

REGULAR MONTHLY BOARD MEETING

November 24, 2015

7:00 PM

Educational Support Center Board Meeting Room 3600-52nd Street Kenosha, Wisconsin

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Regular School Board Meeting November 24, 2015 Educational Support Center 7:00 PM

I.	Pledge of Allegiance	
II.	Roll Call of Members	
III.	Awards/Recognition	
IV.	Administrative and Supervisory Appointments	
V.	Introduction and Welcome of Student Ambassador	
VI.	Legislative Report	
VII.	Views and Comments by the Public	
VIII.	Response and Comments by Board Members (Three Minute Limit)	
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Χ.	Superintendent's Report	
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Kenosha Unified School District Kenosha, WI November 24, 2015

The Human Resources recommendations regarding the following actions:

ACTION	LAST NAME	FIRST NAME	SCHOOL/DEPT	POSITION	STAFF	DATE	FTE	SALARY
Appointment	Brown	Melinda	Bullen Middle School	Special Education Cross Categorical	Instructional	10/19/2015	1	\$55,390.00
Appointment	Arellano	Maria	EBSOLA	Bilingual ESP	ESP	09/23/2015	0.49	\$15.44
				Coordinator of Diversity/Student &				
Appointment	Days	Willie	School Leadership	Family Engagement	Administration	11/01/2015	1	\$87,802.00
Appointment	Pytel	Mark	Vernon Elementary School	Grade 5	Instructional	10/19/2015	1	\$39,106.00
				Coordinator of Gifted & Talented &				
Appointment	Clements	Patricia	Teaching and Learning	Summer School	Administration	10/28/2015	1	\$89,591.00
Appointment	Anderson	Katherine	KTEC	ESP - Classroom	ESP	10/12/2015	1	\$15.33
Appointment	States	Hiroko	Whittier Elementary School	ESP - Classroom	ESP	10/26/2015	1	\$15.33
Appointment	Kroehler	Molly	Bullen Middle School	Grade 7 Social Studies	Instructional	11/02/2015	1	\$39,106.00
Appointment	Huss	Barbara	Tremper High School	Secretary 1	Secretarial	11/16/2015	1	\$17.32
Resignation	Conforti	Tammy	Whittier Elementary School	HR ESP on Leave	ESP	10/26/2015	1	\$17.64
Resignation	Boehm	Katherine	Pleasant Prairie Elementary School	C.D.B.	Instructional	12/22/2015	1	\$53,304.00
Resignation	Days	Willie	Bradford High School	Guidance - HS	Instructional	10/31/2015	1	\$85,902.00
Resignation	Hargrove	Mark	Chavez Learning Station	Family Service Provider	Miscellaneous	11/06/2015	1	\$15.03
Resignation	Kaprelian	Mary	Bose Elementary School	E.C.	Instructional	10/29/2015	1	\$67,218.00
Retirement	Geisler	Carolyn	Strange Elementary School	Grade 3	Instructional	06/10/2016	1	\$65,005.00
Retirement	Irmo	Paula	Nash Elementary School	Special Education	ESP	10/28/2015	1	\$18.64
Retirement	Heintz	Candice	Lakeview Tech	Special Education	ESP	01/22/2015	1	\$17.64
Separation	Kreger	Frederick	Human Resources	HR Teacher on Leave	Instructional	10/23/2015	1	\$65,005.00

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SPECIAL MEETING & EXECUTIVE SESSION OF THE KENOSHA UNIFIED SCHOOL BOARD HELD OCTOBER 22, 2015

A special meeting of the Kenosha Unified School Board was held on Thursday, October 22, 2015, in the Small Board Room at the Educational Support Center. The purpose of this meeting was to vote on holding an executive session to follow immediately.

The meeting was called to order at 5:34 P.M. with the following members present: Mr. Flood, Ms. Stevens, Mr. Kunich, Mr. Wade, Mr. Falkofske, and Mrs. Coleman. Dr. Savaglio-Jarvis; Mr. Tarik Hamdan, Chief Financial Officer; and Attorney Shana Lewis from Strang, Patteson, Renning, Lewis & Lacy, S.C. were also present. Mrs. Snyder was excused.

Mrs. Coleman, President, opened the meeting by announcing that this was a special meeting of the School Board of the Kenosha Unified School District. Notice of this special meeting was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mrs. Coleman announced that an executive session had been scheduled to follow this special meeting for the purpose of Litigation, Personnel: Problems, and Collective Bargaining Deliberations.

Mr. Wade moved that the executive session be held. Mr. Kunich seconded the motion.

Roll call vote. Ayes: Mr. Flood, Ms. Stevens, Mr. Kunich, Mr. Wade, Mr. Falkofske, and Mrs. Coleman. Noes: None. Unanimously approved.

1. <u>Litigation and Personnel: Problems</u>

Dr. Savaglio-Jarvis and Attorney Lewis presented Board members with a personnel issue, answered questions from Board members, and then asked for direction on how to proceed.

Mr. Flood departed the meeting at 6:38 PM.

Attorney Lewis provided Board members with the options available to the Board in proceeding with this matter. Discussion followed.

Attorney Lewis was excused at 7:04 P.M.

2. Collective Bargaining Deliberations

Attorney Joel Aziere from Buelow, Vetter, Buikema, Olson & Vliet, LLC was connected to the meeting via a telephone conference call at 7:12 P.M.

Attorney Aziere updated Board members on the status of collective bargaining deliberations pertaining to teachers, substitute teachers, and educational support personnel. Discussion followed.

Attorney Aziere and Mr. Hamdan answered questions from Board members.

Mr. Falkofske moved to adjourn. Mr. Wade seconded the motion. Unanimously approved.

Meeting adjourned at 8:10 P.M.

Stacy Schroeder Busby School Board Secretary

SPECIAL MEETING & EXECUTIVE SESSION OF THE KENOSHA UNIFIED SCHOOL BOARD HELD OCTOBER 27, 2015

A special meeting of the Kenosha Unified School Board was held on Tuesday, October 27, 2015, in the Small Board Room at the Educational Support Center. The purpose of this meeting was to vote on holding an executive session to follow immediately.

The meeting was called to order at 5:30 P.M. with the following members present: Ms. Stevens, Mr. Kunich, Mr. Wade, Mrs. Snyder, Mr. Falkofske, and Mrs. Coleman. Dr. Savaglio-Jarvis and Attorney Shana Lewis from Strang, Patteson, Renning, Lewis & Lacy S.C. were also present. Mr. Flood arrived later.

Mrs. Coleman, President, opened the meeting by announcing that this was a special meeting of the School Board of the Kenosha Unified School District. Notice of this special meeting was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mrs. Coleman announced that an executive session had been scheduled to follow this special meeting for the purpose of Items Relating to Students Requiring Confidentiality by Law, Litigation, and Personnel: Problems, Position Assignments, and Compensation and/or Contracts.

Mr. Falkofske moved that the executive session be held. Mr. Wade seconded the motion.

Roll call vote. Ayes: Ms. Stevens, Mr. Kunich, Mr. Wade, Mrs. Snyder, Mr. Falkofske, and Mrs. Coleman. Noes: None. Unanimously approved.

1. <u>Litigation and Personnel: Problems</u>

Dr. Savaglio-Jarvis and Attorney Lewis answered questions from Board members in regards to a personnel issue.

Mr. Flood arrived at 5:45 P.M.

Attorney Lewis provided Board members with the options available to the Board in proceeding with this matter. Discussion followed.

Attorney Lewis was excused at 6:27 P.M.

Personnel: Position Assignments and Compensation and/or Contracts Dr. Savaglio-Jarvis presented two Administrative appointments to Board members.

Mr. Willie Days arrived at 6:29 P.M. and answered questions from Board members. Mr. Days was excused at 6:37 P.M.

Ms. Patti Clements arrived at 6:38 P.M. and answered questions from Board members. Ms. Clements was excused at 6:44 P.M.

3. <u>Items Related to Students Requiring Confidentiality by Law</u>

Mr. Daniel Tenuta, Principal at Kenosha eSchool, arrived at 6:45 P.M. and presented Board members with a request for acceptance of a student who was expelled out of state.

Dr. Savaglio-Jarvis and Mr. Tenuta were excused at 6:55 P.M.

Ms. Stevens moved to approve Administration's recommendation of acceptance of a student who was expelled out of state with the addition of review by the School Board at the end of this school year. Mr. Falkofske seconded the motion. Unanimously approved.

Mr. Wade moved to adjourn. Mr. Falkofske seconded the motion. Unanimously approved.

Meeting adjourned at 6:56 P.M.

Stacy Schroeder Busby School Board Secretary

REGULAR MEETING OF THE KENOSHA UNIFIED SCHOOL BOARD HELD OCTOBER 27, 2015

A regular meeting of the Kenosha Unified School Board was held on Tuesday, October 27, 2015, at 7:00 P.M. in the Board Room of the Educational Support Center. Mrs. Coleman, President, presided.

The meeting was called to order at 7:08 P.M. with the following Board members present: Mr. Flood, Ms. Stevens, Mr. Kunich, Mr. Wade, Mrs. Snyder, Mr. Falkofske, and Mrs. Coleman. Dr. Savaglio-Jarvis was also present.

Mrs. Coleman, President, opened the meeting by announcing that this was a regular meeting of the School Board of Kenosha Unified School District. Notice of this regular meeting was given to the public by forwarding the complete agenda to all requesting radio stations and newspapers. Copies of the complete agenda are available for inspection at all public schools and at the Superintendent's office. Anyone desiring information as to forthcoming meetings should contact the Superintendent's office.

Mrs. Tanya Ruder, Executive Director of Community Partnerships and Media Relations, presented the National Coaches of America Association Academic All-American Award - Tremper High School Girls Varsity Soccer.

Dr. Savaglio presented two Administrative appointments.

Ms. Stevens moved to approve Patti Clements as the Coordinator of Gifted and Talented Education and Summer School effective October 28, 2015. Mrs. Snyder seconded the motion. Unanimously approved.

Ms. Stevens moved to approve Mr. Willie Days as the Coordinator of Diversity/Student and Family Engagement effective November 2, 2015. Mr. Flood seconded the motion. Unanimously approved.

Ms. Stevens introduced the Student Ambassador, Amanda Tennant from Indian Trail High School and Academy, and she made her comments.

Mr. Flood gave the Legislative Report.

There were views and comments by the public.

Board members made their responses/comments.

There were no remarks by the Board President.

Dr. Savaglio-Jarvis gave the Superintendent's Report.

Consent-Approve items XI-D – Policy and Rule 6440 – Course Options Enrollment and XI-E – Policy and Rule 4332 – Criminal Background Checks were pulled from the consent agenda.

The Board then considered the following Consent-Approve items:

Consent-Approve item XI-A – Recommendations Concerning Appointments, Leaves of Absence, Retirements, and Resignations.

Consent-Approve item XI-B – Minutes of the 8/26/15 and 8/27/15 Special Meetings, 9/22/15 Special Meeting and Executive Session, and the 9/22/15 Regular Meeting.

Consent-Approve item XI-C – Summary of Receipts, Wire Transfers, and Check Registers submitted by Mrs. Lisa Salo, Accounting Manager; Mr. Tarik Hamdan, Chief Financial Officer; and Dr. Sue Savaglio-Jarvis, excerpts follow:

"It is recommended that the September 2015 cash receipt deposits totaling \$375,775.32, and cash receipt wire transfers-in totaling \$22,703,018.94, be approved.

Check numbers 526933 through 527917 totaling \$9,864,384.02, and general operating wire transfers-out totaling \$226,691.56, are recommended for approval as the payments made are within budgeted allocations for the respective programs and projects.

It is recommended that the September 2015 net payroll and benefit EFT batches totaling \$14,617,903.62, and net payroll check batches totaling \$55,974.02, be approved."

Mrs. Snyder moved to approve the Consent Agenda as revised. Mr. Flood seconded the motion. Unanimously approved.

Mrs. Coleman asked for unanimous consent to move New Business Discussion item XIII-A – Wisconsin Open Meetings Law up in the agenda to be discussed next. There were no objections to the request.

Mrs. Coleman introduced the Wisconsin Open Meetings Law discussion item and indicated that Attorney Lewis would give an informational presentation to the Board to keep them informed and up-to-date on the matter.

Attorney Shana Lewis from Strang, Patteson, Renning, Lewis, & Lacy, S.C. presented information pertaining to the Open Meetings Law which covered the following topics: what is a governmental body?, the definition of a meeting, the convening of members as it pertains to written correspondence, telephone calls, electronic communication, and social media, a walking quorum, the enforcement of the open meetings law, and the penalties for violation of the open meetings law.

Attorney Lewis answered questions from Board members.

Dr. Sue Savaglio-Jarvis introduced the Outdoor Athletic Facility Project Conceptual Design & Cost Estimate submitted by Mr. Steven Knecht, Coordinator of Athletics/Physical Education; Mr. Patrick Finnemore, Director of Facilities; and Dr. Savaglio-Jarvis, excerpts follow:

"On April 7, 2015, the voting public approved a \$16,700,000 referendum to construct major upgrades to the outdoor athletic facilities for Bradford (including those at Bullen), Indian Trail and Tremper High Schools. In May, the school board interviewed and selected Partners in Design Architects and Camosy Construction to help the district design and construct the new facilities. The first step in the design and construction process is the development of a conceptual design and associated cost estimate. This was done, in part, with the help of a Facilities Design Committee made up of board members, district staff, and community members. The Design Committee began meeting in early June and again periodically throughout the summary and early fall. In addition representatives of the committee took several tours of athletic facilities at other school districts or colleges to help evaluate different aspects of the project. In addition representatives of the committee took several tours of athletic facilities at other school districts or colleges to help evaluate different aspects of the project. A roster of members of the Facilities Design Committee is provided as Attachment 1 to this report. Attachment 2 includes the conceptual plans for the project including site plans for all four sites, more detailed floor plans for the team buildings, as well as renderings of the team buildings, bleachers, and stadiums. Attachment 3 is a cost estimate summary for the project developed by Camosy Construction with input from Partners in Design and KUSD staff. The overall cost for the project is \$16,700,000 as approved by the voters April.

One of the unique steps in this project involves an approval process from the City of Kenosha Parks Commission. Parks Commission approval is needed for the improvements planned at Anderson Park (Ameche Field and Anderson 2 softball field) as well as expanding the premises covered in the lease agreement to account for a slight expansion to the Ameche Field footprint and to provide a space for the discus field event. The lease agreement was approved by the school board at the October 25, 2005 meeting and commenced on January 1, 2006. It is a 50-year lease with an option to extend for 49 additional years. The terms of the lease agreement and the use agreement for the softball field will not require any meaningful changes, so it is recommended that the school board authorize the Director of Facilities to work with the City on making any necessary changes and to sign any amendments that result from these discussions. In addition to the Parks Commission approval, the other upcoming major steps in the project include City Plan Commission and Common Council approval of the conceptual plans, development of construction documents by the design team. bidding out the project this winter and starting construction next spring. A timeline of key dates in provided as Attachment 4.

This report was presented at the October 13, 2015, meeting of the Planning, Facilities, and Equipment Committee and the committee voted unanimously to forward this report onto the Board for consideration.

Administration recommends Board approval of the design and proposed budget for the Outdoor Athletic Facility Project as discussed in this report."

- Mr. Finnemore and Mr. Knecht displayed and presented the site plans for the Tremper, Bradford/Bullen, and Indian Trail outdoor athletic projects.
 - Mr. Finnemore answered questions from Board members.
- Mr. Kunich moved for approval of the design and proposed budget for the Outdoor Athletic Facility Project as presented in the report. Ms. Stevens seconded the motion. Unanimously approved.
- Dr. Savaglio-Jarvis introduced Policy 5436 Weapons submitted Dr. Bethany Ormseth, Assistant Superintendent of Secondary School Leadership; and Dr. Savaglio-Jarvis, excerpts follow:

"Policy and Rule 5436 - Weapons was last revised in 1999. School Board member Dan Wade has suggested revisions to the policy which would define any knife as a dangerous weapon as well as razor blades and box cutters.

At its October 13, 2015, meeting the Personnel/Policy Committee voted to forward revisions to Policy 5436 to the School Board for consideration. Administration recommends that the School Board approve revisions to Policy 5436 – Weapons as a first reading on October 27, 2015, and a second reading on November 24, 2015."

Mrs. Coleman noted that a revised copy of Policy 5436 – Weapons was distributed.

