

**Kenosha Unified School District
2018-19 Proposed Budget Detail
Public Hearing Held September 13, 2018**

Fiscal Year 2018-2019

Sum of Budget						
Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total	
10	REVENUE	100-Oper Trans In	120	1125-Fund 25 Transfer In	44,900.00	
				1127-Fund 27 Transfer In	91,269.00	
		100-Oper Trans In Total			136,169.00	
			200-Local Revenues	210	1211-Property taxes	74,436,905.00
					1213-Mobile home taxes	185,000.00
				260	1262-Resale revenues	210,000.00
				270	1271-Theater Admissions	0.00
					1278-Athletic gate receipts	140,000.00
				280	1280-Interest income	3,600.00
					1281-St Interest Income	525,000.00
				290	1291-Gifts	0.00
					1292-Combined student fees	800,000.00
					1293-Building rental fees	306,000.00
					1295-Summer school fees	0.00
					1296-Student Parking Fee	60,000.00
					1297-Student fines	0.00
					1299-Miscellaneous	106,000.00
			200-Local Revenues Total			76,772,505.00
			300-Interdistrict Revenues In-State	340	1345-Open enrollment reg tuition	750,000.00
			300-Interdistrict Revenues In-State Total			750,000.00
			500-Intermediate Revenues	590	1590-Other intermediate income	27,000.00
			500-Intermediate Revenues Total			27,000.00
			600-State Aid	610	1612-Transportation aid	230,000.00
					1613-Library aid	900,000.00
					1618-Bilingual/bicultural aid	84,000.00
				620	1621-Equalization aid	149,955,151.00
					1628-High Poverty Aid	1,771,760.00
				630	1630-State special projects aid	579,014.65
				640	1641-Tuition Payments by State	180,000.00
				690	1691-Tax exempt computer	380,221.00
				1695-Per Pupil Aid	13,981,866.00	
				1699-Other state grants	937,668.00	
		600-State Aid Total			168,999,680.65	

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10	REVENUE	700-Federal Aid	710	1713-Vocational ed aid	235,815.65	
			730	1730-Federal special projects aids	2,509,029.00	
			750	1751-IASA Title I	6,084,585.00	
			780	1780-Fed Aid thru State (not DPI)	1,400,000.00	
			790	1790-Federal direct aid	78,000.00	
			700-Federal Aid Total			10,307,429.65
			900-Revenue Adjustments	960	1968-Debt Premium	0.00
				970	1971-Refund of Prior Year Expenses	300,000.00
				990	1990-Miscellaneous Revenues	30,000.00
			900-Revenue Adjustments Total			330,000.00
		REVENUE Total				257,322,784.30
		EXPENSE	100-Salaries	110	2110-Perm FT Administrator	8,923,965.80
					2111-Perm FT Supervisory	1,613,110.00
					2112-Perm FT Technical	3,217,003.50
					2113-Perm FT teachers	83,360,201.08
					2114-Perm FT teacher consultant	215,022.00
					2115-Perm FT other professionals	136,395.23
					2116-Perm FT maintenance/trade	2,174,816.00
					2117-Perm FT secretary/clerical	4,800,082.42
					2118-Perm FT custodial	6,477,813.20
					2119-Perm FT education assistant	2,495,974.87
				120	2121-Perm PT officials	45,500.00
					2127-Perm PT secretary/clericals	50,024.00
					2128-Perm PT custodials	0.00
					2129-Perm PT ed assistants	23,344.53
			140	2140-Temporary Part Time	57,153.12	
				2142-Temp PT technical	2,500.00	
				2143-Temp PT Sub	2,584,907.94	
				2145-Temp PT police officers	251,097.32	
				2147-Temp PT secretary	196,462.12	
				2148-Temp PT custodial	167,241.38	
				2149-Temp PT ed assistants	212,214.85	
			150	2151-Vacation Pay	90,000.00	
				2152-Payouts for sick leave	50,000.00	

