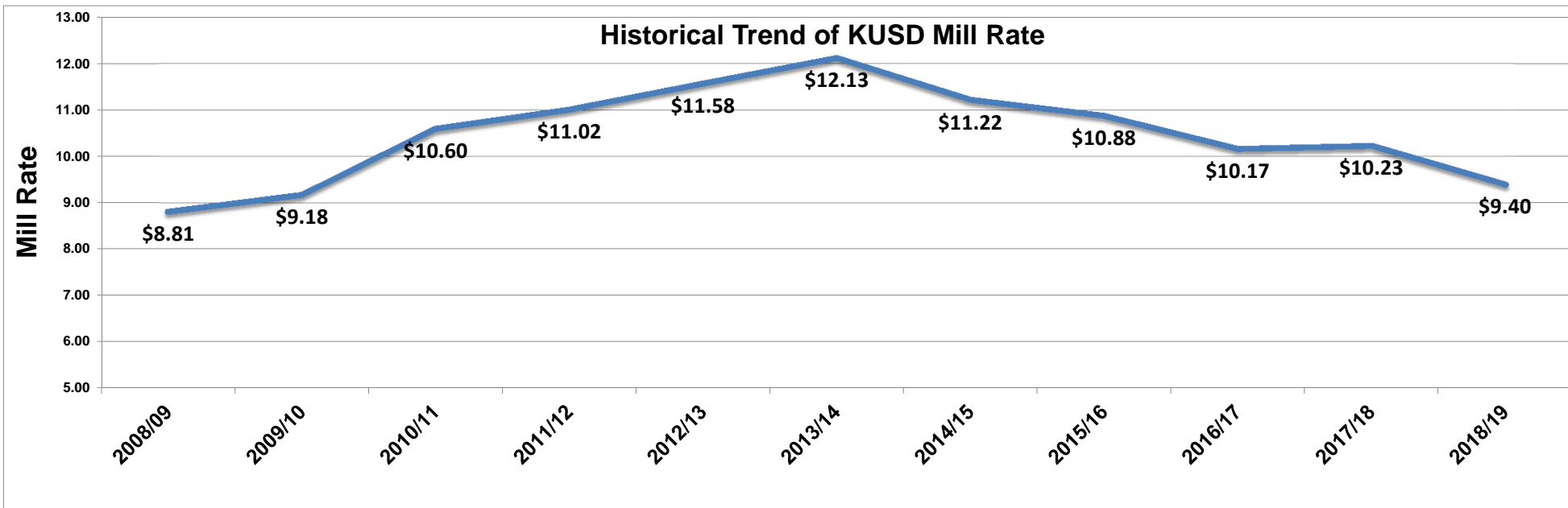
School Year	Kenosha	Change	Pleasant Prairie	Change	Town of Somers	Change	Village of Somers	Change
2018-2019	53,362,747	-3.22%	27,213,212	-0.98%	879,278	-7.76%	6,929,353	-3.31%
2017-2018	55,139,489	4.05%	27,481,965	3.20%	953,268	2.47%	7,167,126	6.89%
2016-2017	52,991,367	-3.77%	26,629,321	0.63%	930,264	-88.12%	6,704,850	100%
2015-2016	55,069,624	-0.93%	26,463,498	4.18%	7,832,559	-5.83%	N/A	N/A
2014-2015	55,587,859	-4.39%	25,402,336	-1.52%	8,317,599	-11.32%	N/A	N/A
2013-2014	58,142,074	-0.68%	25,795,555	5.16%	9,379,497	0.24%	N/A	N/A
2012-2013	58,537,890	-2.06%	24,530,409	-0.97%	9,357,009	2.37%	N/A	N/A
2011-2012	59,767,725	-2.32%	24,769,735	1.43%	9,140,594	0.94%	N/A	N/A
2010-2011	61,188,428	8.01%	24,420,679	4.87%	9,055,379	23.19%	N/A	N/A
2009-2010	56,648,561	2.54%	23,285,531	4.51%	7,350,900	0.05%	N/A	N/A
2008-2009	55,243,191	5.50%	22,279,925	5.74%	7,347,038	3.83%	N/A	N/A
2007-2008	52,364,508	7.02%	21,070,234	8.78%	7,076,164	11.07%	N/A	N/A
2006-2007	48,927,551	11.67%	19,368,757	12.64%	6,370,908	14.90%	N/A	N/A
2005-2006	43,813,002	-2.12%	17,195,460	2.74%	5,544,570	-1.71%	N/A	N/A
2004-2005	44,759,972	8.84%	16,736,216	9.18%	5,640,889	10.42%	N/A	N/A
2003-2004	41,123,056	8.27%	15,328,879	9.25%	5,108,575	10.84%	N/A	N/A

KENOSHA UNIFIED SCHOOL DISTRICT TAX LEVY AND MILL RATE HISTORY

School Year	Equalized Valuation	% Change	Fund 10 Levy	Fund 10 Chargeback Levy	Mill Rate	Fund 30 Debt Service Levy	Mill Rate	Fund 80 Community Service Levy	Mill Rate	Total Levy	Total Mill Rate	% Tax Levy Change	% Mill rate Change
2008/09	9,628,413,923	1.35%	70,705,971	18,570	7.345	12,264,373	1.2738	1,881,240	0.1954	84,870,154	8.8146	5.41%	4.01%
2009/10	9,510,858,704	-1.22%	73,218,329	6,733	7.699	12,168,871	1.2795	1,881,240	0.1978	87,275,173	9.1764	2.83%	4.10%
2010/11	8,931,500,985	-6.09%	79,133,470	29,422	8.863	13,520,354	1.5138	1,981,240	0.2218	94,664,486	10.5989	8.47%	15.50%
2011/12	8,503,804,152	-4.79%	77,070,827	-	9.063	14,625,987	1.7199	1,981,240	0.2330	93,678,054	11.0160	-1.04%	3.94%
2012/13	7,982,932,601	-6.13%	74,684,161	64,333	9.364	15,626,547	1.9575	2,050,267	0.2568	92,425,308	11.5779	-1.34%	5.10%
2013/14	7,693,298,078	-3.63%	75,664,429		9.835	16,152,697	2.0996	1,500,000	0.1950	93,317,126	12.1297	0.96%	4.77%
2014/15	7,956,343,824	3.42%	72,788,341		9.148	15,019,453	1.8877	1,500,000	0.1885	89,307,794	11.2247	-4.30%	-7.46%
2015/16	8,212,853,321	3.22%	71,041,926		8.650	16,823,755	2.0485	1,500,000	0.1826	89,365,681	10.8812	0.06%	-3.06%
2016/17	8,580,130,959	4.47%	69,282,075		8.075	16,473,727	1.9200	1,500,000	0.1748	87,255,802	10.1695	-2.36%	-6.54%
2017/18	8,868,543,467	3.36%	73,540,969		8.292	15,700,879	1.7704	1,500,000	0.1691	90,741,848	10.2319	4.00%	0.61%
2018/19	9,402,602,402	6.02%	72,697,706		7.732	14,186,884	1.5088	1,500,000	0.1595	88,384,590	9.4000	-2.60%	-8.13%

Tax on \$100,000 Property		\$200,000 Property
17/18 Property Tax	\$ 1,023.19	\$ 2,046.38
18/19 Property Tax	\$ 940.00	\$ 1,880.00
Increase (Decrease)	\$ (83.19)	\$ (166.37)
% Increase (Decrease)	-8.13%	-8.13%

2018/19	
Equalized Valuation	\$9,402,602,402
% Change in Valuation	6.02%
Total Levy	\$88,384,590
Total Mill Rate	\$9.40
% Tax Levy Change	-2.60%
% Mill rate Change	-8.13%



FINANCIAL SECTION

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2018-2019 BUDGET PUBLICATION

GENERAL FUND (FUND 10)	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
Beginning Fund Balance	44,557,313	49,045,390	55,315,858
Ending Fund Balance	49,045,390	55,315,858	55,315,858
REVENUES AND OTHER FINANCING SOURCES			
Operating Transfer-In (Source 100)	110,461	131,865	137,395
Local Sources (Source 200)	71,535,948	76,434,882	75,360,968
Inter-district Payments (Source 300 & 400)	610,926	750,339	750,000
Intermediate Sources (Source 500)	15,000	0	27,000
State Sources (Source 600)	164,279,890	164,570,004	171,872,500
Federal Sources (Source 700)	10,808,138	9,564,033	10,262,819
All Other Sources (Source 800 & 900)	2,618,491	803,203	330,000
TOTAL REVENUES & OTHER FINANCING SOURCES	249,978,854	252,254,326	258,740,682
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100000)	124,321,356	126,811,291	129,613,648
Support Services (Function 200000)	85,801,885	83,775,319	90,014,719
Non-Program Transactions (Function 400000)	35,367,537	35,397,247	39,112,314
TOTAL EXPENDITURES & OTHER FINANCING USES	245,490,778	245,983,857	258,740,682

SPECIAL PROJECTS FUND (FUND 20)	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
Beginning Fund Balance	266,152	157,679	70,387
Ending Fund Balance	157,679	70,387	0
REVENUES & OTHER FINANCING SOURCES	48,846,373	48,761,969	56,511,402
EXPENDITURES & OTHER FINANCING USES	48,954,845	48,849,260	56,581,789

DEBT SERVICE FUND (FUND 30)	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
Beginning Fund Balance	3,378,047	4,644,244	4,158,036
Ending Fund Balance	4,644,244	4,158,036	3,917,739
REVENUES & OTHER FINANCING SOURCES	30,277,732	17,103,623	15,382,116
EXPENDITURES & OTHER FINANCING USES	29,011,535	17,589,832	15,622,413

CAPITAL PROJECTS FUND (FUND 40)	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
Beginning Fund Balance	10,811,862	67,782,523	42,218,993
Ending Fund Balance	67,782,523	42,218,993	30,417,061
REVENUES & OTHER FINANCING SOURCES	75,206,966	711,240	330,000
EXPENDITURES & OTHER FINANCING USES	18,236,305	26,274,769	12,131,932

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2018-2019 BUDGET PUBLICATION

FOOD SERVICE FUND (50)	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
Beginning Fund Balance	2,904,665	3,169,813	3,353,903
Ending Fund Balance	3,169,813	3,353,903	3,353,903
REVENUES & OTHER FINANCING SOURCES	8,682,083	8,459,831	8,774,371
EXPENDITURES & OTHER FINANCING USES	8,416,935	8,275,740	8,774,371

COMMUNITY SERVICES FUND (FUND 80)	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
Beginning Fund Balance	2,703,263	3,011,591	3,124,920
Ending Fund Balance	3,011,591	3,124,920	2,850,195
REVENUES & OTHER FINANCING SOURCES	1,712,545	1,757,257	1,544,387
EXPENDITURES & OTHER FINANCING USES	1,404,217	1,643,927	1,819,113