Mrs. Snyder moved to approve the first reading of revised Policy 5436 – Weapons which included a cross reference correction of policy 5140.21 to 5111. Mr. Wade seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis introduced Act 55 – Notice of Academic Standards submitted by Mrs. Christine Pratt, Coordinator of Science; Mrs. Susan Mirsky; Coordinator of English/Language Arts; Mrs. Jennifer Lawler, Coordinator of Mathematics; Mr. Che Kearby, Coordinator of Educator Effectiveness and Social Studies; Ms. Belinda Grantham, Director of Early Education; Dr. Floyd Williams, Assistant Superintendent of Elementary School Leadership; Mrs. Julie Housaman, Assistant Superintendent of Teaching and Learning; and Dr. Savaglio-Jarvis, excerpts follow:

"On July 12, 2015, the Wisconsin 2015-17 State Budget Bill, Act 55, was signed into law. It requires Kenosha Unified School District to provide the parents and guardians of all enrolled students with notice of the academic standards in mathematics, science, reading and writing, geography, and history that have been adopted by the school board and that will be in effect during each school year. Accordingly, electronic links to the detailed version of the applicable standards are provided pursuant to section 120.12(13) and section 118.30(1g)(a)1 of the state statutes. Additionally, with regards to emphasizing content-area literacy in all subjects, the Kenosha Unified School District

has adopted the Common Core Standards for Disciplinary Literacy. A link to this additional resource is: http://dpi.wi.gov/standards/literacy-all-subjects.

At its October 13, 2015, meeting, the Curriculum/Program Committee voted to forward this report to the School Board for approval. Administration recommends that the School Board approve the annual declaration and parent notice of the district's student academic standards that will be in effect for the 2015-16 school year."

Ms. Stevens moved to approve the annual declaration and parent notice of the district's student academic standards that will be in effect for the 2015-16 school year. Mr. Falkofske seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis introduced the 2014-2015 Budget Carryovers to the 2015-2016 Budget submitted by Mr. Hamdan and Dr. Savaglio-Jarvis, excerpts follow:

"Historically, Kenosha Unified School District (KUSD) has prohibited the carryover of unutilized budget authority from one fiscal year to the next. At the August 9, 2000 meeting of the School Board it was unanimously approved to discontinue the practice of site carryovers.

Occasionally, purchases that were authorized but not fully paid for by the close of the respective fiscal year lead to a request to carry budget dollars over to the next year to cover those expenses.

In addition, there are several exceptional items that are potentially carried over from year to year. Administration is requesting to carryover the following to the 2015-2016 fiscal year budget:

Site Requested Carryover	\$254,800
Donation and Mini-Grant Carryover	\$197,836
	\$452,636

The charter schools are allowed carryover of any unspent general fund dollars, as stipulated in their individual contracts with the district. This is necessitated due to the unique funding of the schools, the responsibility they have for their entire budget, and their responsibility for future major maintenance issues or technology replacement not funded by the district. Starting fiscal year 2013, charter school carryovers were accounted for as assigned portions of the general fund balance rather than be added as additional amounts in expense budgets as in the past. This method provides for more accurate year to year budgeting while preserving the charter school's access to their surplus funds. The schedule at the bottom of Attachment A shows the total balance in the charter fund balance reserve accounts as \$1,188,193 as of June 30, 2015.

This report was reviewed by the Audit/Budget/Finance Committee at the October 13, 2015 meeting where it was recommended to be forwarded to the full School Board for approval. Administration requests that the School Board approve the report so that these carryover funds can be incorporated into the adopted 2015-16 budget."

Mr. Falkofske moved to approve the 2014-15 Budget Carryovers to the 2015-16 Budget. Mr. Wade seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis introduced the Change in the Fiscal Year 2014-15 Adopted Budget submitted by Mr. Hamdan and Dr. Savaglio-Jarvis, excerpts follow:

"The Board of Education adopted the 2014-15 budget on October 28, 2014, as prescribed by Wisconsin State Statute 65.90. From time to time there is a need to modify or amend the adopted budget for a variety of reasons. State Statutes require that official modifications to the adopted budget be approved by two-thirds (2/3) majority of the Board of Education and that there be a publication of a Class 1 notice within ten (10) days of board approval. This document identifies budget modifications to the 2014-2015 Budget.

The majority of the changes are the result of carryover notifications determined to be available for various grants after the budget was formally adopted. Other grant awards (e.g. Ed Foundation, mini-grants) were also received after the adoption of the budget. These grant awards conform to existing board policy and have been previously shared with the Board of Education through the approval of the grant as well as grant summary reports submitted to the Audit/Budget/Finance Committee.

Since State Statutes authorize the budget to be adopted by function; administration also requests approval of additional budget modifications that did not add or subtract dollars to the overall budget, but may have changed the function or purpose of the funding.

Attached is a copy of the Notice of Change in Adopted Budget in the proper State approved format that will need to be published in the Kenosha News after the board has approved these budget modifications.

This report was reviewed by the Audit/Budget/Finance Committee at the October 13, 2015 meeting where it was recommended to be forwarded to the full School Board for approval. Administration requests that the School Board approve the report and that the attached Class 1 notice be published within ten (10) days of the official board adoption."

Mr. Kunich moved to approve Change in the Fiscal Year 2014-15 Adopted Budget and that the Class 1 notice be published within ten (10) days of the official board adoption. Mrs. Snyder seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis introduced the Official Third Friday Enrollment Report – School Year 2015-16 submitted by Ms. Erin Roethe, Data Analyst; Mrs. Lorien Thomas, Research Analyst; Ms. Renee Blise, Research Analyst; Mr. Kristopher Keckler, Executive Director of Information and Accountability; and Dr. Savaglio-Jarvis, excerpts follow:

"Annually, Administration provides the Kenosha Unified School Board with the District's Official Third Friday Enrollment Report. The data contained in this report are also reported to the Wisconsin Department of Public Instruction (DPI) in its designated format. The School Board should note that this report contains only *enrollment* data and does not contain student membership data that are used to develop revenue projections and budgetary planning documents.

District-wide, enrollment decreased -213 students, from 22,474 students in 2014-15 to 22,261 students in 2015-16. Kenosha Unified will continue to experience the effects of large decline in PK/K enrollments due to a decline in birth rates. The Kenosha community had 209 fewer births in 2010 when compared to 2009. This timeframe would align with the current Kindergarten grade level.

The District reported a decrease of -266 students in the elementary schools, but this decrease was mainly due to both the noticeable decline in birth rates and the continued KTEC growth. Middle school enrollment decreased by -216 students (also related to the grade 6 expansion for KTEC) and high school enrollment increased by +155 students.

The total enrollment for the Special Schools, which included all charter schools, Chavez Learning Station, Kenosha 4 Year Old Kindergarten, Hillcrest, and the Phoenix Project, reported an increase of +114 students. The number of community-based child care centers at Kenosha 4 Year Old Kindergarten was reduced from 9 in 2014-15 to 8 in 2015-16, as these locations are also experiencing decreased enrollments.

The average class sizes for students in traditional elementary schools were relatively stable, consistent with the minor changes from the previous report, from 2014-15 to 2015-16. Kindergarten reported the largest change for a single grade with an average classroom decrease of -1.2, from 22.8 in 2014-15 to 21.6 in 2015-16. Middle schools reported an average class size of 26.5 students for the overall academic area, a decrease of -0.5 when compared to last year's average of 27.0. The average high school class size in the overall academic areas rose slightly, +0.7 students, from 26.4 in 2014-15 to 27.1 in 2015-16.

At its October 13, 2015 meeting, the School Board Joint Audit/Budget/Finance & Personnel/Policy Standing Committee reviewed the 2015-16 Official Third Friday Enrollment Report and recommended that it be forwarded to the full School Board. Administration recommends that the School Board review the 2015-2016 Official Third Friday Enrollment Report, which is an informational item."

Dr. Savaglio-Jarvis introduced the Formal Adoption of the 2015-16 Budget submitted by Mr. Hamdan and Dr. Savaglio-Jarvis, excerpts follow:

"The Public Hearing on the 2015-16 Budget and the Annual Meeting of District Electors were held on September 14, 2015, in the auditorium of Indian Trail High School and Academy. The Board of Education has approved the budget assumptions which provided the direction to form the budget.

Since the public hearing and annual meeting, administration has updated the budget to reflect key variables such as student membership, equalized property valuations, certified state aid, and tax levies. In the official October 15 General Aid Certification the State has provided an increase of \$1,889,413 of general state aid as compared to last year which resulted in a reduction of our General Fund (10) tax levy.

The 2015-16 General Fund (10) is being budgeted as a balanced budget in which expenditures are projected to equal revenues, however administration is also presenting a request to carryover spending authority for an additional \$452,636 that would be a one-time authorized use of fund balance reserves; therefore, the budget will show a deficit equal to the amount of carryover allowed. General Fund balance reserves are currently greater than 10% of budgeted expenditures; therefore, the portion of School Board Policy 3323 that requires a one million dollar budgeted surplus (if the fund balance is below the 10% threshold) will not be applicable for 2015-16.

The total General Fund (10) ending fund balance is projected to be \$41.77 million dollars at the end of 2015-16 which represents 17.03% of the current year expenditures. Included in that number are the portions of the balance assigned to the charter schools (\$1,188,193). After adjusting for the charter balances, the district is left with a projected unassigned fund balance of \$40.58 million which represents 16.55% of the budgeted expenditures.

The 2015-16 Budget will include a proposed tax levy of \$89,365,681. The proposed tax levy for the General Fund (10) is the maximum amount allowable within State law without going to referendum. The overall 0.06% increase in total tax levy equates to \$57,887 additional tax dollars for the Kenosha Unified School District as compared to the previous year.

The total mill rate per \$1,000 of equalized valuation is \$10.88, a 3.06% decrease as compared to the prior year. The Equalized Property Values increased by 3.22% from last year which contributed to the overall mill rate decrease as the tax levy was spread over a larger base. Attachment A delineates this tax levy scenario and the last 10 years of equalized property values, tax levies, and mill rates.

It is requested that the Board of Education accept the following recommendations:

- 1. Formally adopt the District's 2015-2016 Budget using the accompanying Budget Adoption Motion (Attachment B).
- 2. Direct Administration to prepare a class one legal notice to be published publicly within ten days of the adoption (Attachment C).
- 3. Approve the property tax levy to be collected from the municipalities within the School District in the amount of \$71,041,926 for the General Fund, \$16,823,755 for the Debt Service Fund, and \$1,500,000 for the Community Service Fund. The Board must approve levy amounts on or before November 1st each year, per Wis. Stats. 120.12 (3)(a).

- 4. Direct the District Clerk to certify and deliver the Board approved tax levy to the Clerk of each municipality on or before November 10, 2015."
 - Mr. Hamdan answered questions from Board members.

Mrs. Snyder moved to formally adopt the District's 2015-2016 budget as recommended, prepare a class one legal notice to be published publicly within ten days of the adoption, approve the property tax levy to be collected from the municipalities within the District in the amount of \$71,041,926 for the General Fund, \$16,823,755 for the Debt Service Fund, and \$1,500,000 for the Community Service Fund, and direct the District Clerk to certify and deliver the Board approved tax levy to the Clerk of each municipality on or before November 10, 2015. Ms. Stevens seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis introduced the Report of Contracts in Aggregate of \$25,000 submitted by Mr. Robert Hofer, Purchasing Agent; Mr. Hamdan; and Dr. Savaglio-Jarvis, excerpts follow:

"School Board Policy 3420 requires that "all contracts and renewals of contracts in aggregate of \$25,000 in a fiscal year shall be approved by the School Board except in the event of an emergency as determined and reported to the School Board monthly by the Purchasing Agent."

The contracts/agreements in aggregate of \$25,000 that have been added to the Contract Management Database subsequent to September 22, 2015, with approval of the purchasing agent are shown in the database in coral color. Board members may access this database while on district property.

The following contract/agreement has not been added to the Contract Management Database and is being presented for board approval:

Boys & Girls Club of Kenosha Gang Prevention Education - \$50,000."

Mr. Kunich moved to approve the Boys & Girls Club of Kenosha Gang Prevention Education contract in the amount of \$50,000. Ms. Stevens seconded the motion. Unanimously approved.

Mr. Falkofske presented School Board Resolution 320 – American Education Week 2015, which read as follows:

"WHEREAS, public schools are the backbone of our democracy, providing young people with the tools they need to maintain our nation's precious values of freedom, civility and equality; and

WHEREAS, by equipping Kenosha's youth with both practical skills and broader intellectual abilities, we give them hope for, and access to, a productive future; and

WHEREAS, education employees work tirelessly to serve our children and communities with care and professionalism; and

WHEREAS, schools encourage community, bringing together adults and children, educators and volunteers, business leaders, and elected officials in a common enterprise.

NOW, THEREFORE, be it resolved that Kenosha Unified School District does hereby proclaim November 16–20 as the annual observance of American Education Week.

BE IT FURTHER RESOLVED, that a true copy of this resolution be spread upon the official minutes of the Board of Education."

Mr. Falkofske moved to approve School Board Resolution 320 – American Education Week 2015. Ms. Stevens seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis introduced the Resolution to Exceed the Revenue Limit on Non-Recurring Basis (Debt Service Payment on Energy Efficiency Measures) submitted by Mr. Hamdan and Dr. Savaglio-Jarvis, excerpts follow:

"At the June 25, 2013, School Board meeting, the Board voted to approve a resolution authorizing the sale of general obligation bonds not to exceed \$17,000,000 in order to finance the Energy Efficiency Project, also previously approved by the Board. The project involves energy efficiency and operational savings projects at district buildings, including HVAC system upgrades, HVAC control system improvements, lighting improvements, roof, window and wall repairs and replacement, and constructing vestibules at building entrances.

Section 121.91(4)(o)1. of the Wisconsin Statutes provides that, upon the adoption by a school board of a resolution to do so, the District's revenue limit may be increased by the amount spent in that school year on a project to implement energy efficiency measures or to purchase energy efficiency products, including the payment of debt service on bonds or notes issued to finance an Energy Efficiency Project. Due to the adoption of new emergency rules issued by the Department of Public Instruction (DPI) at the end of September, 2015, school boards will no longer need to pass a resolution to exceed revenue limit for the net debt service amount each and every year of the debt service; rather they can pass a resolution that encompasses all future related debt payments.

Administration requests that the Board approve the attached resolution to exceed the revenue limit for 18 years, on a non-recurring basis, for the purpose of servicing debt issued to finance the current Energy Efficiency Project."

Ms. Stevens moved to approve the Resolution to Exceed the Revenue Limit for 18 years, on a non-recurring basis, for the purpose of servicing debt issued to finance the current Energy Efficiency Project. Mr. Wade seconded the motion. Unanimously approved.

Mr. Kunich presented the Donations to the District as contained in the agenda.

Mr. Kunich moved to approve the Donations to the District as contained in the agenda. Ms. Stevens seconded the motion. Unanimously approved.

Mrs. Coleman introduced the Policy and Rule 6440 – Course Options Enrollment submitted by Mrs. Marsha Nelson, Career and Technical Education Coordinator; Mrs. Housaman; Dr. Ormseth; Mr. Keckler; and Dr. Savaglio-Jarvis, excerpts follow:

"Policy and Rule 6440 – Course Options Enrollment, was recently approved as a new KUSD policy in July. The Wisconsin 2015-17 State Budget Bill, Act 55, made changes to the Course Options statute (s. 118.52 WIS. Stats.). These changes took effect upon passage of the bill and are in effect for the 2015-16 school year. The new changes do not alter the current practice of enrollment options for students. However, the updated rules relate to the ability for postsecondary institutions to charge additional tuition and fees to students and parents. The original Course Options process called for students and parents to incur zero costs associated with participation, while the resident school district and the Institute of Higher Education (IHE) negotiated a DPI approved amount per enrollment. With these changes, the student and parent would still have zero costs if the student only obtains high school credit for the Course Options enrollment. However, if the student would earn college/postsecondary credit for successful completion, then the IHE may charge the pupil, or the parent or guardian of a minor pupil, additional tuition and fees. These fees would be in addition to any amount paid by the school district to the IHE.

The current Course Options enrollment timeline requires that students submit enrollment requests at least six weeks prior to the start of the course. With these immediate and important changes to the financial impact, KUSD felt it necessary to educate families so that they may understand the current developments. The minor revision to the policy will help KUSD students and parents improve their understanding of this program and its potential costs.

At its September 22, 2015 meeting the Board of Education approved the revised Policy & Rule 6440 as a first reading. Due only to the state statute and the DPI expectation, Administration recommends that the school board approve Policy & Rule 6440 as a second reading at the October 27, 2015 regular school board meeting."