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total		
10	EXPENSE	100-Salaries	150	2153-Payouts for AST retirements	10,000.00		
			160	2162-Overtime-technical	10,110.00		
				2164-Overtime-ed interpreters	90.00		
				2166-Overtime-trades	75,000.00		
				2167-Overtime-secretary/clerical	32,948.25		
				2168-Overtime-custodial	158,503.77		
				2169-Overtime-ed assistants	428.44		
			170	2170-Add'l pay - Dept Chair	400,542.85		
				2171-Add'l pay-extra assignment	430,924.94		
				2172-Add'l pay-teacher subs	2,720.20		
				2173-Add'l pay-coaching	997,809.40		
				2175-Non-employee pay	60,500.00		
				2178-Curriculum writing	124,337.99		
				2179-Other pay- NOT OT	767,095.64		
			190	2192-Pay/school functions	16,332.41		
				100-Salaries Total		120,232,173.25	
				200-Benefits	210	2212-WRS Contribution-Cert ER	6,262,828.18
					2214-WRS Contribution-NonCert ER	1,479,417.22	
					2218-Contr to OPEB Trust	4,978,203.44	
			220		2222-Fica/medicare	9,006,129.63	
			230		2230-Life insurance	342,970.00	
			240		2241-Health insurance	36,164,211.43	
			2243-Dental insurance		2,025,359.98		
			250		2251-Long term disab insurance	211,799.62	
			2253-Worker's compensation		1,177,883.46		
			290		2290-Employment physicals	2,000.00	
				2291-Credit reimbursements	50,000.00		
				2295-Other Contractual Benefits	0.00		
			200-Benefits Total		61,700,802.96		
			300-Purchased Services	310	2310-Athletic officials	128,123.59	
					2311-Prof/tech services	945,963.93	
					2312-Conference Registration Fees	157,910.06	
					2313-Pupil services	1,221,904.39	
		2314-Staff services		175,461.37			

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total
10	EXPENSE	300-Purchased Services	310	2315-Consulting services	201,847.40
				2316-Site Rentals-Off KUSD Property	37,317.32
				2317-Independent Contractor	190,763.19
			2318-Legal Services	163,940.00	
			2319-Parent services	595.00	
			320	2324-Equipment maintenance	183,325.76
				2325-Vehicle Maintenance	50,000.00
				2327-Construction services	1,663,542.28
			2329-Property services	757,659.59	
			330	2331-Gas for heat	1,157,126.91
				2334-Electricity for Heat	152.98
				2335-Gas for other than heat	436.00
				2336-Electricity	2,917,273.00
				2337-Water services	446,000.00
				2339-Energy conservation	450,000.00
				340	2341-Pupil Bus Travel(func 2567)
			2342-Employee Travel Exp		608,776.11
			2343-Empl in-dist mileage		30,493.23
			2344-Recruitment travel		10,000.00
			2348-Vehicle Fuel		80,200.00
			350	2351-Advertising	70,174.12
				2353-Postage	116,793.63
				2354-Printing & Copying Costs	637,059.04
				2355-Telephone	457,962.53
				2356-Educational Television	296.00
			2358-On-line Communication	79.00	
			2359-Other Communication	1,192.00	
			360	2361-Admin computer services	741,161.85
				2362-Instruct computing services	19,808.63
			380	2382-Open enrollment payments	3,017,079.00
2386-Payments to CESA	231,718.95				
2387-Tuition Payments(State)	1,408,063.48				
		2389-Payment to Tech Colleges	398,871.52		
		300-Purchased Services Total	22,964,166.85		