TOTAL EXPENDITURES AND OTHER FINANCING USES			
ALL FUNDS	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
GROSS TOTAL EXPENDITURES - ALL FUNDS	351,514,616	348,617,387	353,670,300
Interfund Transfers (Source 100) - ALL FUNDS	31,124,530	30,644,317	33,729,920
Refinancing Expenditures (Fund 30)	7,544,687	947,480	0
NET TOTAL EXPENDITURES - ALL FUNDS	312,845,399	317,025,589	319,940,380
PERCENTAGE CHANGE FROM PRIOR YEAR	5.43%	1.34%	0.92%

PROPOSED PROPERTY TAX LEVY			
FUND	Audited 2016-2017	Unaudited 2017-2018	Proposed 2018-2019
General Fund	69,282,075	73,540,969	72,697,706
Referendum Debt Service Fund	7,158,149	5,223,023	8,283,813
Non-Referendum Debt Service Fund	9,315,578	10,477,856	5,903,071
Capital Expansion Fund	0	0	0
Community Service Fund	1,500,000	1,500,000	1,500,000
TOTAL SCHOOL LEVY	87,255,802	90,741,848	88,384,590
PERCENTAGE INCREASE FROM PRIOR YEAR	-2.36%	4.00%	-2.60% *

* Preliminary Estimate

Note: Subtotals contain calculated fields and formulas which may result in rounded values

KENOSHA UNIFIED SCHOOL DISTRICT NO. 1
2018-2019 BUDGET PUBLICATION

ENERGY EFFICIENCY EXEMPTION			
§ 121.91 (4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance Indicators			
Name of Qualified Contractor	Performance Services, Inc.		
Performance Contract Length (years)			10
Total Project Cost (including financing)			\$16,908,008
Total Project Payback Period			10.07
Years of Debt Payments			20
Remaining Useful Life of the Facility			25 Years
Prior Year Resolution Expense Amount	Fiscal Year	2018	\$8,035,640
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2018	\$7,890,219
Utility Savings applied in Prior Year to Debt	Fiscal Year	2018	\$145,421
Sum of reported Utility Savings to be applied to Debt			\$165,874
		Savings Reported for 2017-18	
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
Bose Elementary School	\$2,318,840	\$26,517	\$216,024
Forest Park Elementary School	\$4,179,133	\$23,885	\$392,027
Grant Elementary School	\$2,644,576	\$12,376	\$244,773
Grewenow Elementary School	\$1,363,798	\$14,984	\$119,844
Harvey Elementary School	\$2,502,299	\$11,499	\$220,839
Jefferson Elementary School	\$2,250,193	\$11,845	\$208,212
Jeffery Elementary School	\$1,139,834	\$11,138	\$106,537
Roosevelt Elementary School	\$4,047,209	\$17,873	\$363,959
Vernon Elementary School	\$4,998,347	\$35,757	\$465,684
Entire Energy Efficiency Project Totals	\$25,444,229	\$165,874	\$2,337,899

Dated this 3rd day of September,
 Todd Battle
 School Board Clerk

FUND 10 - GENERAL FUND SUMMARY OF REVENUES AND EXPENDITURES

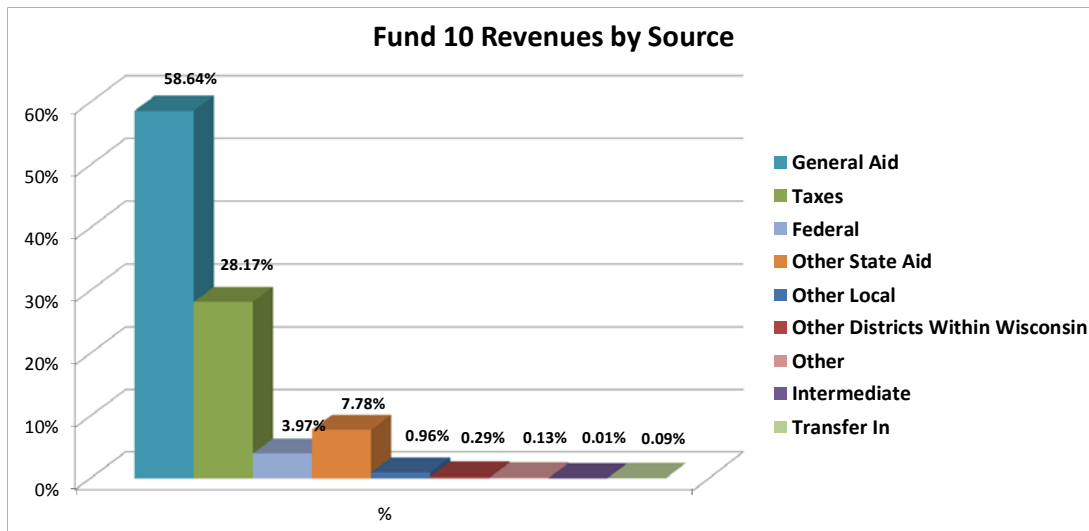
	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
REVENUE				
FUND TRANSFERS				
100 Transfer In	\$ 131,231	\$ 110,461	\$ 131,865	\$ 137,395
LOCAL SOURCES				
210 Taxes	71,222,124	69,456,742	73,734,940	72,882,706
260 Non-Capital Sales	278,329	257,829	235,548	210,000
270 School Activity Income	159,165	175,865	189,355	153,274
280 Interest on Investments	46,474	176,741	529,613	528,600
290 Other Local	1,688,059	1,468,771	1,745,426	1,586,388
OTHER SCHOOL DISTRICTS WITHIN WISCONSIN				
340 Open Enrollment Tuition	487,716	610,926	750,339	750,000
INTERMEDIATE SOURCES				
590 Other Intermediate	15,000	15,000	-	27,000
STATE SOURCES				
610 State Aid Categorical	4,623,824	1,136,473	1,234,089	1,214,000
620 State Aid General	154,003,234	156,531,282	152,405,289	151,735,711
630 Special Projects Grants	451,786	545,904	539,070	580,135
640 Payments for Services	207,240	147,518	181,570	180,000
660 State Revenue thru Local Governments	40,448	40,501	41,716	-
690 Other Revenue From State Sources	448,820	5,878,213	10,168,271	18,162,654
FEDERAL SOURCES				
710 Federal Aid Categorical	207,531	237,901	228,728	258,889
730 Special Projects Grants	1,892,520	2,070,048	1,830,601	2,441,345
750 ESEA Title Grants	6,255,300	6,488,375	6,002,383	6,084,585
780 Federal Aid Received through State Agencies	1,872,275	1,878,647	1,424,516	1,400,000
790 Other Federal Sources	132,857	133,168	77,804	78,000
OTHER FINANCING SOURCES				
860 Compensation for Sale or Loss of Fixed Assets	73,379	-	-	-
OTHER REVENUES				
960 Adjustments	132,366	185,850	425,888	-
970 Refund of Disbursement	301,050	2,212,202	353,889	300,000
990 Miscellaneous	177,385	220,439	23,426	30,000
TOTAL REVENUES	\$ 244,848,113	\$ 249,978,856	\$ 252,254,326	\$ 258,740,682
EXPENDITURES				
INSTRUCTION				
110000 Undifferentiated Curriculum	\$ 73,109,145	\$ 72,319,233	\$ 73,086,693	\$ 76,595,759
120000 Regular Curriculum	39,283,980	39,298,854	40,462,909	39,315,815
130000 Vocational Curriculum	4,763,725	4,604,076	4,755,352	4,929,570
140000 Physical Curriculum	4,715,677	4,525,081	4,676,988	4,705,226
150000 Early Childhood Services	-	-	18,796	3,836
160000 Co-Curricular	2,573,199	2,614,307	2,806,256	2,996,702
170000 Other Special Needs	911,486	959,806	1,004,298	1,066,741
SUPPORT				
210000 Pupil Services	11,379,512	11,328,873	11,061,057	11,477,214
220000 Instructional Services	13,142,994	14,108,597	13,697,996	16,926,108
230000 General Administration	1,192,485	1,242,717	1,213,112	1,197,715
240000 School Building Administration	15,099,881	14,942,862	15,039,631	14,955,914
250000 Business Administration	32,470,971	33,382,218	34,436,261	36,672,204
260000 Central Services	7,058,393	9,677,974	7,037,316	7,560,414
270000 Insurance & Judgements	832,042	636,633	651,800	665,150
280000 Debt Services	214,941	383,641	542,795	560,000
290000 Other Support Services	62,297	98,370	95,351	-
NON PROGRAM TRANSACTIONS				
410000 Interfund Operating Transfers	32,039,875	31,014,069	30,512,453	33,592,525
430000 Purchased Instructional Services	3,479,026	4,212,616	4,803,981	5,519,789
490000 Other Non Program Transactions	183,362	140,852	80,814	-
TOTAL EXPENDITURES	\$ 242,512,991	\$ 245,490,779	\$ 245,983,859	\$ 258,740,682

FUND 10 - GENERAL FUND DETAIL OF REVENUE BY SOURCE

DESCRIPTION	SOURCE	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
Transfer from Other Funds	100	\$ 131,231	\$ 110,461	\$ 131,865	\$ 137,395
Local Property Taxes	211	71,041,926	69,282,075	73,540,969	72,697,706
Chargeback Levy	212	-	-	76	-
Mobile Home Taxes	213	180,198	174,667	184,888	185,000
Other Taxes	219	-	-	9,007	-
Sale Non-Capital Objects	262	278,329	257,829	235,548	210,000
Theater Admission Revenue	271	-	-	-	13,274
Athletic Admission Revenue	278	135,590	140,288	138,348	140,000
After School Care Revenue	279	23,574	35,578	51,007	-
Interest on Investments	280	2,001	1,990	3,595	3,600
Interest on Short Term Borrowing	281	44,473	174,751	526,018	525,000
Gifts (Money Donations)	291	96,820	84,873	227,463	20,660
Student Fees	292	831,386	797,572	798,438	800,000
Rentals	293	321,029	302,114	332,895	356,000
Summer School	295	7,145	1,345	-	-
Parking Fee	296	64,205	59,431	59,098	60,000
Student Fines	297	(2,302)	(3,551)	(1,912)	-
Recreation Department Revenues	298	400	-	900	-
Miscellaneous	299	369,376	226,987	328,544	349,728
TOTAL LOCAL REVENUE (200)		73,394,150	71,535,949	76,434,882	75,360,968
Non-open Enrollment - Out of District Tuition	341	-	-	2,016	-
Open Enrollment Tuition	345	487,716	610,926	748,323	750,000
TOTAL OTHER DISTRICTS WITHIN WISCONSIN		487,716	610,926	750,339	750,000
Other Revenue	590	15,000	15,000	-	27,000
TOTAL INTERMEDIATE REVENUE (500)		15,000	15,000	-	27,000
Transportation Aid	612	259,886	258,707	229,807	230,000
Library Aid	613	985,855	842,169	920,315	900,000
Bilingual Revenue	618	46,133	35,597	83,967	84,000
Other Categorical Aid	619	3,331,950	-	-	-
Equalization Aid	621	152,514,402	155,042,450	150,633,529	149,963,951
High Poverty Aid	628	1,488,832	1,488,832	1,771,760	1,771,760
Special Project Grants	630	451,786	545,904	539,070	580,135
Payment for Services	640	207,240	147,518	181,570	180,000
State Revenue Thru Local Units	660	40,448	40,501	41,716	-
Tax Exempt Computer Aid	691	448,820	374,713	380,221	2,039,465
Per Pupil Categorical Aid (PPCA)	695	-	5,503,500	9,780,300	13,991,022
Other State Grants	699	-	-	7,750	2,132,167
TOTAL STATE REVENUE (600)		159,775,352	164,279,891	164,570,005	171,872,500
Vocational Education Aid	713	207,531	237,901	228,728	258,889
Special Project Grants	730	1,892,520	2,070,048	1,830,601	2,441,345
ESEA Title I	751	6,255,300	6,488,375	6,002,383	6,084,585
Federal Aid Received through State Agencies	780	1,872,275	1,878,647	1,424,516	1,400,000
Other Revenue from Federal Sources	790	132,857	133,168	77,804	78,000
TOTAL FEDERAL REVENUE (700)		10,360,483	10,808,139	9,564,032	10,262,819
Sale of Capital Assets	860	73,379	-	-	-
TOTAL OTHER FINANCING SOURCES (800)		73,379	-	-	-
Insurance Adjustments	964	10,141	-	63,238	-
Premium & Accrued Interest on Non-Refi Debt	968	122,225	185,850	362,650	-
Aidable Prior Year Adjustments	971	301,050	2,212,202	353,889	300,000
Miscellaneous	990	177,386	220,438	23,426	30,000
TOTAL OTHER REVENUE (900)		610,802	2,618,490	803,203	330,000
TOTAL REVENUE		\$ 244,848,113	\$ 249,978,856	\$ 252,254,326	\$ 258,740,682