Mr. Falkofske moved to approve Policy and Rule 6440 – Course Options Enrollment as a second reading. Mr. Kunich seconded the motion. Motion carried. Mr. Flood abstaining.

Dr. Savaglio-Jarvis introduced Policy and Rule 4332 – Criminal Background Checks submitted by Mrs. Annie Petering, Chief Human Resources Officer; and Dr. Savaglio-Jarvis, excerpts follow:

"Currently, the Criminal Background Check, Policy 4332, does not reference doing background checks for chaperones. Although the current language states, "This

includes, but is not limited to, volunteers, tutors, mentors and independent contractors", it would be best to add "chaperones" to the explicitly listed individuals who are subject to criminal background checks. This addition would align with the proposed new Board Policy and Rule 4333 Chaperone Requirements and Expectations (see attached Criminal Background Check Policy 4332).

At its September 8, 2015, meeting, the Personnel/Policy Committee voted to forward revisions to Policy and Rule 4332 to the School Board for consideration. The Board approved revised Policy and Rule 4332 as a first reading on September 22, 2015. Administration recommends that the School Board approve proposed revisions to Policy and Rule 4332 – Criminal Background Checks as a second reading at the October 27, 2015, regular meeting."

Mrs. Petering explained that there were some recent changes in state law that may require changes in the policy, that she is working on the possible incorporation of a national background criminal check instead of just a state criminal background check through the Department of Justice as noted in the policy, and would like the policy reviewed by the District's legal counsel before final approval; therefore, she recommends that final approval of the policy be table.

Mrs. Snyder moved to table Policy and Rule 4332 – Criminal Background Checks until a future date. Mr. Falkofske seconded the motion. Unanimously approved.

Ms. Stevens moved to adjourn the meeting. Mr. Wade seconded the motion. Unanimously approved.

Meeting adjourned at 9:49 P.M.

Stacy Schroeder Busby School Board Secretary

Kenosha Unified School District Kenosha, Wisconsin Summary of Cash Receipts and Disbursements November 24, 2015

CASH RECEIPTS	reference	total
October 2015 Wire Transfers-In, to Johnson Ba	nk from:	
Johnson Bank	account interest	164.39
Bankcard Services (MyLunchMoney.com)	food services credit card receipts (net of fees)	159,670.21
Bankcard Services (TicketSpice.com)	fine arts ticket sales receipts (net of fees)	1,560.00
Bank (RevTrak)	district web store receipts	12,931.45
Retired & Active Leave Benefit Participants	(net of fees) premium reimbursements	25,157.92
Various Sources	small miscellaneous grants / refunds / rebates	
Total Incoming Wire Transfers		229,707.87
October 2015 Deposits to Johnson Bank - All Fo	unds:	
General operating and food services receipts	(excluding credit cards)	283,251.40
TOTAL OCTOBER CASH RECEIPTS		\$ 512,959.27
CASH DISBURSEMENTS	reference	total
October 2015 Wire Transfers-Out, from Johnson	n Bank to:	
Payroll & Benefit wires	net payrolls by EFT	\$ 7.187.523.42
Individual Employee Bank Accounts	(net of reversals)	, , , , , , , ,
WI Department of Revenue	state payroll taxes	492,554.35
WI Department of Revenue	state wage attachments	2,408.13
IRS	federal payroll taxes	4,103,192.24
Delta Dental	dental insurance premiums	250,867.72
Diversified Benefits Services	flexible spending account claims	10,178.09
Employee Trust Funds	wisconsin retirement system	2,217,660.20
NVA	vision insurance premiums	14,000.38
Various	TSA payments	411,696.65
Subtotal		14,690,081.18
General Operating Wires		
US Bank	purchasing card payment-individuals	251,236.03
US Bank	purchasing card payment-AP program	20,350.45
Kenosha Area Business Alliance	LakeView lease payment	16,666.67
Johnson Bank	banking fees	230.13
Various	returned checks	227.75
Subtotal		288,711.03
Total Outgoing Wire Transfers		\$ 14,978,792.21
October 2015 Check Registers - All Funds:		
Net payrolls by paper check	Register# 01021DP, 01022DP, 01922DP	\$ 15,208.53
Conoral operating and food comises	Check# 527918 thru Check# 529334	10 077 745 84
General operating and food services	(net of void batches)	10,077,715.81 \$ 10,002,024,34
Total Check Registers		\$ 10,092,924.34
TOTAL OCTOBER CASH DISBURSEMENTS		\$ 25,071,716.55

^{*}See attached supplemental report for purchasing card transaction information

KUSD Purchasing Card Program - Accounts Payable

Transaction Summary

Billing Cycle Ending October 15, 2015

Check # Vendor ID	Vendor Name	Total	
99000683 V01058	FIRST STUDENT	\$ 20,350.45	
US Bank Purchasing Card Payment - Acco	\$ 20,350.45		

KUSD Purchasing Card Program - Individual Cardholders

Transaction Summary by Merchant

Billing Cycle Ending October 15, 2015

Merchant Name	Total	
AIRLINE	\$	12,538.14
DAKOTA SECURITY SYSTEMS	\$	9,420.00
MENARDS KENOSHA	\$	9,058.78
HOTEL	\$	8,585.19
VEHICLE MAINT. & FUEL	\$	8,129.73
FASTENAL COMPANY01	\$	8,114.35
GLENROY, INC.	\$	7,949.08
MAYFAIR RENT A CAR KENO	\$	7,112.17
WW GRAINGER	\$	6,829.36
VIKING ELECTRIC - KENOSHA	\$	6,085.00
VIKING ELECTRIC-CREDIT DE	\$	5,903.81
EDS ARCHITECTURAL OPENING	\$	5,840.60
IRIS USA INC	\$	5,197.12
AMAZON MKTPLACE PMTS	\$	4,295.82
IN *GAPPA SECURITY SOLUTI	\$	4,282.95
ULINE *SHIP SUPPLIES	\$	3,674.00
CONNEY SAFETY	\$	3,650.80
SOLUTION TREE INC	\$	3,553.45
DICKOW CYZAK TILE CARP	\$	3,342.60
MARK S PLUMBING PARTS	\$	3,021.73
BATTERIES PLUS KEN	\$	3,016.62
HALLMAN LINDSAY PAINTS	\$	2,915.81
HAJOCA KENOSHA PC354	\$	2,745.46
NORTHEAST FOUNDATION F	\$	2,729.40
PALMEN BUICK GMC CADL	\$	2,670.30
FIRST SUPPLY LLC #2033	\$	2,509.30
IN *A BEEP, LLC	\$	2,485.68
IDENTICARD	\$	2,419.97
RESTAURANTS & CATERING	\$	2,343.41
CHESTER ELECTRONIC SUPPLY	\$	2,217.55
FLANNERY FIRE PROTECTION,	\$	2,215.50
3654 INTERSTATE	\$	2,066.93
INDUSTRIAL CONTROLS	\$	1,876.94
IN *MASTER BUILDING SPECI	\$	1,865.00
HIGHWAY C SVC	\$	1,839.78
FLAG CENTER	\$	1,790.00
COREL	\$	1,760.00
PROJECT LEAD THE WAY, INC	\$	1,650.00
AMAZON.COM AMZN.COM/BILL	\$	1,636.58
AWL*PRENTICE HALL	\$	1,597.60
EPIC SPORTS	\$	1,584.41
BETTYMILLSC	\$	1,574.66
WI SCHOOL PR ASSOC	\$	1,550.00
HOUGHTON CHEMICAL CARLSTA	\$	1,520.05
EXPEDIA*1117725411168	\$	1,478.55
EXPRESS MEDALS	\$	1,432.80
STU*STUMPS	\$	1,268.69

REI*GREENWOODHEINEMANN	\$ 1,256.50
TOOLBARN	\$ 1,251.98
RGS PAY*	\$ 1,251.91
J W PEPPER AND SON INC	\$ 1,232.99
JOHNSON CONTROLS SS	\$ 1,186.33
MASTERS BUILDING SOLUTION	\$ 1,159.91
SUPER MIX CONCRETE LLC	\$ 1,112.40
HOBBY LOBBY #350	\$ 1,111.00
TOWN & CNTRY GLASS CO	\$ 1,068.04
TEACHSTONE	\$ 1,026.25
SOCRATIC SEMINAR INTL	\$ 1,025.00
BARNES&NOBLE.COM-BN	\$ 1,023.99
ARING EQUIPMENT COMPANY	\$ 989.37
WI ASSOC OF SCHOOL PERS	\$ 973.00
LAKESIDE STEEL & MFG	\$ 962.84
SOUTHEASTERN EQUIPMENT &	\$ 924.58
MILWAUKEE PARTS SUPPLY	\$ 918.12
L AND S ELECTRIC	\$ 913.00
AIR FLOW INC	\$ 910.00
NELSON ELECTRIC SUPPLY	\$ 906.97
FLUID HANDLING INC	\$ 857.16
IN *BECKER BOILER CO., IN	\$ 849.50
HOMEAWAY B&B*	\$ 847.32
WWW.KENNYPRODUCTS.COM	\$ 835.00
EXPEDIA*1117137420842	\$ 822.12
SOUTHEASTERN PERFORMAN	\$ 818.55
MCMASTER-CARR	\$ 802.18
EXPEDIA*1117116234024	\$ 756.71
HYDRO-FLO PRODUCTS INC	\$ 748.16
OFFICEMAX/OFFICEDEPOT6358	\$ 743.32
B&H PHOTO, 800-606-6969	\$ 727.74
FARM & FLEET STURTEVAN	\$ 718.90
BUREAU OF EDUCATION AND R	\$ 717.00
SHIFFLER EQUIPMENT SAL	\$ 708.90
EUROFINS S F ANALYTICAL L	\$ 706.15
PAYPAL *WALMART COM	\$ 681.71
EXPEDIA*1117214864454	\$ 668.48
SUPER SPORTS FOOTWEAR	\$ 656.00
EXPEDIA*1118138521688	\$ 653.90
EXPEDIA*1118138914632	\$ 653.90
MILWAUKEE PUB MUSEUM ADM	\$ 630.00
ACT*AWSA	\$ 629.00
EXPEDIA*1117214685384	\$ 626.44
EXPEDIA*1117055148304	\$ 618.94
EXPEDIA*1117117297575	\$ 618.94
SPORT NGIN	\$ 595.00
ELITE SIGNATURE DJS	\$ 580.00
JOHNSTONE SUPPLY	\$ 574.39
ATHLETICS 2000	\$ 560.30
FIRST STAGE CHILDRENS THE	\$ 560.25
PAYPAL *DLENM	\$ 560.00
ANIXTER/CLARK/TRI-ED	\$ 558.19
LOWES #02560*	\$ 551.71
AUER STEEL - MILWAULKEE	\$ 518.13

DALIDVILLE INC	Φ.	F47.70
BAUDVILLE INC.	\$	517.76
NETBRANDS MEDIA CORP.	\$	505.65
WAL-MART #1167	\$	497.36
NSPRA	\$	495.00
USPS POSTAL ST66100207	\$	491.85
ARO KENOSHA	\$	474.00
TACONY POWR FLITE TORNADO	\$	472.64
VZWRLSS*IVR VN	\$	463.51
WISCONSIN MUSIC EDUCATORS	\$	456.00
HINSHAW MUSIC	\$	444.29
USPS 56428002632502569	\$	431.67
SHERWIN WILLIAMS #3180	\$	429.75
DW DAVIES AND CO INC	\$	417.50
EXPEDIA*1117134237180	\$	411.04
WM SUPERCENTER #1167	\$	410.16
SCRIPPS SPELLING BEE	\$	408.00
WWW SCHOOLMATE COM	\$	405.00
OSMO GAME	\$	399.96
ORIENTAL TRADING CO	\$	370.44
FESTIVAL FOODS	\$	367.67
E-CONOLIGHT	\$	367.40
LEGO EDUCATION	\$	366.44
ASSOC SUPERV AND CURR	\$	360.99
GERHARDS	\$	352.26
SOUTHPORT VACUUM	\$	344.00
AMAZON.COM	\$	336.00
EXPEDIA*1117214356892	\$	334.52
EXPEDIA*1117214445376	\$	334.52
EXPEDIA*1117214506175	\$	334.52
EXPEDIA*1117214937280	\$	334.24
BIG K LIMO	\$	330.00
OMNITRON ELECTRONICS	\$	328.64
PATS SERVICES INC	\$	325.00
NVITE EVENT TICKET NVI	\$	325.00
EXPEDIA*1117214182100	\$	313.46
EXPEDIA*1117214235017	\$	313.46
TCT*ANDERSON'S	\$	304.95
DOVER FLAG & MAP LLC	\$	297.44
T BOLT USA	\$	289.00
KRANZ INC	\$	287.28
WORDMASTERS	\$	285.00
COLUMBIA PIPE & SUPPLY	\$	283.77
RESOUCES FOR EDUCATORS	\$	250.43
FLORIDA VIRTUAL SCHOOL	\$	250.00
WI ASSN SCHOOL BOARDS	\$	246.00
IN *B AND L OFFICE FURNIT	\$	245.00
HERITAGE FOOD SERVICE GRO	\$	243.18
WWW.MATHCOUNTS.ORG	\$	240.00
ANIMOTO INC	\$	239.88
CLOUD ELECTRIC	\$	223.11
WI ASSOC. FOR LANGUAGE	\$	216.50
AT&T*BILL PAYMENT	\$	215.80
MOTION INDUSTRIES WI04	\$	214.00
CARDINAL STRITCH UNIVERSI	\$	210.00

WANAKI GOLF COURSE	\$	210.00
PAYPAL *COG COACHNG	- Ψ - \$	201.30
SKILLPATH NATIONAL	\$ \$	199.00
ZORO TOOLS INC	\$ \$	198.12
SEARS.COM 9301	\$	195.64
BEST BUY 00011916	\$ \$	194.95
RLI*RENAISSANCE LEARN	\$	193.80
MIDWEST CERTIFIED TRAING	\$ \$	190.00
MENARDS RACINE	\$	189.51
SMARTSIGN	\$	187.80
AIRGASS NORTH	\$	184.16
SHINERETROF	\$	182.58
SSI*CLASSROOM DIRECT	\$	181.49
STU*SPIRITLINE	\$	178.81
PIGGLY WIGGLY #209	\$	170.88
THE ANTENNA FARM	\$	169.85
THE WEBSTAURANT STORE	\$	162.49
EB WISCONSIN STATE PL	\$	161.22
HOMEDEPOT.COM	\$	158.10
THE MIDWEST CLINIC	\$	150.00
G2 PRINTING SOLUTIONS	\$	149.77
HITECH WIRELESS.COM	\$	149.70
IN THE NEWS	\$	147.00
HOLLAND SUPPLY INC	\$	145.61
AUTOMATIC BUILDING CONTRO	\$	143.75
JENSENEQUIP	\$	143.50
INTERNATIONAL SOCIE	\$	142.98
LINCOLN CONTRACTOR	\$	138.36
LIQGLD/TOFSCNT/NEOSKIN	\$	137.50
HESCO INC	\$	135.30
USA WRESTLING ASSOCIATION	\$	130.00
ALLIED ELECTRONICS INC	\$	127.48
WI DHFS LEAD AND ASBESTOS	\$	125.00
QUILL CORPORATION	\$	124.95
GFS STORE #1919	\$	123.58
NEWMATIC MEDICAL	\$	119.98
IVES GROVE GOLF LINKS	\$	119.97
NATL CCL TEACHERS OF MATH	\$	119.85
PETSMART INC 1636	\$	114.96
DG HARDWARE	\$	113.07
OFFICE DEPOT #1105	\$	107.96
PICK N SAVE 00068718	\$	107.37
TARGET 00022517	\$	103.92
MONOPRICE INC	\$	102.40
KENOSHA AREA BUSINESS	\$	100.00
NATIONALGEO	\$	100.00
MENARDS KENOSHA WI	\$	100.00
BEST BUY 00000299	\$	95.98
GOODWILL RETAIL #037	\$	92.76
PARTS EXPRESS	\$	92.75
WALMART.COM 8009666546	\$	89.77
DESIGN AIR MIL	\$	89.15
SCREENCAST-O-MATIC.COM	\$	87.00
PALMER HAMILTON LLC	\$	84.77