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total			
10	EXPENSE	400-Supplies	410	2410-General Supplies (SPED only)	0.00			
				2411-General supplies	7,634,950.50			
				2413-Printer Toner & Printer Ink	112,490.96			
				2415-Food supplies	183,556.09			
				2416-Medical supplies	33,437.37			
				2417-Copier & Printer Paper	210,612.25			
				420	2420-Apparel	16,801.34		
				430	2431-AV materials (Instructional)	11,471.14		
					2432-Library books (Instructional)	391,086.50		
					2433-Newspapers (Instructional)	8,252.00		
					2434-Periodicals (Instructional)	16,294.86		
					2435-Software (Instructional)	825,599.54		
					2436-CSF Computers & Equipment	123,586.82		
					2439-Professional Books-OtherMedia	382,073.87		
					440	2440-Small Equip <\$1000 (non-tech)	1,850,450.62	
						2442-Equip \$1000-5000 (non-tech)	122,930.96	
						2444-Furnishings <\$1000 each	169,605.85	
						2447-Tech Equip \$1000-5000	385,448.28	
						2448-Small Technical Equip <\$1000	1,587,326.00	
					450	2450-Objects for resale	-6,544.20	
					460	2460-Equipment Components	0.00	
					470	2470-Textbooks	422,801.87	
						2471-Workbooks	161,754.50	
					480	2480-Software (Non-Instructional)	321,364.59	
					490	2490-Media rentals	6,025.63	
						2491-Prof Materials(Non-Instructnl)	44,876.28	
						2498-Athletic Reimbursement	-19,428.96	
					400-Supplies Total		14,996,824.66	
					500-Capital Outlay	510	2517-Land Rental	8,000.00
						520	2521-Land Improvements-Additions	1,300.00
						530	2537-Building Rental (Long Term)	403,000.04
						540	2541-Building Improvement-Additions	83,989.14
			2542-Building Imprv Remodel/Replace	410,104.09				
		550	2552-New Equip >\$5000 (ea.)	160,224.82				

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total		
10	EXPENSE	500-Capital Outlay	550	2557-New Tech Equip \$1000-5000(ea.)	0.00		
				2558-New Tech Equip >\$5000(ea.)	49,371.00		
			560	2561-Replace Equip \$1000-5000 (ea.)	0.00		
				2562-Replace Equip >\$5000 (ea.)	62,793.16		
				2568-Replace Technical Equip >\$5000	30,930.75		
				570	2571-Equipment rental	1,520.00	
					2572-Vehicle rental	202,091.13	
				500-Capital Outlay Total		1,413,324.13	
				600-Debt	680	2682-Interest-short term	370,443.00
					690	2691-Paying agent fees	60,000.00
				600-Debt Total		430,443.00	
				700-Insurances	710	2711-Liability insurance	250,150.00
						2712-Property insurance	340,000.00
						2716-Student insurance	0.00
					730	2730-Unemployment comp.	75,000.00
				700-Insurances Total		665,150.00	
				800-Transfers	820	2827-Gen Operating Trans Out to 27	32,841,803.81
					830	2838-Operating Transfer to F38	500,000.00
				800-Transfers Total		33,341,803.81	
				900-Other	940	2941-District dues/fees	86,393.00
						2942-Employee dues/fees	78,547.30
						2943-Student dues/fees	131,530.09
						2944-False alarm fees	19,878.00
						2945-Bank/Credit Card Fees	30,000.00
					960	2969-Accounting adjustments	1,044,809.26
					970	2971-Refund pr yr/aidable	0.00
					990	2990-Miscellaneous	186,938.00
				900-Other Total		1,578,095.65	
				EXPENSE Total			257,322,784.31
		20	REVENUE	100-Oper Trans In	110	1110-General Operating Trans In	32,841,803.81
100-Oper Trans In Total					32,841,803.81		
200-Local Revenues	290			1291-Gifts	0.00		
				1299-Miscellaneous	11,000.00		
200-Local Revenues Total					11,000.00		