**KENOSHA UNIFIED SCHOOL DISTRICT
2018 - 2019 ADOPTED BUDGET**

GENERAL FUND REVENUES		Budget	%
Taxes	\$	72,882,706	28.17%
Other Local		2,478,262	0.96%
Other Districts Within Wisconsin		750,000	0.29%
Intermediate		27,000	0.01%
General Aid		151,735,711	58.64%
Other State Aid		20,136,789	7.78%
Federal		10,262,819	3.97%
Transfer In		137,395	0.05%
Other		330,000	0.13%
TOTAL REVENUES		\$ 258,740,682	100.00%



FUND 10 - GENERAL FUND

DETAIL OF EXPENDITURES BY OBJECT

DESCRIPTION	OBJECT	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
SALARIES					
<u>Permanent Full-Time Employees</u>					
Salary Accrual	101	\$ 10,318	\$ (12,285)	\$ 16,259	\$ -
Administrators	110	8,496,696	8,780,272	8,640,123	9,014,287
Supervisory	111	1,505,703	1,548,800	1,639,008	1,657,337
Technical	112	1,644,441	1,680,473	3,247,846	3,317,584
Certified Teachers	113	81,189,475	81,159,837	80,504,336	82,913,544
Certified Other Educational	114	6,869	20,060	77,735	217,646
Non-Certified Other Educational	115	2,242,810	2,235,697	132,919	138,781
Maintenance / Trades	116	2,144,400	2,150,242	2,169,293	2,207,161
Clerical / Secretarial	117	4,966,030	5,088,694	4,862,325	4,967,612
Service / Custodial	118	6,098,827	6,202,958	6,238,730	6,640,425
Educational Assistants	119	1,808,686	2,122,657	2,609,451	2,742,719
SUBTOTAL 110		110,114,255	110,977,405	110,138,025	113,817,096
<u>Permanent Part-Time Employees</u>					
Officials	121	31,743	42,959	45,500	45,500
Clerical / Secretarial	127	50,662	39,839	50,024	51,544
Service / Custodial	128	-	3,976	5,621	5,691
Educational Assistants	129	32,363	11,968	23,469	25,696
SUBTOTAL 120		114,768	98,742	124,614	128,431
<u>Temporary Part-Time Employees</u>					
Temporary Part-Time	140	519,380	527,234	470,491	337,131
Technical	142	52,812	52,730	9,715	3,130
Substitute Teachers	143	2,957,483	2,707,474	2,417,923	2,707,314
Security/Police Officers	145	253,644	229,044	204,214	262,997
Clerical / Secretarial	147	262,041	220,311	207,435	214,157
Service / Custodial	148	199,493	198,128	221,600	167,635
Educational Assistants	149	480,402	500,001	469,878	369,997
SUBTOTAL 140		4,725,255	4,434,922	4,001,256	4,062,361
<u>Other Pay</u>					
Vacation Pay	151	12,323	72,827	21,785	90,000
Sick Leave	152	170,085	83,504	11,520	50,000
AST Retirement Payout	153	62,333	28,000	2,000	10,000
SUBTOTAL 150		244,741	184,331	35,305	150,000
<u>Overtime</u>					
Technical	162	7,398	37,230	6,616	10,110
Interpreters	164	-	-	196	90
Maintenance / Trades	166	75,245	75,596	90,759	75,000
Clerical / Secretarial	167	41,734	43,651	33,702	42,918
Service / Custodial	168	158,361	129,711	128,350	157,080
Educational Assistants	169	616	2,361	664	428
SUBTOTAL 160		283,354	288,549	260,287	285,626

FUND 10 - GENERAL FUND DETAIL OF EXPENDITURES BY OBJECT

DESCRIPTION	OBJECT	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
<u>Additional Time</u>					
Additional Time-Chair Pay	170	\$ 324,805	\$ 321,231	\$ 378,244	\$ 400,593
Additional Time-Regular	171	971,225	1,009,849	872,696	657,602
Additional Pay-Teachers as Subs	172	8,230	15,203	12,094	2,720
Coaching	173	922,410	922,528	941,525	999,209
House / Stage Managers	174	2,660	82,599	80,476	-
Non-District Staff	175	24,107	11,683	-	60,500
Curriculum work	178	97,369	96,476	108,718	183,049
Other	179	414,312	414,279	439,801	193,957
SUBTOTAL 170		2,765,118	2,873,848	2,833,554	2,497,630
<u>Special Pay</u>					
School Account	192	10,427	10,827	25,687	12,620
Non-School Account	193	(4,660)	(4,389)	(3,374)	-
SUBTOTAL 190		5,767	6,438	22,313	12,620
TOTAL SALARIES (100)		118,253,258	118,864,235	117,415,354	120,953,764
BENEFITS					
Retirement - Certified Employer	212	6,172,671	6,204,132	6,157,244	6,238,195
Retirement - Non-Certified Employer	214	1,464,791	1,529,578	1,513,748	1,500,180
Contribution to Employee Benefit Trust	218	9,658,390	9,689,487	8,670,935	4,942,423
SUBTOTAL 210		17,295,852	17,423,197	16,341,927	12,680,798
Social Security/Medicare	222	8,536,247	8,547,162	8,434,923	9,471,950
SUBTOTAL 220		8,536,247	8,547,162	8,434,923	9,471,950
Life Insurance	230	308,974	324,283	300,108	313,785
SUBTOTAL 230		308,974	324,283	300,108	313,785
Health Insurance	241	28,627,479	26,729,632	30,544,941	35,362,138
Dental Insurance	243	1,996,850	1,921,144	2,006,394	1,967,070
Long-Term Care	245	1,796,906	-	-	-
SUBTOTAL 240		32,421,235	28,650,776	32,551,335	37,329,208
Long-Term Disability Insurance	251	218,539	207,724	201,414	212,670
Worker's Compensation Insurance	253	1,306,140	1,504,077	1,223,416	1,182,854
Short-Term Disability Insurance	257	-	263	261	-
SUBTOTAL 250		1,524,679	1,712,064	1,425,091	1,395,524

FUND 10 - GENERAL FUND

DETAIL OF EXPENDITURES BY OBJECT

DESCRIPTION	OBJECT	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
Physical Examinations	290	\$ 4,483	\$ 4,409	\$ -	\$ 2,000
Teacher Credit Reimbursement	291	77,489	38,097	34,670	50,000
Annuity Payments	292	-	12,500	12,500	-
Other Contractual Benefits	295	9,300	6,500	6,000	-
SUBTOTAL 290		91,272	61,506	53,170	52,000
TOTAL EMPLOYEE BENEFITS (200)		60,178,259	56,718,988	59,106,554	61,243,265
PURCHASED SERVICES					
Athletic Officials / Game Management	310	111,109	107,209	129,684	128,124
Professional Technical Services	311	808,248	979,469	820,072	952,047
Conference Registration Fees	312	474,670	425,693	440,127	526,981
Pupil Services	313	696,215	690,869	634,227	1,218,215
Staff Services	314	589,389	559,123	558,680	264,856
Consulting Services	315	164,112	136,478	127,943	230,747
Site Rentals-Non KUSD Property	316	38,200	29,927	30,588	35,857
Independent Contractor Services	317	80,536	141,222	136,162	176,338
Legal Services	318	181,087	215,570	265,891	163,940
Parent Services	319	2,263	3,419	1,196	595
SUBTOTAL 310		3,145,829	3,288,979	3,144,570	3,697,700
Technology Related Repairs and Maintenance	321	-	-	-	3,558
Non-Technology Related Repairs and	324	199,658	171,783	169,190	234,683
Vehicle and Equipment Rental	325	13,049	5,416	(615)	254,411
Site Rentals	326	-	-	-	8,000
Construction Services	327	1,441,314	2,419,539	3,096,581	2,858,997
Building Rentals	328	-	-	-	473,000
Cleaning Services	329	673,682	718,782	783,356	762,660
SUBTOTAL 320		2,327,703	3,315,520	4,048,512	4,595,309
Gas - Heat	331	713,602	724,049	810,325	1,158,827
Electricity - Heat	334	-	-	-	153
Gas - Non-Heat	335	-	-	-	436
Electricity	336	2,765,550	2,782,376	2,762,336	2,936,873
Water - Sewer	337	426,689	440,294	452,956	449,400
Energy Conservation	339	464,432	442,813	516,360	450,000
SUBTOTAL 330		4,370,273	4,389,532	4,541,977	4,995,689
Pupil Transportation	341	4,237,368	4,471,472	4,627,744	4,294,799
Employee Travel and Conferences	342	445,150	541,667	590,456	916,247
In-District Travel Reimbursement	343	30,376	28,405	33,601	31,993
Recruitment Travel	344	-	497	-	10,000
Parent Travel	345	-	99	(175)	-
Non KUSD Transportation	346	900	2,200	-	-
Vehicle Fuel	348	57,901	54,783	69,755	80,200
SUBTOTAL 340		4,771,695	5,099,123	5,321,381	5,333,239