BOSTON STORE #0521	\$	84.00
B&N BOOKSTR DEPAUL #0850	\$ \$	81.94
STATE OF WI DPI REGONLINE	\$ \$	80.00
ADAFRUIT INDUSTRIES	\$ \$	76.91
MEIJER STORE #284	э \$	75.73
KABA YLINK	э \$	75.00
EDUCATION WEEK	\$	74.94
PICK N SAVE 00068502	\$	69.18
TRAVEL INSURANCE POLICY	\$	68.25
WM SUPERCENTER #2668	\$	66.64
TARGET 00001529	\$	66.03
WALGREENS #3153	\$	62.89
ASOPE INC	\$	60.00
AMLE	\$	56.23
BARNES & NOBLE #2037	\$	55.07
US FIRST	\$	50.00
EBE*ENCY. BRITANNICA	\$	50.00
ADY*ONEHOURTRANSLATIONUS	\$	48.49
CC-27 INSULATION PLUS	\$	43.95
STEIN GARDENS & GIFTS 14	\$	42.93
PIGGLY WIGGLY #004	\$	42.19
WM SUPERCENTER #2936	\$	39.66
APL* ITUNES.COM/BILL	\$	38.91
SQ *AUSTIN CAB	\$	38.80
INTECH BEARING INC.	\$	37.54
NEW ORLEANS TAXI	\$	36.00
MODERN APOTHECARY	\$	35.67
SQ *H KAJJAJ	\$	33.36
MAKE MAGAZINE	\$	29.99
WUFOO.COM/CHARGE	\$	29.95
MICRO PARTS & SUPPLIES IN	\$	29.45
WEBCONNEX.COM/CHARGE	\$	29.00
USCELL 5669	\$	26.36
SEARS ROEBUCK 7711	\$	25.77
ELECTRIC MOTORSPORT INC.	\$	25.01
FEED & SEED STATION	\$	25.00
QUIZLET.COM	\$ \$	24.99
DOLRTREE 661 00006619	\$ \$	24.00
RIDEMAX INC THE UPS STORE 3860	\$ \$	24.00
		23.09
TENUTAS	\$	22.07
PICK N SAVE 00068742	\$	21.96
KENOSHA FRESH MARKE	\$	20.03
HISTORIC MILWAUKEE, IN	\$	20.00
EASYKEYSCOM INC	\$	18.00
KMART 3088	\$	16.99
PARTY CITY	\$	16.86
AWL*PEARSON EDUCATION	\$	16.00
PARKSIDE TRUE VALUE	\$	11.67
APL*APPLE ONLINE STORE	\$	10.00
OFFICEMAX/OFFICE DEPOT684	\$	9.49
WALGREENS #15667	\$	5.33
BED BATH & BEYOND #651	\$	(2.03)
AMAZONPRIME MEMBERSHIP	\$	(99.98)

EMA*EMMA EMAIL MARKETING	\$ (432.00)
GTM SPORTSWEAR	\$ (2,506.00)
US Bank Purchasing Card Payment - Individuals	\$ 251,236.03

KENOSHA UNIFIED SCHOOL DISTRICT Kenosha, Wisconsin

November 24, 2015

Administrative Recommendation

It is recommended that the October 2015 cash receipt deposits totaling \$283,251.40, and cash receipt wire transfers-in totaling \$229,707.87, be approved.

Check numbers 527918 through 529334 totaling \$10,077,715.81, and general operating wire transfers-out totaling \$288,711.03, are recommended for approval as the payments made are within budgeted allocations for the respective programs and projects.

It is recommended that the October 2015 net payroll and benefit EFT batches totaling \$14,690,081.18, and net payroll check batches totaling \$15,208.53, be approved.

Dr. Sue Savaglio-Jarvis Superintendent of Schools

Tarik Hamdan Chief Financial Officer

Lisa M. Salo, CPA Accounting Manager

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November 24, 2015

POLICY 5436 – WEAPONS

Background:

Policy and Rule 5436 - Weapons was last revised in 1999. School Board member Dan Wade has suggested revisions to the policy which would define any knife as a dangerous weapon as well as razor blades and box cutters.

Administration Recommendation:

At its October 13, 2015, meeting the Personnel/Policy Committee voted to forward revisions to Policy 5436 to the School Board for consideration. The School Board approved revised Policy 5436 as a first reading on October 27, 2015. Administration recommends that the School Board approve revisions to Policy 5436 – Weapons as a second reading on November 24, 2015.

Dr. Sue Savaglio-Jarvis Superintendent of Schools

Bethany Ormseth Assistant Superintendent Secondary School Leadership

POLICY 5436 WEAPONS

The Kenosha Unified School District shall strive to provide a safe and healthy environment for all persons on its premises or attending any of its activities or functions. To aid in reaching this goal, the District will strictly enforce a zero tolerance policy that no one shall possess, use, or store a dangerous weapon on school property, school buses, or at any school related event. Furthermore, no student will use a dangerous weapon to threaten the life of another student, an employee, or any other person while on school property or engaged in a school activity on or off school property. "Dangerous weapons" include:

- A firearm, whether loaded or unloaded, operational or non-operational;
- A weapon facsimile that could reasonably be mistaken for an actual firearm; or other weapon. A
 weapon facsimile includes any object, device, instrument, material, or substance that substantially
 mimics a weapon;
- Any pellet or "BB" gun or other device, whether operational or not, designed to propel projectiles by sprintg action or compressed air;
- A fixed blade knife with a blade that measures longer than three inches in length or a spring loaded knife or a pocket knife with a blade longer than three and one half inches; or
- Any object, device, edged instrument which includes knives of any length, razor blades, box cutters, material, or substance, whether animate or inanimate, that is used or intended to be used by the student to inflict death or serious bodily injury; or designed to inflict serious bodily injury or death, regardless of the student's intent.

The following are exempted from this policy: weapons under the control of law enforcement personnel, theatrical props used in appropriate settings, starter pistols used in appropriate sporting events, military personnel armed in line of duty, ROTC instructional activities under the supervision of a certified staff member, and items pre-approved by the building principal as part of a class or individual presentation under adult supervision. This approval must be in writing and granted prior to the weapon being brought to the school.

Persons violating this policy may be referred for prosecution under applicable laws and/or subject to school disciplinary action.

LEGAL REF.: Wisconsin Statutes

Sections:	120.13(1)	School government rules: suspension; expulsion
	930.22	Words and phrases defined
	948.60	Possession of a dangerous weapon for person under 18
	948.605	Gun-free school zones
	948.61	Dangerous weapons other than firearms on school premises
Feder	al Law	Gun-Free Schools Act of 1994

CROSS REF.: 5140.21 Harassment/Hate

5111	Anti-Bullying/Harassment/Hate		
5436.1	Fires, Fire Alarms, Explosives, Firecrackers and Spray Devices		
5436.2	Missiles		
5437	Threats and/or Assaults by Students		
5430	Student Conduct and Discipline		
5473	Student Suspension		
5474	Student Expulsion		
5475	Discipline of Students with Exceptional Educational Needs		
Current Employee Agreements			

POLICY 5436 WEAPONS Page 2

ADMINISTRATIVE REGULATIONS: None

AFFIRMED: August 13, 1991

REVISED: October 8, 1996

September 9, 1997 May 11, 1999 November 24, 2015

RULE 5436 WEAPONS

Students violating the Board's policy on possession, use, storage of weapons, and use of weapons to threaten the life of others will be subject to disciplinary action including immediate suspension and a referral to the Board for expulsion from the regular school program. Except as otherwise specifically provided by law or the Board, a student found in possession of a dangerous weapon will be expelled from the regular school program for a minimum of one year or longer as determined by the Board. Such expulsion will not preclude the student violator's attendance in alternative programs or the receipt of educational services outside the regular school program during the period of expulsion. The Board may modify the expulsion requirement on a case-by-case basis.

Parent(s)/guardian(s) will be notified in all cases where this policy is violated. Law enforcement, criminal justice, and/or other juvenile justice system officials will also be notified. Weapons will be confiscated by the District and turned over to the proper law enforcement officials.

The District will comply with federal and state laws and reporting requirements including assurance of compliance with state regulations regarding student expulsion for firearms possession.

Kenosha Unified School District Kenosha, Wisconsin

November 24, 2015

POLICY 6300—CURRICULUM DEVELOPMENT AND IMPROVEMENT—AND POLICY 6610—SELECTION OF INSTRUCTIONAL MATERIALS

Rationale

It is critical that teachers are provided the support, training, and instructional resources to successfully implement district curriculum in all content areas. A systematic process is essential to evaluate, develop, and implement all curricula in a manner that allocates district resources effectively. This report outlines a proposed update to Kenosha Unified School District Board Policy 6300 to include a systematic curriculum development cycle (Appendix A) and Policy 6610 to include a seven-year curriculum review cycle (Appendix B).

Background

Kenosha Unified School District Board of Education Policy 6610 provides a process for selecting instructional materials, including required textbooks and supplementary materials. A chart outlining a curriculum evaluation and renewal cycle that spanned the school years from 1999-2000 through 2006-07 is contained in Appendix C.

Due to several factors—notably significant budget reductions—curriculum reviews were delayed and off cycle beginning with the 2005-06 adoption of mathematics curriculum resources. Because there were insufficient funds, the mathematics purchase was extended over two years, and the curriculum evaluation and renewal cycle was altered from that point forward. Funding formerly allocated to the purchase of curriculum materials was removed from the Teaching and Learning budget in the 2011-12 budget. Appendix D outlines the purchase of textbooks and curriculum materials from the 1999-2000 school year through the 2014-15 school year.

In spring 2013 the International Curriculum Management Audit Center was retained to complete a comprehensive curriculum audit. Finding 2.1 of this audit identified a lack of a planning process and comprehensive management plan to provide coordinated direction of the design, delivery, and evaluation of the curriculum. The auditors responded to the findings with eight recommendations for how to address the problems that were pinpointed in the audit. Establishing a seven-year curriculum review cycle is one specific item recorded in Recommendation 5, and it states:

"Establish and implement a seven-year curriculum review cycle that includes the design of curriculum guides. During the initial review cycle, develop local curriculum guides for every instructional offering in the district. (A5.4)"

Curriculum Development Cycle

School board Policy 6300 (Appendix A) has been updated to include a proposed curriculum development cycle. This cycle provides for a comprehensive evaluation of course content, an inclusive development process, a thoughtful implementation, revision based on data, and time for program effectiveness to be realized. The curriculum development cycle will adhere to a five-phase process as follows:

- Phase 1—Review (one year)
- Phase 2—Develop (one year)
- Phase 3—Prepare (one year)
- Phase 4—Implement (one year)
- Phase 5—Monitor (three years)

Additionally, the curriculum development cycle supports effective teaching and learning in every classroom. The cycle requires teams of teachers and administrators to collaboratively examine student performance data, to design and implement instruction, and to monitor results. It includes the examination of current curricula and student achievement data to determine necessary improvements. The plan also determines when concepts and standards should be taught and when and how they will be assessed. The assessments of the curricula provide the necessary data to drive ongoing curriculum review, revision, and renewal. The process helps ensure that the curricular expectations of the district and its schools are rigorous, relevant, and public. In addition, it guarantees that the curriculum is aligned with appropriate state and national standards and is preparing and inspiring students to realize their potential. The five-phase cyclical process is guided by four essential questions:

- What do students need to know and be able to do?
- How will we know that students have learned?
- What will we do when they haven't learned?
- What will we do when they already know it?

PHASE 1: REVIEW

The ideal program is determined by a comprehensive review of research and best practice, deconstructing relevant state and national standards, and comparing the actual district program to the desired program. A wide range of data is collected and reviewed including but not limited to:

- Existing curriculum documents
- District and state assessment data
- Curriculum audit recommendations

The comprehensive review reveals the strengths of the existing program as well as the deficiencies to be addressed during curriculum development. Areas that require further development are identified. A philosophical statement is developed to guide the work of the design team.

This phase also includes the development of a scope and sequence, including district-developed content objectives that align with district, state, and national standards. In all content areas, the scope and sequence ensures vertical articulation and cohesiveness in content, instruction, and assessment processes and predictability of curriculum delivery from one level to another.

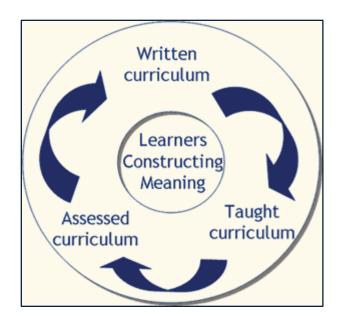
PHASE 2: DEVELOP

This process begins with establishing a framework for the curriculum design based on the philosophical statement prepared in Phase 1. It leads to the fulfillment of a student-centered written curriculum that provides teachers with the information they need to prepare high-quality lessons and ensure student achievement. There are three distinct content/course/grade-level documents that are produced through the development process:

- Curriculum guides
- Units of study
- Assessments

A curriculum guide is a more detailed outline of the scope and sequence and is created by staff that teaches the content/course/grade level. The guide includes: pacing calendars, prerequisite learning, academic vocabulary, suggested teaching strategies, reteaching and intervention strategies, connections to other content areas, real-world applications, enrichment opportunities, and suggested instructional resources. The instructional units are fluid and can be edited on an ongoing basis so that the latest research-based strategies and resources are available to all teachers and administrators. Curriculum documents are available electronically to all district personnel in LiveBinders via a link on the district's staff web page.

Additionally, in Phase 2, the foundation for program evaluation is established. Benchmarks for program success and student success indicators are established. These indicators guide the development of assess-ments to measure student achievement and reveal needs for additional resources to prepare teachers for successful implementation.



PHASE 3: PREPARE

Completed curriculum documents are shared informally, and feedback is provided through focus groups comprised of classroom teachers and school administrators. A comprehensive review of curriculum resources is completed using appropriate rubrics to ensure alignment of curriculum documents and resources.

Budget. Early in this phase, the curriculum design team will determine both the material resources and the professional learning needs that are essential to strengthen the curriculum and instruction for the identified content area based on the work completed in Phases 1 and 2. The assistant superintendent of teaching and learning will prepare a budget assumption for presentation to the superintendent and the school board. It is estimated that an annual set-aside of \$1.5 million to \$2 million will be required to purchase updated curriculum resources.

PHASE 4: IMPLEMENT

In this phase the curriculum, composed of curriculum guides, appropriate resources, and assessments, is put into practice in classrooms. Professional learning is a major focus. Ongoing opportunities for training to support implementation are provided. Teacher feedback is encouraged and is gathered through two electronic forms: the Error Reporting Form and the End of Unit Reflection Tool.

Content coordinators, instructional coaches, and school principals conduct program observations to gather additional feedback from teachers. Emphasis is placed on implementation and interpretation of the curriculum and continuity of delivery. The information collected is used to impact professional learning and to provide continued support.

PHASE 5: MONITOR

In this final phase, the program is fully operational in all classrooms. Teachers are implementing the curriculum and instruction in direct alignment with the newly established curriculum guides. Data collection is ongoing, and data are utilized to develop a comprehensive program evaluation report.

Based on input gathered during the school year and feedback from teachers and administrators, some revisions to the curriculum may be necessary. A comprehensive analysis of district and state assessment results will further inform the effectiveness of implementation and the extent to which curriculum alignment is present. Professional learning will continue for needed areas.

SEVEN-YEAR CURRICULUM REVIEW CYCLE

PHASE 1:	PHASE 2:	PHASE 3:	PHASE 4:		PHASE 5:	
Year 1—How does	DEVELOP Year 2—What are	PREPARE Year 3—How are	IMPLEMENT Year 4—What does	Year 5—How will	MONITOR Year 6—How well	Year 7—Is what we
what we are doing	we going to do?	we going to do it?	it look like in the	we know we ac-	is it working, and	set out to do hap-
now correlate with	we going to do?	we going to do it?	classroom?	complished what we	how can we make it	-
the research?			Classroom?	intended?	better?	pening—are students learning?
	. D. (C. d.	D.1'			
 Review curriculum audit recommendations. Analyze state and district assessment results. Study current trends and basic beliefs surrounding discipline. Develop philosophical statement. Deconstruct standards and compare to curriculum. Develop scope and sequence. Who: Content coordinator and curriculum team Products: Summaries of assessment data, scope and sequence, and philosophical 	Determine units of study. Align written and tested curriculum. Create assessment tools. Complete curriculum guides. Determine resource and professional learning needs. Who: Content coordinator and curriculum team Products: Curriculum guides, assessments, identification of resources, and professional learning needs.	Gather feedback from focus groups. Recommend and purchase identified resources and materials based on board of education approval. Plan professional learning. Who: Content coordinator, curriculum team, and teachers Products: Summary of focus group feedback, resource purchase request, and professional learning plan	Deliver professional learning, and monitor impact. Assess student progress using end-of-unit assessments. Plan and activate the ongoing program evaluation design. Collect feedback via Error Reporting Form and End-of-Unit Reflection Tool. Who: Content coordinator, teachers, instructional coaches, and principals Products: Summary of program evaluation data and summary of professional	 Analyze student v Analyze state assi Review data to de alignment is prese Review and upda Continue professi Evaluate improve Who: Content coordi Products: Summary 	work on end-of-unit assessment results. etermine extend to whice ent. te curriculum guides an onal learning and monitements made. nator and curriculum te of alignment review, uprofessional learning improfessional learning improfessional learning improfessional	essments. ch curriculum d assessments. tor impact. cam odated curriculum

Selection of Instructional Materials

School Board Policy 6610 (Appendix B) includes the proposed seven-year curriculum review cycle and indicates where each curriculum area falls within the cycle. It is important to note that all content areas responded to the curriculum audit and began work in the 2013-14 school year. In some content areas (mathematics, for example), multiple phases were accomplished during that year. In other content areas, the work of a single phase was spread over multiple years. This is indicated in the District Curriculum Work 2013-16 table.