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total	
20	REVENUE	600-State Aid	610	1611-State handicap aid	10,256,508.00	
			620	1625-State Categorical Aid	130,000.00	
			630	1630-State special projects aid	32,000.00	
			600-State Aid Total			10,418,508.00
			700-Federal Aid	710	1711-High Cost Special Ed Aid	35,000.00
				730	1730-Federal special projects aids	4,221,109.00
				780	1780-Fed Aid thru State (not DPI)	1,600,000.00
				790	1790-Federal direct aid	2,076,583.00
			700-Federal Aid Total			7,932,692.00
		REVENUE Total				51,204,003.81
		EXPENSE	100-Salaries	110	2110-Perm FT Administrator	472,086.00
					2112-Perm FT Technical	147,960.50
					2113-Perm FT teachers	23,326,905.21
					2114-Perm FT teacher consultant	319,811.96
					2115-Perm FT other professionals	225,701.96
					2117-Perm FT secretary/clerical	329,788.38
					2118-Perm FT custodial	23,827.44
					2119-Perm FT education assistant	4,198,102.10
				140	2140-Temporary Part Time	0.00
					2143-Temp PT Sub	313,866.00
					2145-Temp PT police officers	11,800.00
					2147-Temp PT secretary	200.00
					2149-Temp PT ed assistants	115,434.00
				160	2164-Overtime-ed interpreters	1,500.00
					2167-Overtime-secretary/clerical	175.00
					2169-Overtime-ed assistants	1,100.00
				170	2170-Add'l pay - Dept Chair	47,200.00
				2171-Add'l pay-extra assignment	38,012.00	
				2179-Other pay- NOT OT	2,411.00	
			190	2190-Longevity pay	200.00	
		100-Salaries Total			29,576,081.55	
		200-Benefits	210	2212-WRS Contribution-Cert ER	1,623,678.61	
				2214-WRS Contribution-NonCert ER	328,712.70	
				2218-Contr to OPEB Trust	1,298,897.53	

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20	EXPENSE	200-Benefits	220	2222-Fica/medicare	2,264,999.71					
			230	2230-Life insurance	85,759.84					
			240	2241-Health insurance	11,555,776.78					
				2242-Vision Insurance	0.00					
				2243-Dental insurance	643,178.00					
			250	2251-Long term disab insurance	55,411.69					
				2253-Worker's compensation	296,139.23					
				200-Benefits Total	18,152,554.09					
		300-Purchased Services			310	2311-Prof/tech services	0.00			
						2312-Conference Registration Fees	13,234.00			
						2313-Pupil services	0.00			
						2315-Consulting services	0.00			
						2316-Site Rentals-Off KUSD Property	0.00			
						2317-Independent Contractor	4,500.00			
						2319-Parent services	0.00			
					320	2324-Equipment maintenance	0.00			
						2327-Construction services	150,000.00			
					330	2336-Electricity	0.00			
						2337-Water services	0.00			
					340	2341-Pupil Bus Travel(func 2567)	2,906,318.90			
						2342-Employee Travel Exp	9,134.00			
						2343-Empl in-dist mileage	3,370.00			
						2349-Other Travel-SpEd	3,000.00			
					350	2351-Advertising	0.00			
						2353-Postage	0.00			
						2354-Printing & Copying Costs	150.00			
						2355-Telephone	4,000.00			
					370	2370-Payment to Non-Governmental	7,000.00			
					380	2386-Payments to CESA	0.00			
						2389-Payment to Tech Colleges	10,607.00			
						300-Purchased Services Total	3,111,313.90			
					400-Supplies			410	2410-General Supplies (SPED only)	500.00
									2411-General supplies	188,928.03
									2413-Printer Toner & Printer Ink	1,273.00