FUND 10 - GENERAL FUND

DETAIL OF EXPENDITURES BY OBJECT

DESCRIPTION	OBJECT	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
Advertising	351	\$ 48,530	\$ 46,845	\$ 46,380	\$ 70,174
Postage	353	94,951	107,757	96,869	118,063
Printing & Copying Costs	354	540,352	551,590	599,099	672,005
Telephone and Data Communication	355	337,797	279,859	295,474	458,688
Educational Television	356	-	12	287	344
Educational Radio	357	-	-	79	79
Other Communication	359	-	-	151	1,192
SUBTOTAL 350		1,021,630	986,063	1,038,339	1,320,545
Administrative Computer Services	361	547,948	647,128	739,791	741,162
Instructional Computer Services	362	37,035	2,661	1,484	19,809
SUBTOTAL 360		584,983	649,789	741,275	760,971
Payments to Non-Governmental Agencies	370	-	-	-	16,000
SUBTOTAL 370		-	-	-	16,000
Payments for Services within WI (OE)	382	2,583,916	2,887,157	2,993,095	3,150,000
Payments to CESA	386	73,481	117,162	144,966	255,739
Payments To State	387	688,321	997,032	1,359,374	1,850,998
Payments to Technical Colleges	389	186,357	316,108	422,572	470,750
SUBTOTAL 380		3,532,075	4,317,459	4,920,007	5,727,487
TOTAL PURCHASED SERVICES (300)		19,754,188	22,046,465	23,756,061	26,446,940
NON CAPITAL PURCHASES					
Supplies and Materials	410	88	96	269	-
General Supplies	411	1,741,155	2,209,403	2,790,616	3,166,347
Printer Toner & Printer Ink	413	85,530	99,727	89,633	123,432
Food	415	176,887	178,283	206,738	185,202
Medical Supplies	416	26,355	24,260	51,148	33,437
Copier & Printer Paper	417	174,128	200,947	219,720	215,576
SUBTOTAL 410		2,204,143	2,712,716	3,358,124	3,723,994
Apparel	420	45,810	28,534	49,514	15,655
SUBTOTAL 420		45,810	28,534	49,514	15,655
Audio Visual Material	431	17,885	10,291	63,200	11,470
Library Books	432	495,419	310,085	339,334	389,887
Newspapers	433	8,329	8,727	8,361	8,252
Periodicals	434	31,012	29,585	23,502	16,295
Computer Software Programs	435	1,099,109	1,524,554	1,428,711	912,425
Common School Fund Computers	436	-	264,489	174,490	123,587
Professional Books	439	335,367	235,452	304,773	382,074
SUBTOTAL 430		1,987,121	2,383,183	2,342,371	1,843,990
Non-Capital Equipment (>\$1K each)	440	1,396,443	1,176,937	1,256,804	1,851,526
Non-Capital Equipment (\$1-5K each)	442	-	131,470	164,555	118,531
Non-Capital Furnishings	444	113,818	166,009	165,024	192,169
Non-Capital Technical Equipment (\$1-5K each)	447	-	524,754	735,984	414,236
Non-Capital Technical Equipment (>\$1K each)	448	2,154,587	2,568,573	2,600,809	1,572,631
SUBTOTAL 440		3,664,848	4,567,743	4,923,176	4,149,093

FUND 10 - GENERAL FUND DETAIL OF EXPENDITURES BY OBJECT

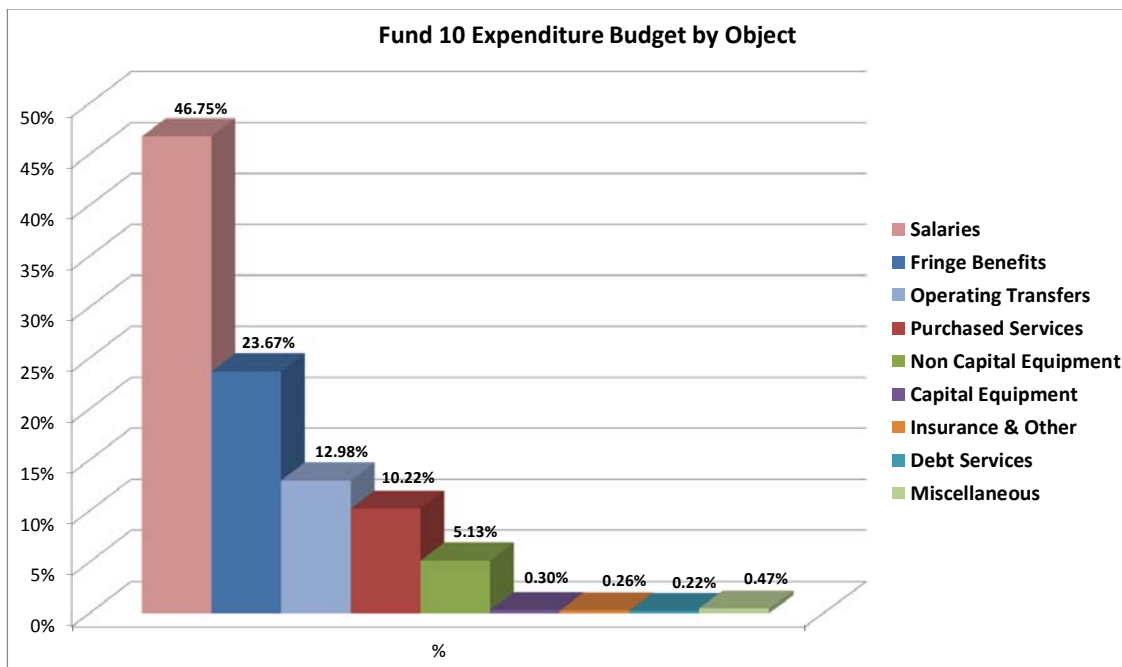
DESCRIPTION	OBJECT	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
Salable Books and Materials	450	\$ 29,721	\$ (1,566)	\$ (48,012)	\$ (4,269)
SUBTOTAL 450		29,721	(1,566)	(48,012)	(4,269)
Equipment Components	460	-	1,579	2,524	-
SUBTOTAL 460		-	1,579	2,524	-
Textbooks	470	457,191	1,315,305	1,511,854	2,459,551
Workbooks	471	148,783	106,938	124,804	162,522
SUBTOTAL 470		605,974	1,422,243	1,636,658	2,622,073
Non-Instructional Software Programs	480	163,223	203,063	224,253	284,313
Supplies - Technology Related	481	23,409	-	-	1,141
Non-Capital Technology Hardware	482	-	-	-	362,598
Non-Capital Software	483	-	-	-	240,745
SUBTOTAL 480		186,632	203,063	224,253	888,797
Other Supplies and Materials	490	9,354	22,270	13,886	6,026
Prof Materials (Non-Instructional)	491	9,294	230,354	60,675	50,129
Athletic Reimbursement	498	(38,821)	(25,363)	(29,912)	(19,429)
SUBTOTAL 490		(20,173)	227,261	44,649	36,726
TOTAL SUPPLIES (400)		8,704,076	11,544,756	12,533,257	13,276,059
CAPITAL EQUIPMENT					
Site Rental	517	7,000	7,000	7,000	-
Site Improvements-Additions	521	188	-	-	1,300
Building Rental	537	471,735	473,735	473,735	-
Building Improvements-Additions	541	-	-	-	83,989
Building Improvements-Remodel/Replace	542	166,393	346,360	193,585	373,246
New Equipment \$1,000-\$5,000 (ea.)	551	140,581	-	-	-
New Equipment >\$5,000 (ea.)	552	322,000	143,654	63,799	183,553
New Tech Equipment \$1,000-\$5,000 (ea.)	557	468,951	-	-	-
New Tech Equipment >\$5,000 (ea.)	558	175,072	58,447	30,054	49,371
Replacement Equipment \$1,000-\$5,000 (ea.)	561	3,447	-	-	-
Replacement Equipment>\$5,000(ea.)	562	51,266	20,253	69,202	62,793
Replacement Tech Equipment \$1,000-\$5,000 (ea.)	567	2,348	-	-	-
Replacement Technical Equipment >\$5,000	568	10,514	2,587,393	32,088	-
Equipment Rental	571	2,461	1,918	1,369	-
Vehicle Rental	572	208,709	220,330	204,106	-
Technology Related Hardware >\$5,000 (ea.)	581	-	-	-	30,931
TOTAL CAPITAL EQUIPMENT (500)		2,030,665	3,859,090	1,074,938	785,183
DEBT SERVICE					
Temporary Note Interest	682	214,115	317,465	494,095	500,000
Paying Agent Fees	691	826	66,176	48,700	60,000
TOTAL LOAN INTEREST (600)		214,941	383,641	542,795	560,000

FUND 10 - GENERAL FUND DETAIL OF EXPENDITURES BY OBJECT

DESCRIPTION	OBJECT	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
DISTRICT INSURANCE					
Liability Insurance	711	\$ 336,677	\$ 213,674	\$ 243,802	\$ 250,150
Property Insurance	712	408,189	350,764	375,995	340,000
Unemployment Compensation	730	82,878	72,195	32,003	75,000
TOTAL DISTRICT INSURANCE (700)		827,744	636,633	651,800	665,150
OPERATING TRANSFERS					
Transfer to Special Education Fund	827	31,539,875	30,514,069	30,012,453	33,092,525
Transfer to Debt Service Fund	830	500,000	500,000	500,000	500,000
TOTAL OPERATING TRANSFERS (800)		32,039,875	31,014,069	30,512,453	33,592,525
MISCELLANEOUS EXPENSES					
District Dues and Fees	941	77,760	61,951	86,720	87,485
Employee Dues and Fees	942	85,464	69,051	88,568	67,885
Student Fees and Dues	943	136,021	109,203	97,661	154,917
False Alarm Fees	944	3,950	10,350	9,275	19,878
Bank/Credit Card Fees	945	23,523	28,379	27,297	30,000
Adjustment to Cash	961	(1,369)	-	885	-
Adjustment to Inventory	962	(58)	218	313	-
Accounting Adjustments	969	83,658	14,974	1,290	680,404
Aidable Refund	971	-	(2,059)	(1,893)	-
Non Aidable Refund	972	101,036	130,282	80,531	-
Miscellaneous	990	-	-	-	177,227
Other Miscellaneous Expense	990	-	553	-	-
TOTAL MISCELLANEOUS (900)		509,985	422,902	390,647	1,217,796
TOTAL EXPENDITURES		\$ 242,512,991	\$ 245,490,779	\$ 245,983,859	\$ 258,740,682