In the absence of district set-aside funding for curriculum resources, the Teaching and Learning budget has been utilized to purchase essential resources as determined by the curriculum design teams. For the 2015-16 school year, the assistant superintendent of teaching and learning will request to carryover \$231,951.63 in unspent funds from the 2014-15 school year to obtain the Phase III resources for eleventh through twelfth grade math, kindergarten through second grade science, kindergarten through second grade social studies, and ninth through twelfth grade English Language Development III.

While an established cycle is practical, it must also take into consideration responsiveness to the continuously changing global community and academic expectations and standards. In addition, the immediate needs of students and teachers alike must be addressed as the curriculum is implemented. This process will assure that curriculum is revised or developed in a cycle that will facilitate effective and fiscally responsible use of district resources. Budget allocations for materials, textbooks, and professional learning can be focused on the successful implementation of the revisions to existing resources or the adoption of new program resources.

DISTRICT CURRICULUM WORK 2013-15*

SCHOOL	PHASE 1:	PHASE 2:	PHASE 3:	PHASE 4:	PHASE 5:
YEAR	REVIEW	DEVELOP	PREPARE	IMPLEMENT	MONITOR
2013-14**	 K-12 ELA K-12 math K-12 science K-12 social studies 	 K-12 ELA K-11 math K-11 science K-12 social studies 	• 6-10 math		
2014-15**	K-5 social studies 9-12 career and technical education (Exploring Health Occupations)	 K-12 ELA K-12 math K-11 science K-12 social studies 9-12 world languages K-12 English Language Development I and II 9-12 English Language Development I unguage Development I unguage Development III 	 K-5 reading 6-12 English K-12 English Language Development I and II 	• 6-10 math	
2015-16	 9-12 social studies (World History) K-12 health 6-12 theatre 	K-11 science K-5 social studies 9-12 social studies (U.S. History) 9-12 career and technical education (Exploring Health Occupations) 9-12 world languages	 11-12 math (fourth courses) K-2 science K-2 social studies 9-12 English Language Development III 	 K-5 reading 6-12 English K-12 English Language Development I/II 	• 6-10 math

^{*}All content areas responded to the curriculum audit and began work. In some cases multiple phases were addressed in one year.

**In some content areas, multiple years were required to accomplish the initial work.

Summary

The curriculum review process is a dynamic endeavor that responds to the needs of specific school communities. The development of this thorough process is a credit to the commitment of district personnel. As each area is approached for review, the Office of Teaching and Learning and the curriculum design teams keep the specific needs and interests of the Kenosha community in the forefront of their planning. Perhaps the most important elements of the curriculum review process are the knowledgeable and thoughtful ways in which teachers implement curricula in each classroom to meet student needs, abilities, interests, and aspirations.

Administrative Recommendations

At its November 10, 2015, meeting, the joint Personnel/Policy and Curriculum/Program Committee voted to forward proposed revisions to Policies 6300 and 6610 to the School Board for consideration.

Administration recommends that the school board approve Policy 6300 to include a systematic curriculum review cycle as a first reading on November 24, 2015, and a second reading on December 15, 2015.

Administration recommends that the school board approve Policy 6610 to include a seven-year curriculum review cycle with an annual budget assumption to support needed purchases as outlined in Phase 3 of the cycle as a first reading on November 24, 2015, and a second reading on December 15, 2015.

Dr. Sue Savaglio-Jarvis Superintendent of Schools

Ms. Julie Housaman
Assistant Superintendent of Teaching
and Learning

Mr. Che Kearby Coordinator of Educator Effectiveness and Social Studies

Mr. Steven Knecht Coordinator of Athletics/Physical Education

Mrs. Jennifer Lawler Coordinator of Mathematics Mrs. Susan Mirsky Coordinator of English/Language Arts

Ms. Marsha Nelson Coordinator of Career and Technical Education

Mr. Scott Plank Coordinator of Fine Arts

Mrs. Christine Pratt Coordinator of Science

Mrs. Sarah Smith Coordinator of Language Acquisition Kenosha Unified School District No. 1 Kenosha, Wisconsin School Board Policies
Rules and Regulations

POLICY 6300 CURRICULUM DEVELOPMENT AND IMPROVEMENT

A **prekindergarten through twelfth grade**PK-12-curriculum shall be established and maintained in accordance with state law, the needs of society, the local community, and the individual student.

The District's academic content and the state's academic standards adopted by the School Bard shall serve as the basis for all curriculum and instructional program development in the District.

A cyclical curriculum development process for all fields of study will provide a comprehensive evaluation of course content, an inclusive curriculum development process, a thoughtful implementation, revisions based on data, and time for program effectiveness to be realized. The cyclical curriculum development process includes five phases encompassing seven years of work. In Phase 3 the curriculum design team will determine the curriculum resources and professional learning needs that are critical to advance the curriculum development process to Phase 4. A budget assumption will be brought to the school board for approval annually during Phase 3.

Recommendation for additions or deletions to the established curriculum shall be reviewed by the Assistant Superintendent of Teaching and Learning and provided to the Superintendent of Schools and School Board for approval.

LEGAL REF: Wisconsin Statutes

Sections 118.01 (Instructional program goal requirements)

118.30 (Academic standards and assessment requirements)

120.13 (Board power to do all things reasonable for the cause of

education)

121.02(1)(k) &(L) (Rules implementing curriculum state standard)

Wisconsin Administrative Code

PI 8.01(2)(k) & (l) Rules implementing curriculum program standards

CROSS REF: 6100, Mission, Principles, Goals, Results

6310, Elementary School Curriculum 6610, Selection of Instructional Materials

6620, Library Resources

Board-Adopted Academic Standards
District Learning and Content Standards
Teaching and Learning Handbook

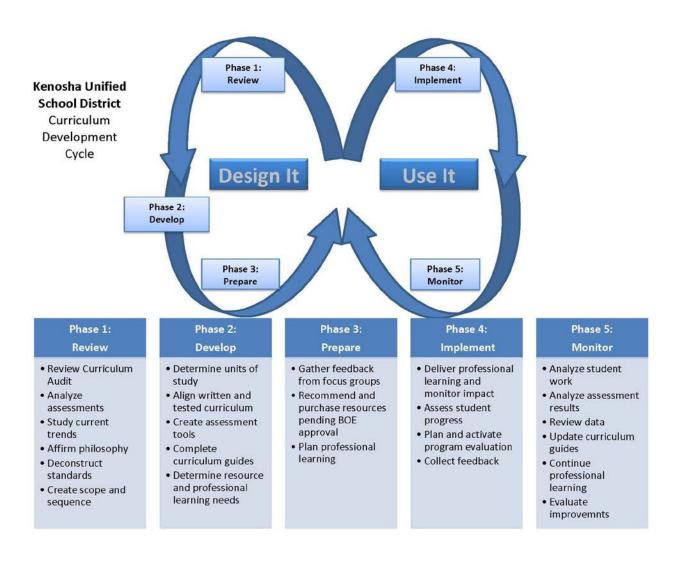
AFFIRMED: September 24, 1991

REVISED: November 8, 1994

October 13, 1998 January 29, 2002 December 20, 2011 June 25, 2013 **December 15, 2015**

3000mber 10, 2010

RULE 6300 CURRICULUM DEVELOPMENT AND IMPROVEMENT



Kenosha	Unified School District No.	1
Kenosha.	Wisconsin	

School Board Policies
Rules and Regulations

POLICY 6610 SELECTION OF INSTRUCTIONAL MATERIALS

The selection of instructional materials, including required textbooks and supplementary books and materials, shall be recommended to the School Board by the Superintendent of Schools, in accordance with District rules and regulations. The Board shall make the final determination regarding selection of materials.

Textbooks and other materials which are required to be read by all students shall be evaluated and recommended to the Superintendent by the Assistant Superintendent of Instruction Teaching and Learning and the curriculum design team study committee. This team committee is charged with the responsibility of screening materials and preparing recommendations for selection and adoption of instructional materials.

Supplementary materials which are to be used for particular programs in individual schools may be selected by teachers, teacher committees or departments with the approval of the principal, the Assistant Superintendent of **Teaching and Learning Instruction**, and the Superintendent/designee.

The Board shall adopt the required textbooks for the District. and shall file a list of these books with the Department of Instruction.

The District shall not discriminate in the selection and evaluation of instructional and library materials or media on the basis of sex, race, religion, national origin, ancestry, creed, pregnancy, marital or parental status, sexual orientation, physical, mental, emotional or learning disability or handicap. Discrimination complaints shall be processed in accordance with established procedures.

LEGAL REF.: Wisconsin Statutes

Sections 118.03(2) [Purchase of textbooks]

118.13 [Student discrimination prohibited]

120.10(15) [Annual meeting power; authorize school to furnish textbooks]

120.12(11) [Board duty; provision of books and supplies to indigent students]

120.13 [Board power to do all things reasonable for cause of education]

120.13(5) [Board power to purchase books, equipment and materials for use in schools]

121.02(1)(h) [Instructional materials standard]

Wisconsin Administrative Code

Pl 9.03(1) [Nondiscrimination statement required in instructional materials selection/evaluation policy]

CROSS REF.: 1410, Use of Free Materials

2110, Accountability

3100, Annual Operating Budget

3280, Student Fees

5110, Equal Educational Opportunities

6300, Curriculum Development and Improvement

6430, Instructional Arrangements (The Learning Situation)

6110, Instructional Program Mission and Beliefs

6620, Library Resources

School Board Policies
Rules and Regulations

6810, Teaching about Controversial Issues Board-Adopted Academic Standards District Learning and Content Standards

ADMINISTRATIVE REGULATIONS: 6620, Guidelines for Library Resources

AFFIRMED: September 24, 1991

REVISED: March 9, 1999

January 29, 2002 **December 15, 2015** RULE 6610 PROCEDURES FOR SELECTING AND USING SUPPLEMENTARY INSTRUCTIONAL MATERIALS

- 1. No student shall be required to read supplementary books, or those on a required list, if the parent/guardian indicates there are reasons why a particular book should not be read by their child.
- 2. Movies/video clips can enhance the educational experience for students. Therefore, movies/videos must be directly relevant to the curriculum and be appropriate for all students within the classroom. Following careful evaluation, movies/video clips in various formats and other audio-visual materials may be used for instructional purposes in accordance with District Policy 3531.1—Copyrighted Materials.
- 3. Movies/video clips are defined as being less than 25 minutes in length and are to be used with classroom discussion or activities.
- 4. Commercial entertainment videos having obvious educational value may be included when appropriate to the subject being studied. Commercial videos that are unrated or rated PG or PG-13 shall not be shown to students in the District without advance written notice to the parents. Such notice shall contain an accurate description of the contents of the film. No videos having an R, NC-17, or X shall be shown to students at any school.
- 5. Parents/guardians not wishing to have their children participate in viewing a particular video may indicate this decision in a note to the principal. The decision of the parent/guardian will be respected, and an assignment of equal value may be given as an alternative to attending the showing of such a video. The parent/guardian shall be given an opportunity to review District-owned audio-visual materials as available, at no additional expense to the District.

School Board Policies
Rules and Regulations

RULE 6610 PROCEDURES FOR SELECTING AND USING SUPPLEMENTARY INSTRUCTIONAL MATERIALS

SEVEN-YEAR CURICULUM REVIEW CYCLE

SCHOOL YEAR	PHASE 1: REVIEW	PHASE 2: DEVELOP	PHASE 3: PREPARE	PHASE 4: IMPLEMENT		PHASE 5: MONITOR	
	Year 1—How does	Year 2—What are	Year 3—How are	Year 4—What does	Year 5—How will	Year 6—How well	Year 7—Is what
	what we are doing	we going to do?	we going to do it?	it look like in the	we know we ac-	is it working, and	we set out to do
	now correlate with			classroom?	complished what	how can we make it	happening—are
	the research?				we intended?	better?	students learning?
2016-17	K-5 math	• 9-12 social	• 3-5 science	• 11-12 math	K-5 reading	• 6-10 math	
	• 9-12 science	studies (World	• 3-5 social	(fourth	• 6-12 English		
	electives	History)	studies	courses)	K-12 English		
	• K-12 art	K-12 health	• 9-12 social	K-2 science	Language		
	• 9-12 career	• 6-12 theatre	studies (U.S.	K-2 social	Development		
	and technical	• 6-11 science	History)	studies	I/II		
	education		• 9-12 career and	• 9-12 English			
	(business and		technical edu-	Language			
	family and		cation	Development			
	consumer		(Exploring	III			
	science)		Health				
			Occupations)				
			• 9-12 world				
			languages				

SCHOOL YEAR	PHASE 1: REVIEW	PHASE 2: DEVELOP	PHASE 3: PREPARE	PHASE 4: IMPLEMENT		PHASE 5: MONITOR	
2017-18	 6-8 social studies 9-12 social studies (U.S. Government, Psychology, and electives) 4-12 performance music Career and technical education (technology) 	K-5 math 9-12 science electives K-12 art 9-12 career and technical education (business and family and consumer science)	 9-12 social studies (World History) K-12 health 6-12 theatre 6-11 science 	 3-5 science 3-5 social studies 9-12 social studies (U.S. History) 9-12 career and technical education (Exploring Health Occupations) 9-12 world languages 	 11-12 math (fourth courses) K-2 science K-2 social studies 9-12 English Language Development III 	K-5 reading 6-12 English K-12 English Language Development I/II	• 6-10 math
2018-19	• 6-10 math • K-5 music	 6-8 social studies 9-12 social studies (U.S. Government, Psychology, and electives) 4-12 performance music Career and technical education (technology) 	K-5 math 9-12 science electives K-12 art 9-12 career and technical education (business and family and consumer science)	 9-12 social studies (World History) K-12 health 6-11 theatre 6-11 science 	 3-5 science 3-5 social studies 9-12 social studies (U.S. History) 9-12 career and technical education (Exploring Health Occupations) 9-12 world languages 	11-12 math (fourth courses) K-2 science K-2 social studies 9-12 English Language Development III	K-5 reading 6-12 English K-12 English Language Development I/II

SCHOOL YEAR	PHASE 1: REVIEW	PHASE 2: DEVELOP	PHASE 3: PREPARE	PHASE 4: IMPLEMENT		PHASE 5: MONITOR	
2019-20	 K-12 English language arts K-12 English Language Development I/II K-12 physical education 	• 6-10 math • K-5 music	6-8 social studies 9-12 social studies (U.S. Government, Psychology, and electives) 4-12 performance music Career and technical education (technology)	K-5 math 9-12 science electives K-12 art 9-12 career and technical education (business and family and consumer science)	 9-12 social studies (World History) K-12 health 6-12 theatre 6-11 science 	 3-5 science 3-5 social studies 9-12 social studies (U.S. History) 9-12 career and technical education (Exploring Health Occupations) 9-12 world languages 	11-12 math (fourth courses) K-2 science K-2 social studies 9-12 English Language Development III
2020-21		K-12 English language arts K-12 English Language Development I/II K-12 physical education	• 6-10 math • K-5 music	 6-8 social studies 9-12 social studies (U.S. Government, psychology, and electives) 4-12 performance music Career and technical education (technology) 	 K-5 math 9-12 science electives K-12 art 9-12 career and technical education (business and family and consumer science) 	 9-12 social studies (World History) K-12 health 6-12 theatre 6-11 science 	 3-5 science 3-5 social studies 9-12 social studies (U.S. History) 9-12 career and technical education (Exploring Health Occupations) 9-12 world languages

^{*}Throughout 2016-21 the Curriculum Review Cycle may need to be amended due to state and district curriculum and assessment guidelines and revisions.