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20	EXPENSE	400-Supplies	410	2415-Food supplies	333.00			
				2416-Medical supplies	1,500.00			
				2417-Copier & Printer Paper	360.00			
				420	2420-Apparel	0.00		
				430	2434-Periodicals (Instructional)	0.00		
					2435-Software (Instructional)	17,145.56		
					2439-Professional Books-OtherMedia	0.00		
				440	2440-Small Equip <\$1000 (non-tech)	4,545.00		
					2442-Equip \$1000-5000 (non-tech)	2,810.00		
					2444-Furnishings <\$1000 each	920.00		
					2447-Tech Equip \$1000-5000	0.00		
					2448-Small Technical Equip <\$1000	4,852.00		
					450	2450-Objects for resale	0.00	
					460	2460-Equipment Components	0.00	
					470	2470-Textbooks	0.00	
						2471-Workbooks	0.00	
					480	2480-Software (Non-Instructional)	7,245.22	
					490	2490-Media rentals	0.00	
						2491-Prof Materials(Non-Instructnl)	800.00	
					400-Supplies Total		231,211.81	
					500-Capital Outlay	540	2542-Building Imprv Remodel/Replace	3,195.00
						550	2551-New Equip \$1000-5000 (ea.)	0.00
							2552-New Equip >\$5000 (ea.)	0.00
						570	2571-Equipment rental	0.00
					500-Capital Outlay Total		3,195.00	
					800-Transfers	810	2810-General Operating Transfer Out	136,169.00
					800-Transfers Total		136,169.00	
					900-Other	940	2941-District dues/fees	2,316.19
							2942-Employee dues/fees	130.00
							2943-Student dues/fees	1,655.00
							2949-Other Dues/Fees	0.00
						960	2969-Accounting adjustments	-10,622.73
		900-Other Total		-6,521.54				
		EXPENSE Total			51,204,003.81			

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30	REVENUE	100-Oper Trans In	110	1110-General Operating Trans In	500,000.00
		100-Oper Trans In Total			500,000.00
		200-Local Revenues	210	1211-Property taxes	14,186,884.00
			280	1280-Interest income	5,700.00
		200-Local Revenues Total			14,192,584.00
		900-Revenue Adjustments	970	1971-Refund of Prior Year Expenses	689,532.00
		900-Revenue Adjustments Total			689,532.00
		REVENUE Total			15,382,116.00
	EXPENSE	600-Debt	670	2674-Principal/State Trust	3,175,000.00
				2675-Principal-long term bond	5,620,000.00
			680	2684-Interest/State Trust	731,983.00
				2685-Long Term Bond Interest	6,095,430.00
		600-Debt Total			15,622,413.00
		EXPENSE Total			15,622,413.00
40	REVENUE	200-Local Revenues	280	1280-Interest income	330,000.00
		200-Local Revenues Total			330,000.00
		REVENUE Total			330,000.00
	EXPENSE	100-Salaries	160	2168-Overtime-custodial	0.00
		100-Salaries Total			0.00
		200-Benefits	210	2214-WRS Contribution-NonCert ER	0.00
			220	2222-Fica/medicare	0.00
			250	2253-Worker's compensation	0.00
		200-Benefits Total			0.00
		300-Purchased Services	310	2318-Legal Services	0.00
			320	2324-Equipment maintenance	0.00
				2327-Construction services	12,131,932.00
		300-Purchased Services Total			12,131,932.00
		EXPENSE Total			12,131,932.00
50	REVENUE	200-Local Revenues	250	1251-Pupil meals	1,000,000.00
				1252-Adult meals	7,000.00
				1254-Snacks	5,000.00
				1257-Breakfast sales	57,000.00
				1258-Milk sales	60,000.00
				1259-Ala carte sales	900,000.00

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50	REVENUE	200-Local Revenues	280	1280-Interest income	500.00
				1281-St Interest Income	0.00
		200-Local Revenues Total			2,029,500.00
		600-State Aid	610	1617-Food service state aid	141,000.00
		600-State Aid Total			141,000.00
		700-Federal Aid	710	1714-Donated commodities	500,000.00
				1717-Food service aid	5,888,000.00
			730	1730-Federal special projects aids	215,871.00
		700-Federal Aid Total			6,603,871.00
		REVENUE Total			8,774,371.00
	EXPENSE	100-Salaries	110	2111-Perm FT Supervisory	235,586.56
				2117-Perm FT secretary/clerical	85,367.19
				2118-Perm FT custodial	495,838.38
			120	2128-Perm PT custodials	334,877.62
				2129-Perm PT ed assistants	793,296.96
			140	2149-Temp PT ed assistants	227,450.50
			160	2162-Overtime-technical	0.00
				2166-Overtime-trades	0.00
				2167-Overtime-secretary/clerical	0.00
				2168-Overtime-custodial	0.00
			190	2190-Longevity pay	1,237.50
				2194-Spec Event Pay (Food Service)	653.43
		100-Salaries Total			2,174,308.14
		200-Benefits	210	2212-WRS Contribution-Cert ER	0.00
				2214-WRS Contribution-NonCert ER	113,583.45
				2218-Contr to OPEB Trust	50,305.34
			220	2222-Fica/medicare	135,581.88
			230	2230-Life insurance	3,608.14
			240	2241-Health insurance	444,314.65
				2243-Dental insurance	30,985.88
		250	2251-Long term disab insurance	1,352.18	
			2253-Worker's compensation	18,592.71	
	200-Benefits Total			798,324.23	
	300-Purchased Services	310	2311-Prof/tech services	60,000.00	