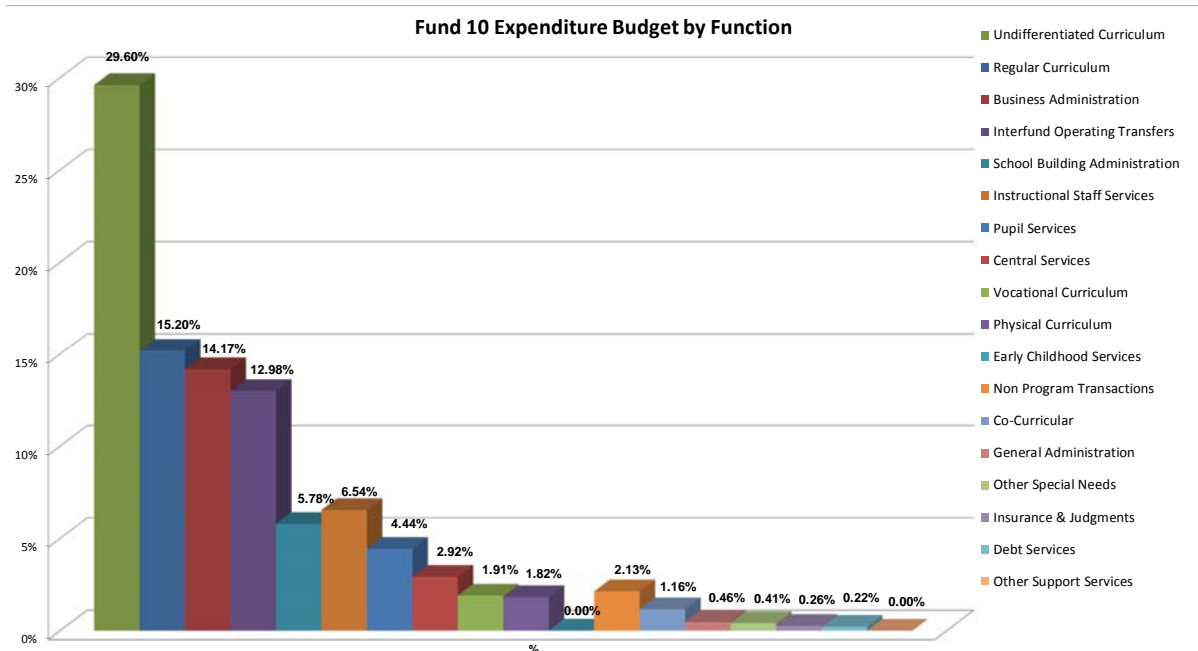
**KENOSHA UNIFIED SCHOOL DISTRICT
2018 - 2019 ADOPTED BUDGET**

GENERAL FUND EXPENDITURES BY OBJECT	Budget	%
Salaries	\$ 120,953,764	46.75%
Fringe Benefits	61,243,265	23.67%
Purchased Services	26,446,940	10.22%
Non Capital Equipment	13,276,059	5.13%
Capital Equipment	785,183	0.30%
Debt Services	560,000	0.22%
Insurance & Other	665,150	0.26%
Operating Transfers	33,592,525	12.98%
Miscellaneous	1,217,796	0.47%
TOTAL EXPENDITURES	\$ 258,740,682	100.00%



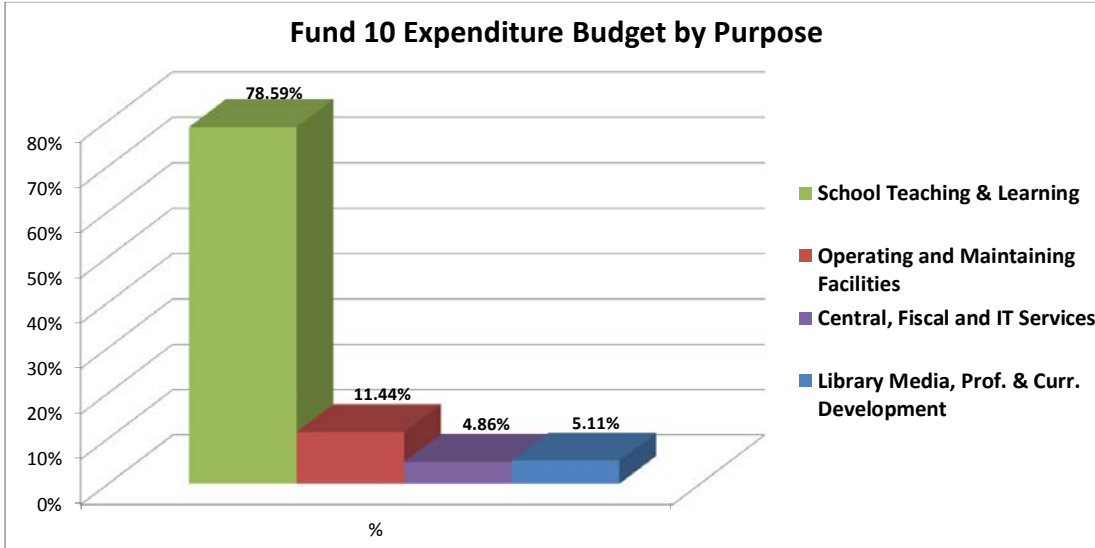
**KENOSHA UNIFIED SCHOOL DISTRICT
2018 - 2019 ADOPTED BUDGET**

GENERAL FUND EXPENDITURES BY FUNCTION		Budget	%
Undifferentiated Curriculum	\$	76,595,759	29.60%
Regular Curriculum		39,315,815	15.20%
Business Administration		36,672,204	14.17%
Interfund Operating Transfers		33,592,525	12.98%
School Building Administration		14,955,914	5.78%
Instructional Staff Services		16,926,108	6.54%
Pupil Services		11,477,214	4.44%
Central Services		7,560,414	2.92%
Vocational Curriculum		4,929,570	1.91%
Physical Curriculum		4,705,226	1.82%
Early Childhood Services		3,836	0.00%
Non Program Transactions		5,519,789	2.13%
Co-Curricular		2,996,702	1.16%
General Administration		1,197,715	0.46%
Other Special Needs		1,066,741	0.41%
Insurance & Judgments		665,150	0.26%
Debt Services		560,000	0.22%
Other Support Services		-	0.00%
TOTAL EXPENDITURES \$		258,740,682	100.00%



**KENOSHA UNIFIED SCHOOL DISTRICT
2018 - 2019 ADOPTED BUDGET**

GENERAL FUND EXPENDITURES BY PURPOSE		Budget	%
School Teaching & Learning	\$	203,353,713	78.59%
Library Media, Prof. & Curr. Development		13,215,820	5.11%
Operating and Maintaining Facilities		29,608,720	11.44%
Central, Fiscal and IT Services		12,562,429	4.86%
TOTAL EXPENDITURES		\$ 258,740,682	100.00%



FUND 10 - GENERAL FUND SUMMARY OF EXPENDITURES BY LOCATION

DESCRIPTION	LOC	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
Forest Park Elementary	145	\$ 2,895,379	\$ 2,821,585	\$ 2,571,315	\$ 2,636,053
Frank Elementary	146	3,035,300	2,959,268	2,828,049	2,716,978
Grant Elementary	147	1,872,572	1,896,588	1,937,809	2,058,167
Harvey Elementary	150	1,875,687	2,013,239	1,945,543	2,041,297
Jefferson Elementary	153	1,886,816	1,783,788	1,799,677	1,883,907
McKinley Elementary	155	2,234,775	2,281,112	2,166,801	2,209,653
Pleasant Prairie Elementary	156	3,695,442	3,442,972	3,469,172	3,618,094
Prairie Lane Elementary	157	2,526,782	2,455,812	2,384,774	2,585,620
Roosevelt Elementary	158	2,940,710	2,830,983	2,917,714	2,903,533
Somers Elementary	160	3,000,237	3,018,531	2,861,402	2,974,557
Southport Elementary	161	2,532,194	2,528,238	2,478,193	2,435,148
Strange Elementary	162	3,621,519	3,687,107	3,591,184	3,551,236
Grewenow Elementary	163	2,384,038	2,397,142	2,379,919	2,453,120
Vernon Elementary	164	2,052,682	2,083,916	2,190,839	2,288,441
Brass Community School	165	3,004,712	2,791,529	2,933,521	3,125,341
Whittier Elementary	166	2,539,220	2,447,558	2,463,553	2,687,972
Wilson Elementary	167	1,613,605	1,688,712	1,615,007	1,584,590
Bose Elementary	168	2,365,870	2,245,950	2,117,436	2,373,937
Stocker Elementary	169	3,100,220	3,087,343	3,009,785	3,119,738
Jeffery Elementary	170	2,011,562	2,026,749	2,042,167	2,199,979
Edward Bain School of Creative Arts	173	2,997,352	3,142,893	3,022,139	2,955,948
Edward Bain School of Dual Language	175	2,148,187	2,259,895	2,183,906	2,365,513
Nash Elementary	178	3,775,411	3,610,941	3,671,049	3,750,022
SUBTOTAL ELEMENTARY SCHOOLS		60,110,272	59,501,851	58,580,954	60,518,844
Lance Middle School	330	6,577,552	6,477,816	6,458,683	6,633,224
Lincoln Middle School	331	5,358,280	5,276,819	5,205,992	5,386,944
Washington Middle School	333	4,314,752	4,215,061	4,431,344	4,498,064
Bullen Middle School	334	5,892,019	5,835,208	5,787,223	6,082,332
Mahone Middle School	337	7,253,362	7,130,488	7,092,494	7,295,010
SUBTOTAL MIDDLE SCHOOLS		29,395,965	28,935,392	28,975,736	29,895,574
Indian Trail High School & Academy	424	14,556,386	14,601,278	14,788,309	15,257,059
Bradford High School	425	10,678,165	10,257,952	10,551,700	11,254,594
Tremper High School	426	10,973,419	10,993,186	11,055,729	11,817,744
Reuther High School	427	4,385,696	4,151,350	4,199,308	4,428,744
Lakeview Technology Academy	428	2,919,853	2,853,791	2,901,539	3,106,674
SUBTOTAL HIGH SCHOOLS		43,513,519	42,857,557	43,496,585	45,864,815
Brompton Academy	102	1,788,775	1,664,172	1,716,181	1,812,612
Dimensions of Learning Academy	112	1,988,663	2,003,134	1,904,903	1,907,249
KTEC	113/114	7,864,298	8,769,113	9,830,225	10,466,496
4K Program	272	3,642,145	3,417,650	3,406,420	3,797,962
Kenosha eSchool	421	1,903,426	1,858,109	1,850,943	1,832,500
Harborside & Paideia Academy	422	4,868,248	4,803,182	5,056,667	5,129,343
Boys & Girls Club (STEP-East)	429	-	-	1,347	-
Hillcrest School	852	1,009,768	1,039,086	1,076,837	1,126,519
Head Start	871	384,869	493,296	398,128	401,780
SUBTOTAL SPECIALTY SCHOOLS		23,450,192	24,047,742	25,241,651	26,474,461