Curriculum Evaluation and Renewal Cycle

Currentin Evalua		war Cycle						
	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Study and Review of Programs	Rdg./LA K-5	Soc. St. K-12	School to Career K-12	Rdg/LA 6-12 Music K-12	For.Lang. 6-12 Health K-5*	Math K-12	Science K-12	Rdg/LA K-5
					Art K-12			·
Pilot/Purchase Materials (Major Budget Year)	Science K-12 (1.0)	Rdg/LA K-5 (1.0)	Soc. St. K-12 (1.0)	School to Career K-12 (1.0)	Rdg/LA 6-12 (.75) Music K-12 (.25)	For. Lang. 6-12(.4 Health K-5* (.4) Art K-12 (.2)	Math K-12 (1.0)	Science K-12 (1.0)
Implement Program (Staff Development and Formative Assess.)								
Use and Review (Staff Development and Formative Assess.)								*
Use and Review (Staff Development and Formative Assess.)								*
Use and Review (Staff Development and Formative Assess.)								*
Use and Review (Summative Assessment)						*	*	•

^{1.} KSOL: Immersion curriculum work and materials adoption should match the identified subject areas for study, piloting, and purchasing.

^{2.} Staff development: Emphasis should be given to subject areas participating in the first 3 years of the review/adoption cycle.

^{3.} Different amounts of money will be required depending on the subjects being studied during each calendar year. This should be determined prior to the start of each subject's cycle (year 1). Science K-12, Math K-12, Reading/LA K-12, and Social Studies K-12 are heavy budget items. Other areas may require a smaller budgeted figure.

^{*} Since Health 6-12 texts were purchased in 1999-2000, Health would not be studied as a complete K-12 unit until 2009-2010.

HISTORY OF CURRICULUM PURCHASES

SCHOOL	1999-	2000-	2001-	2002-	2003-	2004-	2005-	2006-	2007-	2008-	2009-	2010-	2011-	2012-	2013-	2014-
YEAR	2000	01	02	03	04	05	06*	07	08	09	10	11	12	13	14	15
	SCI	ELA	SS	CTE	ELA	WL	Math	Math	Sci	Sci	$SS^{\#}$	ELA	WL@	Math	Math	Music
	K-12	K-5	K-12	K-12	6-12	6-12	6-12	K-5	6-12	K-5	6-12	K-5	K-8	K-5**	6-8	K-5
										Litera-				eSuite	Algebra	
SE	Health				Music	Art				ture	PE^		Math		Geo	Math
	6-12				K-12	K-12				sets	3-8		K-5**		Alg 2	K-5**
										only			eSuite			eSuite
PUR															Math	
P P										PE^			PE^		K-5**	Sci***
										K-2			9-12		eSuite	On-
																line
																renew

Key:

- ELA English Language Arts
- SS Social Studies
- CTE Career and Technical Education
- WL World Language
- Sci Science
- PE Physical Education

Notes:

*In the 2005-06 school year available funds were not sufficient to purchase K-12 materials. The purchase and implementation were split over two years and the cycle was altered from that point forward.

#No K-5 SS adoption occurred. SS 6-12 purchase occurred out of sequence to allow two study years for ELA K-5.

^Physical Education began a 4 year phase in of a K-12 Curriculum (Spark) that was completely grant funded.

** Everyday Math eSuite is an update to a new version of teacher resources and student journals for everyday math. It is an annual expense.

@World Language K-8 was purchased 2011-12 for implementation in 2012-13 and is a new addition to the cycle.

***On-line science textbook subscriptions from the 2007-08 school year began to expire. Renewal is a yearly expense.

Career/Tech Ed was scheduled to purchase in 2011-12 and did not.

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Kenosha Unified School District Kenosha, Wisconsin

November 24, 2015

ATHLETICS FOR PHYSICAL EDUCATION CREDIT WAIVER

Background

In 2011 the state of Wisconsin passed Act 105, offering school districts the option to provide credit toward graduation in physical education for participation in extracurricular activi-ties (Wisconsin State Statute 118.33). Specifically, Act 105 states: "A school board may allow a pupil who participates in sports or in another organized physical activity, as determined by the school board, to complete an additional .5 credit in English, social studies, mathematics, science, or health education in lieu of a .5 credit in physical education."

A committee was formed in January 2015 to research the merits of an athletic for physical education waiver and to bring forward a recommendation based on the findings. All kindergarten through twelfth grade physical education teachers were invited to participate on this committee, and high school teachers comprised the majority of this group of volunteers.

On August 11, 2015 the work of this committee was presented to the Curriculum/Program Standing Committee. Following discussion of the findings, the Curriculum/Program Standing Committee requested that district administration:

- Respond to multiple inquiries brought forward by school board and committee members (Appendix A).
- Seek participation from community members, parents, and student athletes to participate on the Athletic Waiver Committee. A press release (Appendix B) was sent to Kenosha News on September 1, 2015; and the newly formed com-mittee met on September 30, October 7 and October 21. All of those who expressed interest in participating on the committee were invited to attend; and members include: students, community members, administration, coaches, and physical education teachers (Appendix C).

Athletic Waiver Committee Work

The newly formed Athletic Waiver Committee work commenced with a review of the following information:

- Act 105
- Findings of the original Athletic Waiver Committee (Appendix D)

 Administration's findings in response to questions presented by school board and committee members

Committee members were divided into four groups to review and seek information regarding the following topics:

- Club sports and activities available in Kenosha
- Existing waivers from Racine, Westosha Central, Hudson, and Menomonee Falls
- Research on physical activity breaks during the school day
- Requirements to obtain Physical Education Certification at the University of Wisconsin—Madison, the University of Wisconsin—Lacrosse, the University of Wisconsin—Whitewater, and Carthage College

Each of these groups shared the information they gathered with the full committee as follows:

- Club sports (Appendix E)—
 - Practice—minimum of two to three times per week plus competition (Each session is a minimum of two hours in length.)
 - o Most club sports are available year round. Exception may be that they are not offered during the season the sport is played in high school.
 - o Focus on fitness—cardio, flexibility, and endurance.
 - o Most available to students from age 7 to 18
- Review of existing waivers in four school districts—

Athletic Waiver Comparisons of Four Wisconsin School Districts

DISTRICT	Racine	Westosha	Hudson	Menominee
				Falls
WAIVER	Yes	Yes	Yes	Yes
FOR WIAA				
WAIVER	Yes	Yes—cheer	Yes—cheer	Yes—
FOR		and dance	and dance	school
OTHER	Minimum			activities
ACTIVITIES	75 hours	No—outside	No—outside	only
AND/OR	required in	clubs	clubs	
CLUB	activity or			95%
SPORTS	club sport	Minimum	No hour	participation
		75 hours	requirement	in activity
		required in		required
		activity		

OTHER DETAILS	Complete by end of first semester	Complete by end of first semester	Complete by fall senior year	Complete by fall senior year
	senior year	senior year	Juniors and seniors	Juniors and seniors
	Juniors and seniors	Some tenth grade students,	No injury criteria	Injury criteria
	No injury criteria	juniors, and seniors	No athletic code	included Athletic
	Athletic code	Injury criteria included	Code	code
		Athletic code		

- Physical activity breaks during the school day—
 - There is more activity going on by the neurons in the brain when students are moving (Brain-Based Learning Theory).
 - Active students demonstrate more excitement/motivation for being in class.
 - Active students are more focused.
 - o Behavioral issues decrease.
 - Participation in physical education does not have a negative effect on student academic performance.
- Physical education certification requirements for the University of Wisconsin—Whitewater, the University of Wisconsin—Madison, the University of Wisconsin—LaCrosse, and Carthage College—
 - Physical education teachers' course of study includes the human body, physical education, sports training, and wellness at all universities.
 - Other options available at some institutions include:
 - Coaching,

- Working with special needs students (specially designed physical education certification),
- Cardiopulmonary resuscitation/automated external defibrillator and athletic training with board exam

Based on the committee's research and extensive discussion, committee members collaboratively developed the following document highlighting the pros and cons of implementing a waiver for athletes:

Pros and Cons of Implementing a Waiver for Athletes

PROS	CONS
Athletes are able to take an additional	Athletes would have the opportunity to
academic course.	have a greater probability to achieve
	valedictorian status if waiver allows
	athletes to take an AP course (or hon-
	ors) in place of physical education
	(nonweighted course)
Athletes would have the opportunity to	There will be a potential for lawsuits if
have a greater probability to achieve	the waiver provides an advantage for
valedictorian status if waiver allows	athletes to achieve valedictorian status.
athletes to take an AP course (or hon-	
ors) in place of physical education	
(nonweighted course)	
The risk of injury may be reduced for	Board policy must be revised and/or
athletes.	developed to govern this waiver.
Kenosha Unified School District	Is the statute long-term? This was
Mission references providing oppor-	implemented in 2011 and has not
tunities for students; this offers	changed. Will time be invested in
additional opportunities for academic	developing the waiver and then the
coursework for athletes	state change the statute?
Athletes' participation in AP courses	Credit Replacement
may increase.	
	How many opportunities are there for
	.5 courses in the allowed areas?
	Scheduling complications may result
	and be an "added burden" for the
	district to develop.
One credit of physical education is	A structure for implementing the
required—only waiving a .5 credit.	waiver would need to developed.
	Who is in charge of approving the
	waiver?
	What happens if the athlete fails the

PROS	CONS
	 replacement course? Who makes the final decision about whether or not the replacement activity will meet the requirements? The coach, athletic director,
	guidance counselor, or administra- tor must take on the additional paperwork to determine that all criteria are met for students who opt to waive physical education.
High school student participation in Wisconsin Interscholastic Athletic Association sports may increase.	What happens if a student has already taken all courses available in a content area? Special needs students, as an example, may have more limited options available depending upon their specific academic needs.
	Will students in club and extra- curricular activities (e.g., cheerleading, gymnastics, club track, club soccer, etc.) be interested in participating in the waiver?
	A protocol will be needed to determine the how to respond if an athlete is injured and not able to participate in practice or the sport for the remainder of the season.
	If the committee develops a waiver, the board may change the result. Existing board policy does not support the waiver and would need to be
	adjusted. The criteria coaches used to determine whether or not the athlete met the criteria for the waiver may be considered subjective.

PROS	CONS
	The opportunity to waive physical
	education is not available for all
	students.
	In spite of increased obesity rates,
	physical education requirements would
	be reduced.
	Changing the number of full-time
	equivalents for content courses based
	on what courses students opt to take
	may be difficult to plan for.
	Athletes may have additional
	homework by replacing physical
	education with a content course.

Athletic Waiver Committee members were asked to vote yes or no to the following question at the end of the second and third committee meetings: Do you feel Kenosha Unified School District should offer a physical education waiver for student athletes? The results were as follows:

- October 7, 2015 (15 members present)
 - o Six committee members voted yes.
 - o Seven committee members voted no.
 - o Two committee members were undecided.
- October 21, 2015 (13 members present and 1 vote by letter)
 - o Seven committee members voted yes.
 - o Seven committee members voted no.

Committee members in support of the waiver and those against the waiver were equally emphatic in articulating the rationale that would justify the district implementing a waiver or the district declining the waiver.

School Board Curriculum/Program Standing Committee Work

At the November 10, 2015 Curriculum/Program Standing Committee meeting, committee members participated in a working session to review the work of the Athletic Waiver Committee. Curriculum/Program Standing Committee members worked in small groups to respond to the following questions:

- What do you agree with?
- What do you wonder about?
- How does this connect to student learning?
- How does this impact a student's educational experience?

Table discussions led to the collaborative development of a chart categorizing the pros and cons of pursuing the implementation of an athletic waiver for participation in sports and activities. Below is a compilation of the work from the three table groups.

PROS	CONS
Athletes can take an additional .5 credit in an academic course.*	Athletes will have an increased workload.
Implementation of a waiver empowers students	The opportunity for athletes to take a weighted
to make schedule choices.	academic course in place of physical education
	(unweighted course) creates an unfair
	advantage for athletes in GPA calculations.
Offers athletes an advantage in increasing their	Implementation of the waiver would require an
grade point average (GPA).**	extensive rewrite of the current GPA/grading
	policy.**
The opportunity to seek a waiver will motivate	Less time spent in physical education equals
nonathletes to get involved in athletics.**	more obesity.
Students will have more flexibility in	The development of a waiver creates <u>many</u>
scheduling based on their academic goals.	unknowns, questions, and issues to work
	through.
	There may be scheduling challenges if there
	are not enough .5 credit options available at
	each high school.
	Staffing challenges may occur based on the
	course options students select (i.e., a reduced
	number of students in physical education will
	result in increases in other courses).
	The monitoring and administration of the
	waiver will be an increased workload for
	administration, athletic directors, and coaches.
	There would be an inequity between awarding
	a GPA advantage to athletes and not to
	students in other extra-curricular activities.
	Not all .5 credit options are offered at all high
	schools. Students may not take full advantage
	of this opportunity due to a lack of an
	interesting course.
	This will be potentially hard to manage
	because of individual situations, club sports,
	etc.
	All students may not be able to participate in
	athletic opportunities due to limited financial
*Statement was repeated three times	resources (especially with club sports).

^{*}Statement was repeated three times. **Statement was repeated twice.

Curriculum/Program Standing Committee members were asked to vote yes or no to the same question presented to the Athletic Waiver Committee (Do you feel Kenosha Unified School District should offer a physical education waiver for student athletes?). The results were as follows:

- November 10, 2015 (8 standing committee members present)
 - o Two committee members voted yes.
 - One yes vote included the following statement:
 - "Please get more info from students."
 - o Five committee members voted no.
 - o One committee member was undecided.

This is an information only item.

Dr. Sue Savaglio-Jarvis Superintendent of Schools

Mrs. Julie Housaman Assistant Superintendent of Teaching and Learning

Mr. Steven Knecht Coordinator of Athletics/Physical Education

APPENDIX A

PHYSICAL EDUCATION CREDIT WAIVER FOR ATHLETES

SCHOOL BOARD AND CURRICULUM/PROGRAM STANDING COMMITTEE MEMBER QUESTIONS

QUESTION/CONCERN	RESPONSE
Survey athletes to see if	Athletes at Bradford High School, Indian Trail High School and Academy, and Tremper High School
this is something they	were invited to attend a brief presentation of Wisconsin Act 105 followed by a six-question electronic
want Kenosha Unified	survey. Ultimately, 539 students completed the survey. In the 2014-15 school year there were 2,315
School District to	high school athletes that participated in Wisconsin Interscholastic Athletic Association sports for the
consider.	school district. Assuming the total number of district athletes will be similar for the 2015-16 school year,
	this would be an athletic waiver survey participation rate of 23.28 percent of all student athletes. The
	survey results (Appendix F) indicate that 66.79 percent of the 308 students who choose to take the
	survey would take an academic class in order to waive .5 credit of physical education. Over 31 percent
	of these students would replace physical education with a math course, and 28 percent would select a
	science course. The current high school course catalogue offers the following .5-credit options in the
	content areas identified as allowable in Act 105:

QUESTION/CONCERN	RESPONSE						
	Kenosha Unified School District .5 Credit Course Options						
	CONTENT	CONTENT ENGLISH SOCIAL SCIENCE MATH HEALTH					
	Number of existing	None	Sociology	Forensic Science	Trigonometry	None	
	.5-credit options*		Ethnic Studies	Genetics	Probability & Statistics		
	-		Psychology				
			Economics				
			Global Studies				
	eSchool courses	None	Economics Psychology	None	Trigonometry	None	
			Sociology				
			schools and/or eve				
Explain how the waiver is	· ·		and Stagecraft) a				
different from credit for drama.	required for graduation. A total of 1.5 credits of physical education are required for graduation.			aduation.			
Why aren't athletes	Theatre students	have the option to	o take an elective	course. A total o	f 1.5 credits of ph	nysical education	
awarded credit like theatre students are?	are required for g	graduation.			-		
	Act 105 does not provide athletes with a credit for their time participating in a sport. It does offer athletes the option of being waived from a .5 credit of gym but they must take a .5 credit in English, math, social studies, science, or health in place of the .5 credit for physical education.						