**Kenosha Unified School District
2018-19 Proposed Budget Detail
Public Hearing Held September 13, 2018**

Fiscal Year 2018-2019

Sum of Budget							
Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total		
50	EXPENSE	300-Purchased Services	310	2312-Conference Registration Fees	0.00		
				2316-Site Rentals-Off KUSD Property	0.00		
				2317-Independent Contractor	20,000.00		
			320	2324-Equipment maintenance	100,000.00		
				2327-Construction services	0.00		
			340	2342-Employee Travel Exp	51,000.00		
				2343-Empl in-dist mileage	1,000.00		
			350	2351-Advertising	275.00		
				2353-Postage	10,000.00		
				2354-Printing & Copying Costs	20,000.00		
				2355-Telephone	3,000.00		
			380	2387-Tuition Payments(State)	3,000.00		
			300-Purchased Services Total				268,275.00
		400-Supplies	410	2411-General supplies	482,594.66		
				2413-Printer Toner & Printer Ink	2,000.00		
				2415-Food supplies	4,784,168.97		
				2417-Copier & Printer Paper	500.00		
			420	2420-Apparel	0.00		
			440	2440-Small Equip <\$1000 (non-tech)	14,200.00		
				2442-Equip \$1000-5000 (non-tech)	70,000.00		
				2447-Tech Equip \$1000-5000	4,000.00		
				2448-Small Technical Equip <\$1000	5,000.00		
			480	2480-Software (Non-Instructional)	65,000.00		
			490	2491-Prof Materials(Non-Instructnl)	1,000.00		
			400-Supplies Total				5,428,463.63
			500-Capital Outlay	530	2537-Building Rental (Long Term)	0.00	
		560		2561-Replace Equip \$1000-5000 (ea.)	0.00		
				2562-Replace Equip >\$5000 (ea.)	30,000.00		
		570		2572-Vehicle rental	0.00		
		500-Capital Outlay Total				30,000.00	
		900-Other	940	2942-Employee dues/fees	75,000.00		
			960	2961-Cash adjustments	0.00		
900-Other Total				75,000.00			
EXPENSE Total				8,774,371.00			

**Kenosha Unified School District
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Fiscal Year 2018-2019

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total		
80	REVENUE	200-Local Revenues	210	1211-Property taxes	1,500,000.00		
				1219-Other taxes	0.00		
			260	1262-Resale revenues	0.00		
			290	1291-Gifts	450.00		
				1298-Recreation Department Revenues	43,937.25		
			200-Local Revenues Total			1,544,387.25	
		REVENUE Total					1,544,387.25
	EXPENSE	100-Salaries	110	2110-Perm FT Administrator	95,300.20		
				2113-Perm FT teachers	78,540.00		
				2114-Perm FT teacher consultant	6,500.00		
				2115-Perm FT other professionals	0.00		
				2117-Perm FT secretary/clerical	184,204.80		
				2118-Perm FT custodial	0.00		
				2119-Perm FT education assistant	50,802.26		
			120	2129-Perm PT ed assistants	20,000.00		
			140	2140-Temporary Part Time	45,540.94		
				2143-Temp PT Sub	0.00		
				2147-Temp PT secretary	36,524.80		
				2149-Temp PT ed assistants	60,350.00		
			160	2166-Overtime-trades	0.00		
				2167-Overtime-secretary/clerical	0.00		
				2168-Overtime-custodial	2,436.49		
				2169-Overtime-ed assistants	86.57		
			170	2170-Add'l pay - Dept Chair	0.00		
				2171-Add'l pay-extra assignment	9,823.03		
				2173-Add'l pay-coaching	8,100.00		
				2179-Other pay- NOT OT	40,105.72		
			190	2190-Longevity pay	460.00		
				2192-Pay/school functions	0.00		
				2193-Pay/non-school functions	2,800.00		
			100-Salaries Total			641,574.81	
			200-Benefits	210	2212-WRS Contribution-Cert ER	12,404.46	
				2214-WRS Contribution-NonCert ER	24,525.85		
				2218-Contr to OPEB Trust	18,790.35		