FUND 10 - GENERAL FUND SUMMARY OF EXPENDITURES BY LOCATION

DESCRIPTION	LOC	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
Board Of Education	801	\$ 176,975	\$ 334,856	\$ 286,577	\$ 202,030
Superintendent's Office*	802	612,940	567,980	546,640	2,708,846
Human Resources **	804	3,590,243	3,204,520	2,100,140	2,530,582
Information Services	805	4,091,048	7,079,385	4,519,594	4,616,902
Business Services	806	888,953	668,549	788,394	748,517
Facilities Services	807	9,306,509	9,813,654	10,591,729	9,111,366
Finance Department	808	36,656,760	36,309,175	37,302,298	40,240,424
Career & Technical Ed	809	565,473	797,385	802,444	1,027,751
Athletics/Health/Recreation	810	2,264,482	2,194,430	2,243,722	2,418,462
Teaching and Learning	811	2,496,943	3,977,763	5,408,157	3,079,467
Fine Arts	812	5,869,429	5,377,164	5,355,179	5,667,582
Title III Bilingual	813	281,872	336,229	311,497	323,250
Department of Special Education	815	735,573	719,602	729,711	850,933
Title I	816	1,164,502	1,046,479	916,357	778,618
Instructional Media Center	817	3,041,052	2,794,862	2,820,113	2,907,083
Student Support/Guidance	818	4,976,369	4,993,765	4,869,976	5,477,591
Organizational Training & Development	819	1,001,917	1,114,393	901,145	1,197,882
Purchasing	820	38	-	-	-
Transportation	822	3,990,724	4,302,905	4,447,517	4,103,587
Distribution & Utilities	823	1,214,752	1,155,007	1,259,190	1,002,536
Copy Center	825	90,110	126,529	117,123	128,000
Community & Parent Relations	837	166,949	134,528	152,271	136,567
Communications	838	570,284	805,646	617,945	637,688
School Leadership Middle & High School	839	485,957	529,469	598,633	667,709
Student Engagement & Equity	840	11,133	3,308	4,061	8,822
School Leadership Elementary	841	463,042	557,756	737,169	1,079,864
Educational Accountability	851	946,851	841,524	844,692	821,854
Educational Support Center	874	358,917	343,565	401,589	423,362
Ameche Field	881	13,000	11,203	8,888	-
Jaskwhich Field	882	10,246	5,149	433	-
Bradford Stadium	883	-	3,159	3,370	-
District-Wide Budget Holding Location ***	899	-	-	-	3,076,436
Summer School ****	999	-	(1,702)	2,379	13,277
SUBTOTAL DEPARTMENTS		86,043,043	90,148,237	89,688,933	95,986,988
TOTAL EXPENDITURES		\$ 242,512,991	\$ 245,490,779	\$ 245,983,859	\$ 258,740,682

This summary of expenditures by location includes all actual/budgeted expenditures for a budget location and includes such items as staffing, utilities, athletics, etc. that are delineated by location. Some of these dollars are not expended at the discretion of the budget location.

* For the 2018-19 year, the Department of Justice School Safety Grant is included in the Superintendent's Office budget location.

** The Substitute Teacher Budget formerly contained in the Human Resources budget has been decentralized with budget dollars being transferred to individual school locations.

***The 899 District-Wide Budget Holding Location contains funding for budget assumptions to be approved by the board that will be transferred to appropriate locations after approval.

**** As of the 2011-2012 Budget, the funds formerly in the 999 Summer School location were re-allocated to individual school locations as part of the Summer School Decentralization Plan. Summer School budgets are now included in individual building location budgets.

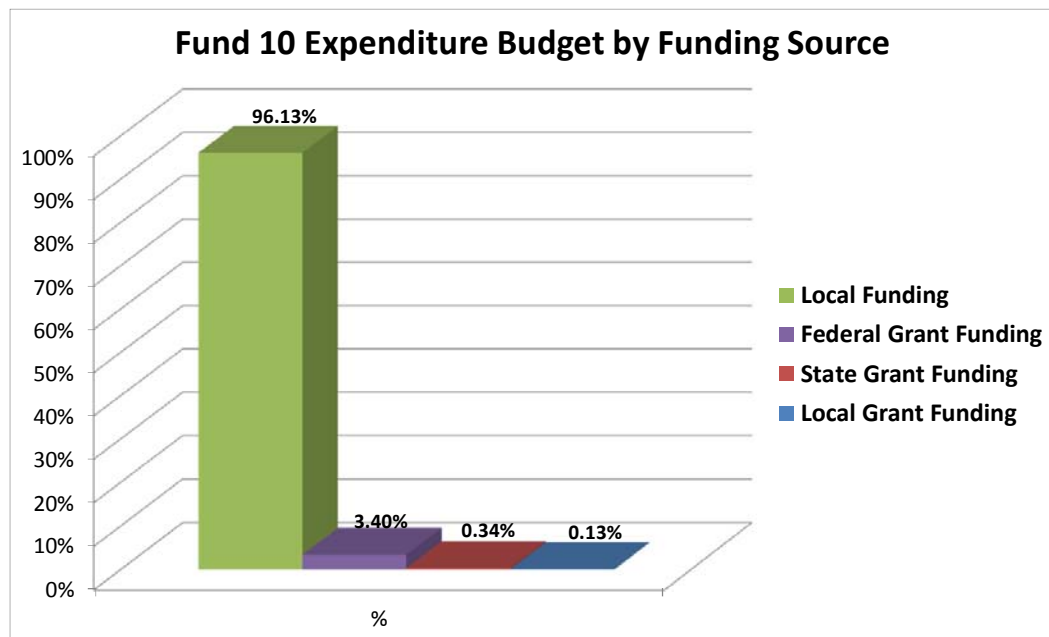
FUND 10 - GENERAL FUND

SUMMARY OF EXPENDITURES BY FUNDING SOURCE/PROJECT

FUNDING DESCRIPTION	PROJ	AUDITED 2015-2016	AUDITED 2016-2017	AUDITED 2017-2018	ADOPTED 2018-2019
School Based Mental Health Grant	297	\$ -	\$ -	\$ -	\$ 52,195
Peer Review and Mentoring Grant	387	-	-	-	17,878
Alcohol & Other Drug Abuse Grant (AODA)	395	25,124	19,958	20,570	25,000
Head Start - State Grant	399	317,884	335,801	329,524	336,005
Infant Child Lab	412	336,318	325,710	322,831	235,253
Assess Reading Readiness	522	-	35,796	40,924	-
CTE Incentives Grant	577	-	-	-	13,937
Educator Effectiveness Grant	583	92,066	117,592	133,562	135,120
Youth Apprenticeship Grant	614	-	-	6,480	27,000
Advanced Manufacturing Grant	615	-	-	-	50,000
STATE GRANT FUNDING		771,392	834,857	853,891	892,388
Title I-D Neglected & Delinquent Grant	140	76,428	34,077	29,605	31,566
Title I-A Grant	141	5,869,524	6,136,943	5,806,261	6,053,019
Title I Supplemental	145	80,677	79,081	48,198	-
Academic Parent-Teacher Team Pilot School Grant	154	24,947	33,270	7,000	-
Homeless Children Grant	335	49,800	49,248	47,025	50,000
IDEA CEIS Grant	345	567,994	599,087	620,678	744,902
Title IV-A Foster Care	381	-	-	45,498	388,523
Title III-A Bilingual Grant	391	281,872	306,072	267,367	279,932
Carl Perkins Grant	430	207,531	237,901	228,728	258,889
Safe & Supportive Schools Grant	592	11	-	-	-
Title II-A Eisenhower Grant	604	846,594	955,676	770,500	927,988
21st Century Community Grant (CLC)	623	96,174	99,581	43,301	50,000
FEDERAL GRANT FUNDING		8,101,552	8,530,936	7,914,161	8,784,819
School Specific Donations	750	162,166	84,796	173,320	13,575
New School Grants	751	343,792	167,238	184,557	111,650
Project Lead The Way	764	25,152	-	-	-
Lakeview Reimbursement	765	183,777	198,195	202,484	200,881
LOCAL GRANT FUNDING		714,887	450,229	560,361	326,106
Local Funding	000	223,436,522	223,984,741	226,891,832	238,041,872
Bilingual/Bicultural Program (Aided)	322	6,016,939	5,719,122	5,951,493	6,204,998
Secondary School Support	702	215,052	212,296	212,969	218,805
Accelerated Independent Study	704	407,986	277,684	269,464	282,741
Phoenix Project	708	7,265	9,310	9,781	10,700
Charter School - After School Program	712	107,515	124,657	75,640	29,189
School Sub Budget	714	1,687,078	1,651,093	2,291,697	2,873,405
Cypres Program (Reimbursable)	717	15,990	-	-	-
Network Upgrade Project	719	-	2,581,026	78,311	-
Tech Buy Back Program	722	-	144,686	10,586	-
Athletic Fields	753	-	19,886	34,307	50,000
Theater (Co-Curricular)	754	-	-	787	57,556
Summer School	999	1,030,813	950,256	828,579	968,103
LOCAL FUNDING		232,925,160	235,674,757	236,655,446	248,737,369
TOTAL EXPENDITURES		\$ 242,512,991	\$ 245,490,779	\$ 245,983,859	\$ 258,740,682

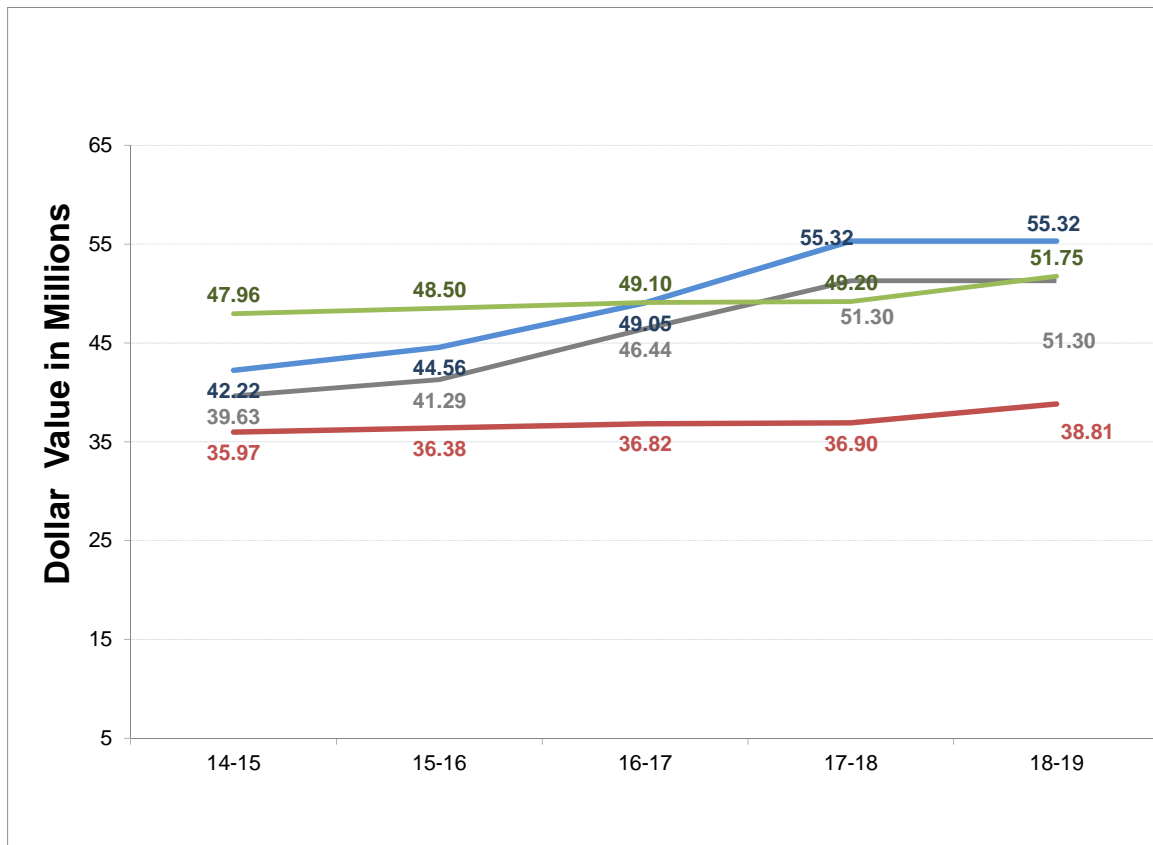
**KENOSHA UNIFIED SCHOOL DISTRICT
2018 - 2019 ADOPTED BUDGET**