QUESTION/CONCERN	RESPONSE
How are credits currently	Theatre Practicum is offered as an afterschool course for .5 elective credit at Bradford. It is a graded
awarded for	course, it may be taken for honors credit, and students may take this course multiple times.
extracurricular theater?	
	Stagecraft is also offered as an afterschool course option at Bradford and Indian Trail. It is a graded
	course, it may be taken for honors credit, and students may take this course multiple times.
Are there any other	Theatre Practicum and Stagecraft are the only other examples of afterschool courses available for credit.
extracurricular courses	
offered where students	The only option to waive a credit available is for physical education <i>if</i> a school board chooses to do so.
can get credit or a credit	
waiver?	
Many students who do not	ACT 105 does not specify the criteria for what sports or activities would be eligible for the waiver. Each
participate in Kenosha	district must develop guidelines to identify the sports and/or activities that would meet their criteria for
Unified School District	the waiver.
sports do participate in	
club sports. Will this also	
qualify for the waiver?	
Keep track of Racine and	Racine will implement the waiver in the 2015-16 school year.
how the implementation	
of the waiver impacts	
them.	
Why not allow student	Mr. Steven Knecht was asked to gather information about the waiver to provide an overview to the
athletes on the committee	Kenosha Unified School District Board of Education. For this initial purpose, current physical education
or parents of athletes?	teachers volunteered to participate.
Explore adding the option	Sports participation is a privilege, not a right for public education.
to award elective credit	
for participation in a sport.	
Questions about grading	Physical education credit will be waived so <u>no grade</u> will be given for the waived physical education
and teacher certification	.5 credit. While this eliminates the concern of coaches being certified (for the purposes of providing a
	grade), it does not alleviate the concern of whether or not a coach without physical education certification
	has the same knowledge of physical fitness and health that a certified physical education teacher has.
	The majority of coaches have a singular focus—a single sport—as compared to a physical education
	teacher that has studied how the body works and a wide variety of physical activities.

QUESTION/CONCERN	RESPONSE			
	2014-15 Kenosha Unified School District Coaching Staff Data			
	COACHING POSITIONS	NUMBER	PERCENT OF COACHING STAFF	
	Paid coaching positions	250	100%	
	Certified teachers	137	55%	
	Noncertified teachers	113	45%	
	Physical education certified teachers of the certified staff	35	31%	
	Physical education certified teachers of the coaching staff	35	14%	
to participate on a team, parents to get you to practice, and funds to join teams. Rather than focus on a policy like this, we should focus on programs that are available to all students.	Each school maintains records of fees waived, and this is not the district level.			
With block scheduling students only had four course options; now they have seven. The argument that students don't have time to get all the courses they want is not accurate.	Students currently have seven credit opportunities each year. advanced gym credit (summer gym), he/she would have the o credits during the school year.	•		
Can we experiment with this with a small number of schools—give it a "test run"?	It is challenging to provide this at one school and not offer the	e opportunity to	athletes at other schools.	

QUESTION/CONCERN	RESPONSE
How do we get more	With a longer school day (contact minutes with students), adding time for additional physical education
opportunities for younger	minutes would be possible. Additional funding would also be needed to increase the number of physical
students?	education teachers.
Could high school	Yes, but consider that additional academic teachers may be needed due to waived students entering these
physical education	sections. As a result moving high school physical education teachers to elementary schools, rather than
teachers be moved to	reducing and then needing to add additional full-time equivalents in academic subjects, will require
elementary schools if	additional funding.
class sizes at high schools	
decline because of the	
waiver (so teachers would	
not lose positions)?	
McKinley Middle School	These activities were provided using 21 st Century Community Learning Center (CLC) grant funds and
offered different options	middle school intramural funding (\$15,000/year). Although middle schools no longer have CLC grant
for students after school.	funding, each school does have intramural funding that is used to provide before- and after-school
How was that done?	activities for students.
Give credit to athletes that	There has been a practice of students being invited to be a teacher's assistant to replace study hall, but the
help other students.	students do not receive credit for this. Students may use ten hours of their time as a teachers' assistants toward their community service requirement.
What does Act 105	Student wouldn't be given credit in physical education; rather, eligible students would be required to take
mean—is it in lieu of	an additional one-half credit in English, math, social studies, science or health education that is otherwise
physical education credit?	not required for graduation in lieu of the .5physical education credit. No semester grade is given for the
	physical education course because that graduation credit requirement is waived.
Doesn't the opportunity	No, it does not because students taking physical education as an advanced credit have three .5 credits
for students to take "ad-	averaged into their total grade point average. A student that has the opportunity to waive one .5 credit
vanced credit" in physical	and replace it with an honors .5 credit will receive a larger number of points for averaging overall grade
education make the oppor-	point average. (Scenarios will demonstrate this.)
tunity to waive the	
physical education credit	
equal to anyone?	

QUESTION/CONCERN	RESPONSE			
What is the average class	Average Student-to-Teacher Ratio			
size of physical education				
classes?	(Based on Annual Third Friday Count)			
	School	2012-13	2013-14	2014-15
	Bradford	37.7	34	40.4
	Indian Trail	46.5	36.9	38.3
	Tremper	40.8	32.8	31.4
Athletes are already	Is there data to indicate that		physically? For example,	, a shot putter has much
excelling physically so the	less physical activity than	a long distance runner.		
waiver makes sense.				
What if a student is				d in to have the .5 physical
engaged in two sports—	education credit waived.	education credit waived. This decision is made by the school district		
wouldn't this be enough				
physical activity? What years did Kenosha	T 10741: 1 1 1	1	1 . 10 5 11	1 1 1. 4 1.
Unified School District		udents were required to co	implete 13.5 credits to grad	duate—including I credit
waive credit for physical	of physical education a	and .5 credit of hearth.		
education?	In 1000 othlotos were avayed from physical advection on the day of an athlotic contact. The			pletic contest. The
	• In 1980 athletes were excused from physical education on the day of an athletic contest. The superintendent, Dr. John Hosmanek, recommended development of a plan to permit substituting			
When was physical	participation on an athletic team for physical education units of study in the junior or senior class			
education credit require-	level.			
ments reduced to				
1.5 credits?	• A motion was made in 1082 for athletes to waive a .5 physical education credit requirement for the			
	1983-84 school year and obtain the .5 credit in another area. This motion failed.			
What were the required	·			
number of physical educa-	• In 1983 a motion was made for a .5 physical education credit to be waived for athletic participation,			
tion credits between 1985 and 2015?	but no credit would be given toward graduation. This motion also failed.			
		npt was made in December I receive a waiver, and stud assed.		

QUESTION/CONCERN	RESPONSE
	On January 10, 1984, the previous motion was amended and approved as follows: Students may receive .5 credit in physical education for the second semester physical education requirement upon completion of athletic participation which meets or exceeds the following criteria:
	o Three seasons of participation and
	More than one sport and
	 More than one school year
A committee member	Act 105 requires that students eligible to waive .5 physical education credit take an academic course in
shared an example of her	place of the physical education credit. Presumably, the student's workload would increase. (The impli-
son—an AP student, an	cation was that multiple-sport athletes are already so busy that they could use a study hall. Whereas this
athlete, a musician, and he	waiver would result in additional academic work, rather than a study hall, to complete homework.)
took summer gym. Stu-	
dents like this would	
benefit from the waiver so	
they could have a study	
hall.	
Of the 1.5 credits	The 1.5 credits in physical education are required for graduation.
currently required, are	
they all physical educa-	An additional .5 credit in health is required for graduation.
tion, or is .5 a health credit?	

QUESTION/CONCERN	RESPONSE
What if the student gets hurt and already received the waiver and it's too late for them to take gym? Do they not graduate? Do we only offer this to sophomores and juniors? juniors or seniors? Depending on which grade level, what does it look like? What happens if the student gets cut from the team?	
ke? What happens if the tudent gets cut from the	The school board determines the criteria for the waiver. Each of these questions will need to be considered in developing a policy for the waiver.
she can get a waiver? We have to think about how that works? Or, if a student travels on an Amateur Athletic Union basketball team outside of school that is considered a physical activity, how does that work?	

QUESTION/CONCERN	RESE	PONSE			
The state statue said " it's in lieu of .5 credit." Who gives the waiver then?	The school board gives the waiver to the student based on board policy to implement Act 105.				
Does this effect student grade point average and class rankings? Does it give a greater advantage for a student to take more honor/AP classes to boost their grade point average	Yes this will impact grade point average and class rank. In the scenario which follows, both students take the same courses with the exception of period 6. The athlete has been waived from her final .5 physical education credit and replaces that with an honors forensics course. The nonathlete is required to take the .5 physical education credit to meet graduation requirements. Physical education does not have an honors option, making it impossible for Student B to earn the same number of points for this course and thus obtaining a lower grade point average.				
because they can get a	STUDENT A STUDENT B				
waiver? We have to	(Physical Education Waived)				
consider that.	Honors English—A (6.0) Honors English—A (6.0)				
	Honors Geometry—A (6.0)	Honors Geometry—A (6.0)			
	Honors U.S. History—A (6.0)	Honors U.S. History—A (6.0			
	Honors Biology—A (6.0)	Honors Biology—A (6.0			
	Honors Band—A (6.0)	Honors Band—A (6.0)			
	Honors Spanish—A (6.0)	Honors Spanish—A (6.0)			
	Honors Personal Finance—A (3.0)	Honors Personal Finance—A (3.0			
	Physical Education—A (2.0)	Honors Economics—A (3.0)			
	41 points/7 credits=5.857 GPA	42 points/7 credits=6.0 GPA			
How many different athletic extracurricular options are currently available, and what are they?	Intramural funding is provided to elementary, middle and high schools to design extra-curricular intramural opportunities. No credit is offered for these activities. At each of the comprehensive high schools there are a total of 52 Wisconsin Interscholastic Athletic Association athletic opportunities through 22 sport programs:				
	 Baseball—freshman, junior varsity, varsity Boys basketball—freshman, junior varsity, varsity Girls basketball—freshman, junior varsity, varsity Boys cross country—junior varsity, varsity 				

QUESTION/CONCERN	RESPONSE					
	Girls cross country—junior varsity, varsity					
	 Football—freshman, junior varsity, varsity 					
	Gymnastics*—j junior varsity, varsity					
	 Boys golf—junior varsity, varsity 					
	 Girls golf—junior varsity, varsity 					
	 Boys hockey**junior varsity 1, junior varsity 2, varsity 					
	 Boys soccer—junior varsity 1, junior varsity 2, varsity 					
	 Girls soccer—junior varsity 1, junior varsity 2, varsity 					
	 Softball—junior varsity 1, junior varsity 2, varsity 					
	 Boys swimming and diving—junior varsity, varsity 					
	 Girls swimming and diving—junior varsity, varsity 					
	 Boys tennis—junior varsity, varsity 					
	 Girls tennis—junior varsity, varsity 					
	 Boys track and field—junior varsity, varsity 					
	 Girls track and field—junior varsity, varsity 					
	Boys volleyball—junior varsity, varsity					
	Girls volleyball—freshman, junior varsity, varsity					
	Wrestling—junior varsity, varsity					
	*These opportunities exist in each high school, but it is one combined team in the district.					
	**These opportunities exist in each high school, but it is one combined team in the district. Also, girls					
	may participate on the boys' team and have. The interest or the numbers have not been there to sustain a					
	girls' hockey team.					
	Beyond the Wisconsin Interscholastic Athletic Association programs in the high schools there are clubs and intramurals that differ from school to school and differ in physical activity					

QUESTION/CONCERN		RESPONSE							
What ratio would it be to	This will vary by school.	This will vary by school. Based on the range of average class sizes depicted in the table above, a section							
force a reduction in phy-	of physical education wou	ald be reduced for every 31	.4 students seeking a waiv	er.					
sical education teacher		•	J						
positions?	KUSD provides opportun	ities for students to seek ac	lvanced credit in physical of	education. Athletes are					
	able to take this option to	select a study hall during to	he school year. More than	1,000 students took phy-					
	sical education credit in su	ummer 2015. As a result o	f the increasing enrollmen	t in summer school, fewer					
	sections of physical educa	ation are needed during the	school year. This resulted	I in a reduction of full-time					
	equivalents at each high s	chool but did not reduce cl	ass size.						
	Physical Ed	ucation Full-Time Equivale	ent Reduction from 2014-1	.5 to 2015-16					
				,					
	SCHOOL	2014-15	2015-16	DIFFERENCE IN					
	SCHOOL	FTE ALLOCATED	FTE ALLOCATED	FTE ALLOCATION					
	Bradford	3.17	3.0	17					
				(The .17 was added					
				back to Bradford fol-					
	lowing Third Friday								
		count due to increased							
				enrollment.)					
	Indian Trail	5.0	4.83	17					
	Tremper	3.42	3.0	42					

QUESTION/CONCERN	RESPONSE						
		Summer School Physical Education Participation History					
	YEAR	YEAR NUMBER OF STUDENTS IN KENOSHA ESCHOOL PHYSICAL EDUCATION			NUMBER OF STUDENTS IN SUMMER SCHOOL PHYSICAL EDUCATION		
	2010	NA			399		
	2011	NA			566		
	2012	66			654		
	2013	52			847		
	2014	0 (not offered—moved to Jefferson Annex)			910		
	2015	7			1,095		
What is the current			Average Studen	t to To	eacher Ratio		
student-to-teacher							
physical education ratio?			(Based on Annual	Third	Friday Count)		
	S	CHOOL	2012-13		2013-14	2014-15	
	Bradford	d	37.7	34		40.4	
	Indian T	`rail	46.5	36.9)	38.3	
	Tremper	ſ	40.8	32.8	3	31.4	
How quickly would those positions be reduced if a reduction was necessary?	This is bathe spring		nrollment in physical educ	cation	courses. Reduction	on in force process occurs in	
What would happen to those teachers who lost those positions?	Reduction	n in work force p	procedure would be implen	nented	i.		

QUESTION/CONCERN		RESPONSE						
How many students	Kenosha Unified School District Student Participation in							
currently participate in	Wisconsin Interscholastic Athletic Association Activities							
extracurricular athletic								
options?	SCHOOL	TOTAL NUMBER OF ATHLETES PARTICIPATING IN WISCONSIN						
	YEAR	INTERSCHOLASTIC ATHLETIC ASSOCIATION ACTIVITIES*						
	2012-13	3,791						
	2013-14	3,766						
	2014-15	3,645						
	*Includes middle	e and high school students						
How many semesters of	School Board Po	olicy 6456 states that 23.5 credits are required for graduation. This includes:						
English, science, math,								
and history are currently		sh—4 credits						
required?	• Social Studies—3 credits							
	• U.S. History—1 credit							
	World History – 1 credit							
	• Gove	rnment/Politics—.5 credit						
	 Beha 	vior Science.5 credit						
	• Science—3 credits							
	 Physic 	ical Education—1.5 credits						
	 Healt 	h—.5 credit						
	Cons	umer education—1 credit						
	• Electives—7.5 credits							
What options would there	The school board will determine the criteria for students to request that the final .5 physical education							
be to give the credit	credit requirement be waived so that they are able to take an additional .5 course in English, math, social							
waiver to students (i.e.,	studies, science or health.							
would it be just for varsity								
or for all athletes)? How would it be determined?	Current .5-credit	courses available in each of these content areas include:						

QUESTION/CONCERN	RESPONSE							
Is someone was on varsity but didn't show up for all	CONTENT	ENGLISH	SOCIAL STUDIES	SCIENCE	MATH	HEALTH		
practices or was second string and didn't get a lot	Number of existing .5-credit options	* None	Sociology Ethnic Studies	Forensic Science	Trigonometry Probability &	None		
of playing time, how would credit be determined?			Psychology	Genetics	Statistics			
determined.			Economics Global Studies					
	Kenosha eSchool courses	None	Economics Psychology	None	Trigonometry	None		
	*Not all courses are of	fered at all schools a	Sociology	er				
Have any students		*Not all courses are offered at all schools and/or every semester Mr. Knecht has received occasional parent inquiries, and most of these have inquired about the option of						
requested a waiver?	waiving the .5 phys statute.) The rema	Mr. Knecht has received occasional parent inquiries, and most of these have inquired about the option of vaiving the .5 physical education credit for a study hall. (This is not allowable according to the state tatute.) The remainder were interested in an additional AP credit. (This is allowable in English, social tudies, science, math, or health.)						

Do students have the option to take more than 1.5 credits of physical education right now?

Yes, there are 4 different .5 credit courses available to students:

- PE Foundations—.5 credit—required for all students
- Lifetime Fitness
- Personal Fitness
- Active Fitness

Students are required to select two of these options to complete the additional one credit required for graduation.