**Kenosha Unified School District
2018-19 Proposed Budget Detail
Public Hearing Held September 13, 2018**

Fiscal Year 2018-2019

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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total					
80	EXPENSE	200-Benefits	220	2222-Fica/medicare	46,987.96					
			230	2230-Life insurance	3,266.49					
			240	2241-Health insurance	183,180.89					
				2243-Dental insurance	9,867.04					
			250	2251-Long term disab insurance	801.71					
				2253-Worker's compensation	6,276.73					
				200-Benefits Total	306,101.48					
		300-Purchased Services			310	2311-Prof/tech services	352,853.36			
						2312-Conference Registration Fees	2,413.00			
						2313-Pupil services	0.00			
						2316-Site Rentals-Off KUSD Property	7,680.00			
						2317-Independent Contractor	507.79			
					320	2324-Equipment maintenance	100.00			
						2329-Property services	16,000.00			
					330	2331-Gas for heat	6,000.00			
						2336-Electricity	14,000.00			
						2337-Water services	1,200.00			
					340	2341-Pupil Bus Travel(func 2567)	1,592.21			
						2342-Employee Travel Exp	1,240.00			
						2343-Empl in-dist mileage	3,300.00			
						2346-Non-Employee Travel Exp	0.00			
						2348-Vehicle Fuel	0.00			
					350	2351-Advertising	2,067.63			
						2353-Postage	8,803.00			
						2354-Printing & Copying Costs	22,879.91			
						2355-Telephone	2,000.00			
						2356-Educational Television	0.00			
					360	2361-Admin computer services	0.00			
						300-Purchased Services Total	442,636.90			
					400-Supplies			410	2411-General supplies	160,516.88
									2413-Printer Toner & Printer Ink	695.30
									2415-Food supplies	14,209.71
	2417-Copier & Printer Paper	2,100.00								
420	2420-Apparel	0.00								

**Kenosha Unified School District
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Fund (1 digit)	Type	Src/Obj Type	Src/Obj 2 Digit	Full Src/Obj	Total		
80	EXPENSE	400-Supplies	440	2440-Small Equip <\$1000 (non-tech)	225.00		
				2442-Equip \$1000-5000 (non-tech)	0.00		
					2447-Tech Equip \$1000-5000	51,520.00	
					2448-Small Technical Equip <\$1000	1,000.00	
				450	2450-Objects for resale	0.00	
				480	2480-Software (Non-Instructional)	0.00	
				490	2490-Media rentals	0.00	
				400-Supplies Total		230,266.89	
				500-Capital Outlay	540	2542-Building Imprv Remodel/Replace	138,338.04
					550	2552-New Equip >\$5000 (ea.)	0.00
						2558-New Tech Equip >\$5000(ea.)	42,773.00
					570	2572-Vehicle rental	0.00
				500-Capital Outlay Total		181,111.04	
				900-Other	910	2910-Taxes	4,000.00
					940	2941-District dues/fees	0.00
						2942-Employee dues/fees	0.00
						2943-Student dues/fees	1,600.00
				900-Other Total		5,600.00	
		EXPENSE Total					1,807,291.12