GENERAL FUND EXPENDITURES BY FUNDING		Budget	%
Local Funding	\$	248,737,369	96.13%
Local Grant Funding		326,106	0.13%
State Grant Funding		892,388	0.34%
Federal Grant Funding		8,784,819	3.40%
TOTAL EXPENDITURES		\$ 258,740,682	100.00%



KENOSHA UNIFIED SCHOOL DISTRICT FUND BALANCE HISTORY (GENERAL FUND 10)

	Audited 14-15	Audited 15-16	Audited 16-17	Unaudited 17-18	Budgeted 18-19
Beginning Fund Balance	36,805,631	42,222,192	44,557,313	49,045,390	55,315,858
Revenues	245,229,596	244,848,113	249,978,854	252,254,326	258,740,682
Expenditures	239,813,035	242,512,992	245,490,778	245,983,857	258,740,682
Fund Balance Change	5,416,561	2,335,121	4,488,076	6,270,468	-
Ending Total Fund Balance	42,222,192	44,557,313	49,045,390	55,315,858	55,315,858
% Fund Balance/Expenditures *	17.61%	18.37%	19.98%	22.49%	21.38%
Unassigned % Fund Balance/Expenditures	16.53%	17.03%	18.92%	20.86%	19.83%
Unassigned	39,629,107	41,291,877	46,441,913	51,302,633	51,302,633
Policy Minimum (15%) Unassigned	35,971,955	36,376,949	36,823,617	36,897,579	38,811,102
Policy Maximum (20%) Unassigned	47,962,607	48,502,598	49,098,156	49,196,772	51,748,136



* Fund balance shown is that of the total fund. KUSD policy on min/max % refers to the unassigned portions of the fund balance.

Note: Subtotals contain calculated fields and formulas which may result in rounded values

FUND 20 - SPECIAL PROJECTS REVENUES AND EXPENDITURES

	Source	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-19
REVENUE					
Operating Transfers In	100	\$ 31,539,875	\$ 30,514,069	\$ 30,012,453	\$ 33,092,525
Interest on Investments	280	-	-	-	-
Local Revenues	290	183,602	166,125	306,468	11,000
Federal Aid thru CESA	517	-	100	-	-
State Aid - Handicap Aid	611	10,722,471	10,742,962	10,473,192	10,256,508
State Categorical Aid	625	158,068	552,751	128,861	130,000
Special Project Grants	630	-	-	-	32,000
Other State Aid	690	-	-	50,000	-
Federal Aid - High Cost SE	711	107,505	158,841	33,407	35,000
Federal Aid - Spec Projects	730	3,914,786	3,489,678	3,961,422	9,224,609
Federal Aid - Head Start	735	-	-	-	-
Federal Aid - Medical Assistance	780	966,048	1,254,338	1,720,465	1,600,000
Federal Aid - Direct (Head Start)	790	1,924,503	1,892,509	2,075,551	2,129,760
Other Revenues	960	163,317	-	-	-
Revenue Adjustments	990	-	75,000	150	-
TOTAL REVENUES		\$ 49,680,175	\$ 48,846,373	\$ 48,761,969	\$ 56,511,402

	Object	Audited 2015-2016	Adopted 2016-2017	Adopted 2016-2017	Adopted 2018-2019
EXPENDITURES					
Salaries	100	\$ 28,342,773	\$ 28,727,691	\$ 28,150,527	\$ 30,199,347
Employee Benefits	200	16,871,356	16,029,291	16,390,563	18,129,329
Purchased Services	300	3,557,714	3,556,509	3,534,075	2,974,943
Non-Capital Purchases	400	482,057	318,628	417,403	5,133,480
Capital Purchases	500	6,553	170,771	195,941	3,195
Operating Transfer	800	131,231	110,461	131,865	137,395
Other Expenditures	900	32,685	41,494	28,886	4,100
TOTAL EXPENDITURES		\$ 49,424,369	\$ 48,954,845	\$ 48,849,260	\$ 56,581,789

Expenditure Summary	Fund	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-19
Special Revenue Trust Fund	Fund 21	\$ 80,479	\$ 336,274	\$ 382,698	\$ 70,387
Head Start	Fund 25	1,924,503	1,892,509	2,075,551	2,129,760
Special Education	Fund 27	47,419,387	46,726,062	46,391,011	54,381,642
		\$ 49,424,369	\$ 48,954,845	\$ 48,849,260	\$ 56,581,789

FUND 30 - DEBT SERVICE REVENUES AND EXPENDITURES

	Source	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
REVENUE					
Operating Transfer - General	110	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Property Taxes	211	16,823,755	16,473,727	15,700,879	14,186,884
Interest on Investments	280	9,110	50,660	92,098	5,700
Long Term State Trust Funds	874	-	-	-	-
Long Term Bonds	875	13,305,000	6,265,000	-	-
Premium on Debt Refinancing	879	2,284,246	1,622,457	-	-
Premium on Debt	960	-	1,575,017	-	-
Bond Tax Rebates	971	1,018,308	918,883	810,646	689,532
Miscellaneous	990	-	2,871,988	-	-
TOTAL REVENUES		\$ 33,940,419	\$ 30,277,732	\$ 17,103,623	\$ 15,382,116

	Object	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
EXPENDITURES					
Debt Retirement					
Principal - State Trust	674	\$ 3,038,000	\$ 5,518,000	\$ 3,623,000	\$ 3,175,000
Principal - Long Term	675	23,995,000	16,945,000	7,105,000	5,620,000
Interest - State Trust	684	659,956	519,004	736,990	731,983
Interest - Long Term Bond	685	4,682,046	5,495,055	6,124,842	6,095,430
Other Debt Retirement	690	427,754	534,477	-	-
TOTAL EXPENDITURES		\$ 32,802,756	\$ 29,011,535	\$ 17,589,832	\$ 15,622,413

Expenditure Summary	Fund	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
Non-Referendum Debt	Fund 38	\$ 5,377,918	\$ 18,982,879	\$ 11,595,334	\$ 6,576,403
Referendum Debt	Fund 39				
Debt Service 06/05	Fund 31	2,698,500	-	-	-
Debt Service 07/09	Fund 32	4,609,805	4,625,965	4,613,840	4,551,528
Debt Service 07/09	Fund 34	194,406	192,625	195,425	192,563
Debt Service 02/06	Fund 35	17,021,537	-	-	-
Debt Service 09/13	Fund 36	1,895,200	-	-	-
Debt Service 07/15	Fund 37	1,005,390	5,210,066	1,185,233	4,301,919
	Fund 39	-	-	-	-
		\$ 32,802,756	\$ 29,011,535	\$ 17,589,832	\$ 15,622,413

FUND 40 - CAPITAL PROJECTS REVENUES AND EXPENDITURES

	Source	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
REVENUE					
Interest on Investments	280	\$ 44,495	\$ 216,966	\$ 711,240	\$ 330,000
Trust Fund Loan Proceeds	874	-	16,355,000	-	-
Long Term Bonds (B.A.N.)	875	16,700,000	58,635,000	-	-
Refund of Prior Year Expenses	970	138,281	-	-	-
TOTAL REVENUE		\$ 16,882,776	\$ 75,206,966	\$ 711,240	\$ 330,000

	Object	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
EXPENDITURES					
Salaries	100	\$ -	\$ 13,289	\$ 43,017	\$ -
Benefits	200	-	2,000	6,333	-
Purchased Services	300	9,535,899	18,221,016	26,224,592	12,131,932
Non-Capital Purchases	400	-	-	828	-
TOTAL EXPENDITURES		\$ 9,535,899	\$ 18,236,305	\$ 26,274,770	\$ 12,131,932

Expenditure Summary	Fund	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
Capital Project - Energy Efficiency	Fund 43	\$ 3,619,159	\$ 7,096,387	\$ 16,336,330	\$ 6,485,426
Capital Project - Energy Efficiency Phase II	Fund 44	-	2,877,393	7,390,514	5,646,506
Capital Project - Athletics	Fund 47	5,916,740	8,262,525	2,547,926	-
		\$ 9,535,899	\$ 18,236,305	\$ 26,274,770	\$ 12,131,932

FUND 50 - FOOD SERVICE REVENUES AND EXPENDITURES

	Source	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
REVENUE					
Local Sources:					
Pupil Sales	251	\$ 940,616	\$ 952,999	\$ 886,971	\$ 1,000,000
Adult Sales	252	6,625	5,930	6,884	7,000
Snack Sales	254	4,304	8,406	11,115	5,000
Snack Sales	255	-			-
Breakfast Sales	257	56,298	42,834	32,722	57,000
Milk Sales	258	59,639	62,616	58,269	60,000
Other Food Sales	259	876,662	844,675	844,360	900,000
Interest on Investment	280	-	11,145	24,725	500
State Sources:					
Food Service A/c	617	138,452	144,157	145,736	141,000
Federal Sources:					
Donated Commodities	714	481,830	533,253	533,400	500,000
Food Service A/c	717	5,861,333	5,853,629	5,699,372	5,888,000
Special Projects A/c	730	230,638	215,539	216,277	215,871
Refund of Prior Year Expenses	971	-	6,900	-	-
TOTAL REVENUE		\$ 8,656,397	\$ 8,682,083	\$ 8,459,831	\$ 8,774,371

	Object	Audited 2015-2016	Audited 2016-2017	Audited 2017-2018	Adopted 2018-2019
EXPENDITURES					
Salaries	100	\$ 2,224,548	\$ 2,370,480	\$ 2,556,795	\$ 2,185,596
Employee Benefits	200	794,994	878,140	953,909	798,324
Purchased Services	300	494,824	684,280	209,963	268,275
Non-Capital Purchases	400	4,416,406	4,305,049	4,286,169	5,417,176
Capital Purchases	500	331,443	108,963	196,423	30,000
Other Expenditures	900	68,942	70,023	72,481	75,000
TOTAL EXPENDITURES		\$ 8,331,157	\$ 8,416,935	\$ 8,275,740	\$ 8,774,371