Physical Education Foundations will introduce fitness to students through many different activities, including team sports, individual sports, and organized fitness activities. Implementation of the SPARK curriculum for high school will come from Physical Education Foundations. This course must be successfully completed before entering any of the other offered physical education courses.

Lifetime Fitness class will teach students fitness and the importance of fitness through team sports and team building. Students will have the opportunity to cooperatively learn the importance of staying fit and the healthy aspects of lifetime sports. SPARK curriculum will continue with emphasis on team lessons.

Personal Fitness class is primarily held in the school's fitness center/weight room. The class will introduce and incorporate a fitness plan for students to follow and transition into each student developing and implementing his/ her own personalized fitness plan. Where appropriate, SPARK curriculum will be incorporated into lessons.

Active Lifestyles class emphasizes the importance of staying fit and healthy individually. Students will be able to learn different ways to take responsibility for their fitness and health through individual lifetime sports and individual fitness opportunities. SPARK curriculum will continue with the emphasis on individual fitness-building lessons.



Contact: Tanya Ruder FOR IMMEDIATE RELEASE

Executive Director of Community Partnerships and Media Relations

Tel: 262-359-7612 Cell: 414-587-9998 Email: <u>truder@kusd.edu</u>

KUSD SEEKS PE WAIVER COMMITTEE MEMBERS

KENOSHA, Wis. (Monday, Aug. 31, 2015) – The Kenosha Unified School District is inviting members of the public to participate on a physical education waiver committee. The committee will be tasked with exploring Wisconsin Act 105 which offers school districts the option to provide credit toward graduation in physical education for participation in extracurricular activities (Wisconsin State Statute 118.33).

Individuals who wish to serve on the committee should submit their interest in writing no later than Friday, Sept. 18. The district will then appoint committee members by Wednesday, Sept. 23.

The committee will meet at the Educational Support Center, 3600 52nd St., at 5:30 p.m. on Sept. 30, Oct. 7 and Oct. 21. Attendance is required for all meetings.

Letters of interest should be mailed to the Office of Teaching and Learning, ATTN: Carol Higgins, via U.S. mail (3600 52nd St., Kenosha, WI 53144), fax (262-359-7648) or email (chiggins@kusd.edu) by Friday, Sept. 18. They also can be dropped off in person from 7:30 a.m. to 4:30 p.m., Monday through Friday.

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About Kenosha Unified School District: *Our mission is to assure every child experiences high quality, personalized learning success.* KUSD is the third largest public school district in Wisconsin. It serves over 22,000 students and almost 2,500 staff. The District, created in 1967, includes the city of Kenosha, village of Pleasant Prairie and town of Somers. The Board of Education is comprised of seven elected members. The Superintendent of Schools is Dr. Michele Hancock.

APPENDIX C

PHYSICAL EDUCATION WAIVER COMMITTEE MEMBERS

NAME	POSITION
Julie Housaman	Assistant superintendent of teaching and learning
Steve Knecht	Coordinator of athletics/physical Education
Maxwell Bado	Student at LakeView
Andy Berg	Community member
Mary Jane Carreno	Community member
Richard Coshun	Dean at Lincoln
Jennifer Garin	Physical education teacher at LakeView
Patricia Hupp	Track coach at Tremper
Kurt Koesser	Community member
Paul Kresse	Physical education teacher at Indian Trail
Gary Kunich	School board member
Bob McFall	Community member
Paul Myers	Community member
Charlene Smith	Community member
Paige Smith	Student at Harborside
Elizabeth Wickersheim	Curriculum/Program Standing Committee member
Myron Yencha	Community member

PROS AND CONS OF IMPLEMENTING THE PHYSICAL EDUCATION WAIVER FOR ATHLETES DEVELOPED BY KENOSHA UNIVIED SCHOOL DISTRICT PHYSICAL EDUCATION TEACHERS

PROS	CONS
Additional academic credit will be available to athletes.	The waiver may be discriminatory to students with special needs and nonathletes.
There will be potential growth for Wisconsin Interscholastic Athletic Association teams.	Nationally, childhood obesity is a focus; and decreasing opportunities for any student to participate in physical activity is counterproductive to achieving this goal.
This may result in lower high school physical education class size.	Kenosha Unified School District has opportunities for students to receive advanced credit in physical education, providing opportunities for <i>all</i> students to pursue additional academic credits. Kenosha Unified School District has been proactive in developing courses designed to meet the physical conditioning needs of athletes with the guidance of a trained instructor.
	 Personal Fitness Active Lifestyles Lifetime Fitness Physical Education Foundations
	Brain-based research supports opportunities for physical fitness during the school day (i.e., fitness breaks).
	The implementation of the waiver will create additional clerical work for high school personnel, such as:
	 Counselors Registrar Physical education teachers Coaches
	If Kenosha Unified School District Board of Education decided to implement the waiver option, academic classes would recognize an increase of students in the classroom.

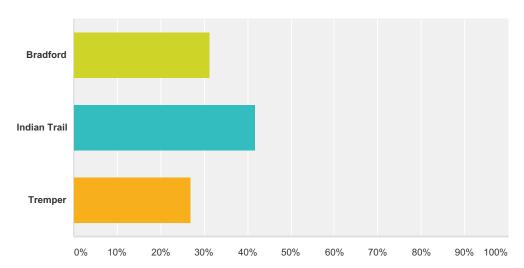
APPENDIX E

KENOSHA COMMUNITY CLUB SPORTS AND ACTIVITIES

ORGANIZATION	Pleasant Prairie Patriots	Scamps Gymnastics, Inc.	Tremper Cheer	Kenosha Phylerz	Red Star Soccer Club	Patriettes	Various Amateur Athletic Union Clubs	Southport Boys' Volleyball Club	Kenosha Academy of Dance
SPORT/ACTIVITY	Swimming	Gymnastics	Cheerleading	Track and field/cross country	Soccer	Ice skating	Basketball	Volleyball	Dance
LENGTH OF SEASON	Year round	Year round	Football and basketball seasons	Year round High school— summer and fall only	August-June	Year round	Year round	November- July	Year round
AVERAGE PRACTICE TIMES/WEEK	Varies by age Seniors practice six to eight sessions per week for two hours each session.	Advanced gymnasts (middle and high school) average 18 hours per week.	Two times per week for two hours Competition teams practice an additional day each week for three hours.	Five days per week for two hours each day and one competition day	Two to three times per week depending on team	Minimum of two hours per day plus competitions and seasonal shows	Two to three times per week for two hours plus tournaments	Two to three times per week plus tournaments	Number and frequency depends on the type of dance course or courses participating in
FITNESS RELATED GOALS	Cardio Strength training	Strength, flexibility, stamina, kinesthetic awareness, and spatial awareness	Tumbling class, run laps, conditioning, and stretching	Fitness, strengthening core, speed, general conditioning, weights, and mental health	Conditioning	Strength and conditioning	Strength, conditioning, and skill work	Strength, conditioning, and skill work	Strength, conditioning, and performance
AGE GROUPS	All ages	Ages 3-18	Ninth-twelfth grade	Ages 8-18	Ages 7-17	All ages	All ages	Middle and high school	All ages

Q1 Please select your primary school.

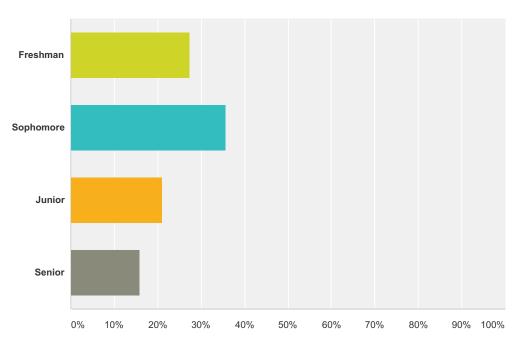




Answer Choices	Responses	
Bradford	31.35%	169
Indian Trail	41.74%	225
Tremper	26.90%	145
Total		539

Q2 Please select your current year in school.

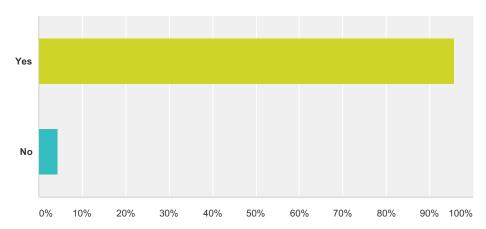




Answer Choices	Responses	
Freshman	27.27%	147
Sophomore	35.62%	192
Junior	21.15%	114
Senior	15.96%	86
Total		539

Q3 Are you currently a member of a WIAA approved KUSD sports team?



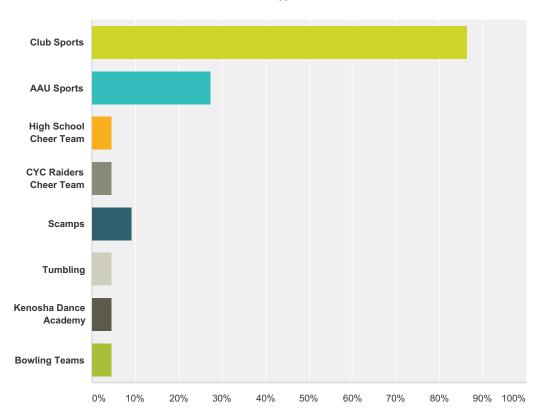


Answer Choices	Responses	
Yes	95.55%	515
No	4.45%	24
Total		539

Athletic Waiver Student Survey

Q4 What physical activity do you currently participate in that you feel would make you eligible for the waiver? (select all that apply)

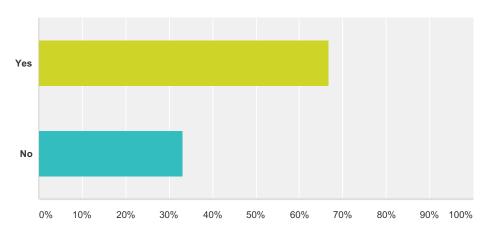
Answered: 22 Skipped: 517



Answer Choices	Responses	
Club Sports	86.36%	19
AAU Sports	27.27%	6
High School Cheer Team	4.55%	1
CYC Raiders Cheer Team	4.55%	1
Scamps	9.09%	2
Tumbling	4.55%	1
Kenosha Dance Academy	4.55%	1
Bowling Teams	4.55%	1
Total Respondents: 22		

Q5 If provided the opportunity, would you take an academic class in order to waive the .5 credit of PE?

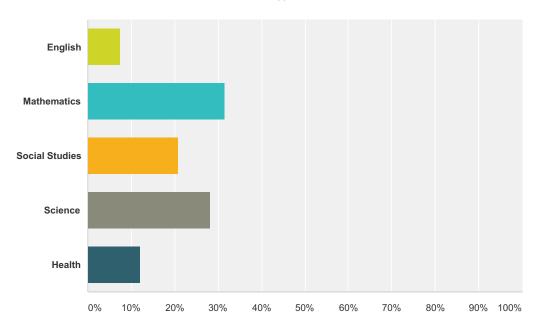
Answered: 533 Skipped: 6



Answer Choices	Responses	
Yes	66.79%	356
No	33.21%	177
Total		533

Q6 In what subject area would you most likely take an additional .5 credit? This .5 credit would be in addition to the credits in the subject area required for graduation.





Answer Choices	Responses
English	7.58% 27
Mathematics	31.46 % 112
Social Studies	20.79% 74
Science	28.09% 100
Health	12.08% 43
Total	356

Kenosha Unified School District Kenosha, Wisconsin

November 24, 2015

2014-2015 Financial Audit Report

The DPI requires districts to be audited annually and to submit the audited financial statements no later than December 1, 2015.

The District's Auditor, Schenck SC, has concluded their financial audit of the District's financial statements and major federal and state programs. The Audit, Budget and Finance Committee reviewed the audited financial reports at the November 10, 2015, meeting, and had the opportunity to ask questions. Mr. David Maccoux, CPA and Shareholder from Schenck was on hand to answer questions and provided a Management Communications report to the Committee. It was the opinion of Schenck that the District's financial statements "...present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2015, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America." The full Annual Financial Report is available on the District's website on the Finance Department web page or by connecting through this link: http://kusd.edu/sites/default/files/document-library/english/FY15_AFR.pdf

Representatives from Schenk SC will be available for questions or discussion at the November 24, 2015 School Board meeting.

Administrative Recommendation

Administration recommends that the school board move to receive the audited 2014-2015 Annual Financial Report.

Dr. Sue Savaglio-Jarvis Superintendent of Schools

Tarik Hamdan Interim Chief Financial Officer

Lisa M. Salo, CPA Accounting Manager



November 24, 2015

DONATIONS TO THE DISTRICT

The District has received the following donations:

- 1. Voya Unsung Heroes Award Program donated \$7,000.00 to the LakeView Technology Academy Radio Club.
- 2. Uline donated \$3,000.00 to the LakeView Technology Academy Supermileage Vehicle Club.
- 3. Lee Plumbing Mechanical Contractor donated PVC materials to the LakeView Technology Academy Tech. Department. The value of this donation is \$739.70.
- 4. Ellie Gross and Associates, Ltd. donated \$100.00 to the LakeView Technology Academy Supermileage Vehicle Club.
- 5. Baker's Street Restaurant donated 60 gift certificates for free pizza and ice cream to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 6. Buffalo Wild Wings donated wing sauce and 3 free wing coupons to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 7. Burger King donated 10 French fry gift cards and 21 free burger gift cards to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 8. Cheddar's donated 3 \$10.00 gift cards to be used as a positive incentive for student attendance. The value of this donation is \$30.00.
- Chili's donated 50 gift certificates for kid's meals and ice cream and 25 pairs of sunglasses to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 10. Cousin's Sub donated 25 free kid's meal certificates to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 11. Culver's (Green Bay Rd.) donated gift certificates and prizes to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 12. Culver's (Sheridan Rd.) donated 1,000 awards/ice cream and 10 family awards to be used as a positive incentive for student attendance. The value of this donation is unknown.

- 13. DeRango's donated 4 pizza parties to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 14. Dickey's donated 20 free kid's meals and 20 free sandwich gift cards to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 15. Jimmy John's donated 20 free sub coupons to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 16. Kwik Trip Corporate donated 20 \$5.00 gift cards to be used as a positive incentive for student attendance. The value of this donation is \$100.00.
- 17. LaFogata donated 2 \$5.00 gift cards to be used as a positive incentive for student attendance. The value of this donation is \$10.00.
- 18. Marco's/Family Video donated 100 gift certificates to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 19. Noodles & Co. donated 9 free bowl coupons to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 20. The Green Bay Packers donated backpacks, water bottles and footballs to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 21. Panda Express donated a gift basket with sauce and a gift card to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 22. The UW Parkside book store donated 3 hats, 2 t-shirts, lanyards and notebooks to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 23. PDQ Corporate donated a \$20.00 gift card to be used as a positive incentive for student attendance. The value of this donation is \$20.00.
- 24. Red Robin donated 200 certificates to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 25. Rocky Rococo's donated 100 certificates to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 26. Texas Road House donated certificates and prizes to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 27. Uline donated 6 lanyards to be used as a positive incentive for student attendance. The value of this donation is unknown.
- 28. Woodman's Market donated 2 \$25.00 gift certificates to be used as a positive incentive for student attendance. The value of this donation is \$50.00.

Administrative Recommendation

Administration requests the Board of Education approve acceptance of the above listed gift(s), grant(s) or bequest(s) as per Board Policy 1400, to authorize the establishment of appropriate accounts to monitor fiscal activity, to amend the budget to reflect this action and to publish the budget change per Wisconsin Statute 65.90(5)(a).

Dr. Sue Savaglio-Jarvis Superintendent of Schools

KENOSHA UNIFIED SCHOOL DISTRICT Kenosha, Wisconsin

November 24, 2015

Tentative Schedule of Reports, Events, and Legal Deadlines for School Board November-December

November

- November 10, 2015 Standing Committee Meetings 5:30 p.m. in ESC Board Room
- November 24, 2015 Regular Board of Education Meeting 7:00 P.M. in ESC Board Room
- November 23, 2015 Special School Board Meeting 6:00 P.M.
- November 25, 2015 ½ Day for Students and Instructional Staff
- November 26-27, 2015 Thanksgiving Recess

December

- December 1, 2015 Standing Committee Meetings 5:30 p.m. in ESC Board Room
- December 15, 2015 Regular Board of Education Meeting 7:00 P.M. in ESC Board Room
- December 20, 2015 January 4, 2016 Winter Recess Schools Closed

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