FUND 70 - TRUST FUND REVENUES AND EXPENDITURES

	<u>Source</u>	<u>Audited 2015-2016</u>	<u>Audited 2016-2017</u>	<u>Audited 2017-2018</u>	<u>Adopted 2018-2019</u>
REVENUE					
Interest income	280	\$ 20,884	\$ 105,618	\$ 286,004	\$ 105,000
OPEB Trust Fund Contribution	950	12,511,165	12,702,333	11,365,726	10,385,000
Miscellaneous Revenue	990	20,574	412,563	-	-
TOTAL REVENUE		\$ 12,552,623	\$ 13,220,514	\$ 11,651,730	\$ 10,490,000

	<u>Object</u>	<u>Audited 2015-2016</u>	<u>Audited 2016-2017</u>	<u>Audited 2017-2018</u>	<u>Adopted 2018-2019</u>
EXPENDITURES					
Purchased Services	300	\$ 510	\$ 27,650	\$ 15,499	\$ -
Other	900	9,621,471	8,711,912	6,739,916	9,600,000
TOTAL EXPENDITURES		\$ 9,621,981	\$ 8,739,562	\$ 6,755,415	\$ 9,600,000

Expenditure Summary by Fund		<u>Audited 2015-2016</u>	<u>Audited 2016-2017</u>	<u>Audited 2017-2018</u>	<u>Adopted 2018-2019</u>
OPEB Trust Fund	Fund 73	\$ 9,601,681	\$ 8,727,112	\$ 6,739,916	\$ 9,600,000
Private Purpose Trust Fund	Fund 75	20,300	12,450	15,499	-
		\$ 9,621,981	\$ 8,739,562	\$ 6,755,415	\$ 9,600,000

FUND 80 - COMMUNITY SERVICE REVENUES AND EXPENDITURES

	<u>Source</u>	<u>Audited 2015-2016</u>	<u>Audited 2016-2017</u>	<u>Audited 2017-2018</u>	<u>Adopted 2018-2019</u>
REVENUE					
Property Taxes	211	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000
Other Taxes	219	1,853	1,630	1,382	-
Non-Capital Sales	262	554	1,050	1,050	-
Gifts & Donations	291	-	36,920	79,771	450
Fees	298	127,024	172,945	175,054	43,937
TOTAL REVENUE		\$ 1,629,431	\$ 1,712,545	\$ 1,757,257	\$ 1,544,387

	<u>Object</u>	<u>Audited 2015-2016</u>	<u>Audited 2016-2017</u>	<u>Audited 2017-2018</u>	<u>Adopted 2018-2019</u>
EXPENDITURES					
Salaries	100	\$ 567,527	\$ 602,545	\$ 600,844	\$ 670,020
Employee Benefits	200	232,724	247,596	283,284	306,692
Purchased Services	300	358,369	477,650	547,528	425,422
Non-Capital Purchases	400	78,616	70,420	151,638	230,267
Capital Purchases	500	55,707	572	59,225	181,112
Other Purchases	900	2,073	5,434	1,408	5,600
TOTAL EXPENDITURES		\$ 1,295,016	\$ 1,404,217	\$ 1,643,927	\$ 1,819,113

Expenditure Summary by Fund		<u>Audited 2015-2016</u>	<u>Audited 2016-2017</u>	<u>Audited 2017-2018</u>	<u>Adopted 2018-2019</u>
Recreation Department	Fund 81	\$ 489,346	\$ 444,199	\$ 509,194	\$ 565,073
Community Services	Fund 83	647,918	681,814	750,214	909,254
CLC After School Program	Fund 85	21,405	13,184	2,360	3,711
KYPAC	Fund 86	8,139	67,742	72,480	53,510
Marching Bands	Fund 87	128,208	197,278	308,382	270,565
Fine Arts Recreation Programs	Fund 88	-	-	1,297	17,000
		\$ 1,295,016	\$ 1,404,217	\$ 1,643,927	\$ 1,819,113

Elementary schools

Bose Elementary School

1900 15th St., Kenosha, WI 53140
Phone: 359-4044 Fax: 359-4005
kUSD.edu/bose

Brass Community School

6400 15th Ave., Kenosha, WI 53143
Phone: 359-8000 Fax: 359-8050
kUSD.edu/brass

Curtis Strange Elementary School

5414 49th Ave., Kenosha, WI 53144
Phone: 359-6024 Fax: 359-6247
kUSD.edu/strange

EBSOLA Creative Arts

2600 50th St., Kenosha, WI 53140
Phone: 359-2300 Fax: 359-2400
kUSD.edu/ebsolaca

Forest Park Elementary School

6810 45th Ave., Kenosha, WI 53142
Phone: 359-6319 Fax: 359-6170
kUSD.edu/forestpark

Frank Elementary School

1816 57th St., Kenosha, WI 53140
Phone: 359-6324 Fax: 359-6393
kUSD.edu/frank

Grant Elementary School

1716 35th St., Kenosha, WI 53140
Phone: 359-6346 Fax: 359-6672
kUSD.edu/grant

Grewenow Elementary School

7714 20th Ave., Kenosha, WI 53143
Phone: 359-6362 Fax: 359-7706
kUSD.edu/grewenow

Harvey Elementary School

2012 19th Ave., Kenosha, WI 53140
Phone: 359-4040 Fax: 359-4020
kUSD.edu/harvey

Jefferson Elementary School

1832 43rd St., Kenosha, WI 53140
Phone: 359-6390 Fax: 359-7578
kUSD.edu/jefferson

Jeffery Elementary School

4011 87th St., Kenosha, WI 53142
Phone: 359-2100 Fax: 359-2033
kUSD.edu/jeffery

McKinley Elementary School

5520 32nd Ave., Kenosha, WI 53144
Phone: 359-6002 Fax: 359-7641
kUSD.edu/mckinley

Nash Elementary School

6801 99th Ave., Kenosha, WI 53142
Phone: 359-3500 Fax: 359-3550
kUSD.edu/nash

Pleasant Prairie Elementary School

9208 Wilmot Road, Pleasant Prairie, WI 53158
Phone: 359-2104 Fax: 359-2157
kUSD.edu/pleasantprairie

Prairie Lane Elementary School

10717 47th Ave., Pleasant Prairie, WI 53158
Phone: 359-3600 Fax: 359-3650
kUSD.edu/prairielane

Roosevelt Elementary School

3322 Roosevelt Road, Kenosha, WI 53142
Phone: 359-6097 Fax: 359-6107
kUSD.edu/roosevelt

Somers Elementary School

1245 72nd Ave., Kenosha, WI 53144
Phone: 359-3200 Fax: 359-3212
kUSD.edu/somers

Southport Elementary School

723 76th St., Kenosha, WI 53143
Phone: 359-6309 Fax: 359-5952
kUSD.edu/southport

Stocker Elementary School

6315 67th St., Kenosha, WI 53142
Phone: 359-2143 Fax: 359-2012
kUSD.edu/stocker

Vernon Elementary School

8518 22nd Ave., Kenosha, WI 53143
Phone: 359-2113 Fax: 359-2169
kUSD.edu/vernon

Whittier Elementary School

8542 Cooper Road, Pleasant Prairie, WI 53158
Phone: 359-2110 Fax: 359-2270
kUSD.edu/whittier

Wilson Elementary School

4520 33rd Ave., Kenosha, WI 53144
Phone: 359-6094 Fax: 359-5993
kUSD.edu/wilson

Charter schools

Harborside Academy

(Grades 6-12)
913 57th St., Kenosha, WI 53140
Phone: 359-8400 Fax: 359-8450
kUSD.edu/harborside

Kenosha School of Technology Enhanced Curriculum (KTEC)

KTEC East (Grades K-8):
6811 18th Ave., Kenosha, WI 53143
Phone: 359-3800 Fax: 359-3850
KTEC West (Grades 4K-8):
5710 32nd Ave., Kenosha, WI 53144
Phone: 359-7100 Fax: 359-7070
kUSD.edu/ktc

Kenosha eSchool

(Online school, grades K-12)
1808 41st Place, Kenosha, WI 53140
Phone: 359-7715 Fax: 359-5933
kUSD.edu/eschool

The Brompton School

(Grades K-8)
8518 22nd Ave., Kenosha, WI 53143
Phone: 359-2191 Fax: 359-2194
kUSD.edu/brompton

Dimensions of Learning Academy

(Grades K-8)
6218 25th Ave., Kenosha, WI 53143
Phone: 359-6849 Fax: 359-3134
kUSD.edu/dimensions

Head Start Center

Cesar E. Chavez Learning Station

6300 27th Ave., Kenosha, WI 53143
Phone: 359-6078 Fax: 359-6286
kUSD.edu/chavez

Specialty schools

Hillcrest School

(Bridges Center/T.I.M.E. Program, grades 6-12)
4616 24th St., Kenosha, WI 53144
Phone: 359-6118 Fax: 359-7870
kUSD.edu/hillcrest

Middle schools

Bullen Middle School

2804 39th Ave., Kenosha, WI 53144
Phone: 359-4460 Fax: 359-4487
kUSD.edu/bullen

Lance Middle School

4515 80th St., Kenosha, WI 53142
Phone: 359-2240 Fax: 359-2184
kUSD.edu/lance

Lincoln Middle School

6729 18th Ave., Kenosha, WI 53143
Phone: 359-6296 Fax: 359-5966
kUSD.edu/lincoln

Mahone Middle School

6900 60th St., Kenosha, WI 53144
Phone: 359-8100 Fax: 359-6851
kUSD.edu/mahone

Washington Middle School

811 Washington Road, Kenosha, WI 53140
Phone: 359-6291 Fax: 359-6056
kUSD.edu/washington

High schools

Bradford High School

3700 Washington Road, Kenosha, WI 53144
Phone: 359-6200 Fax: 359-5948
kUSD.edu/bradford

ITHSA High School

6800 60th St., Kenosha, WI 53144
Phone: 359-8700 Fax: 359-8756
kUSD.edu/indiantrail

Tremper High School

8560 26th Ave., Kenosha, WI 53143
Phone: 359-2200 Fax: 359-2353
kUSD.edu/tremper

Choice schools

LakeView Technology Academy (Grades 9-12)

9449 88th Ave., Pleasant Prairie, WI 53158
Phone: 359-8155 Fax: 359-8159
kUSD.edu/lakeview

Reuther Central High School (Grades 9-12)

913 57th St., Kenosha, WI 53140
Phone: 359-6160 Fax: 359-6281
kUSD.edu/reuther

ITHSA Academy

6800 60th St., Kenosha, WI 53144
Phone: 359-8700 Fax: 359-8756
kUSD.edu/indiantrail

EBSOLA Dual Language

2600 50th St., Kenosha, WI 53140
Phone: 359-2300 Fax: 359-2400
kUSD.edu/ebsoladl