

KUSD School Finance Data 2011-12

School Name	Hispanic of any Race	American Indian or Alaska Native	Asian	Native Hawaiian or Pacific Islander	Black	White	Two or More Races	Total	SwD IDEA Eligible	Section 504 only	Limited English Proficient	Personnel salaries at school level - total *	Personnel salaries at school level - instructional only *	Non-personnel expenditures at school level *	Personnel salaries at school level - teachers only *	Teacher Full Time Equivalent (FTE) *
Bose	92	2	2	2	71	227	15	411	77	0	31	1,334,069	1,090,233	83,926	960,349	14.50
Brass	167	4	0	0	193	84	13	461	79	2	69	1,916,719	1,588,592	111,198	1,409,539	20.00
Brompton	9	0	4	0	6	88	2	109	7	0	2	566,168	422,562	31,674	421,316	7.20
Chavez Learning Station	62	0	4	0	42	39	15	162	12	0	0					
Dimensions of Learning	37	2	10	1	12	144	11	217	9	0	15	958,355	631,782	359,848	631,782	11.60
EBSOLA	516	0	0	0	189	152	18	875	110	2	239	2,827,467	2,337,136	184,222	2,082,221	35.00
Forest Park	99	1	0	0	32	322	13	467	58	1	28	1,639,669	1,395,157	97,723	1,248,614	18.00
Frank	213	3	1	0	162	59	13	451	68	0	130	1,657,223	1,323,769	128,260	1,161,097	20.00
Grant	74	1	0	0	38	110	22	245	27	0	21	825,061	599,977	63,272	531,730	8.50
Grewenow	82	0	1	0	38	258	15	394	62	2	33	1,405,852	1,150,182	85,794	1,026,618	17.00
Harvey	67	0	2	0	12	263	14	358	51	1	13	1,169,964	913,245	84,415	828,400	12.50
Jefferson	114	1	0	1	93	79	10	298	40	0	48	1,148,905	905,579	71,806	837,203	14.00
Jeffery	59	0	2	0	9	260	15	345	50	0	26	1,340,713	1,100,443	79,679	954,526	13.50
Kenosha 4 Year K	62	0	9	0	29	137	17	254	8	0	0	1,598,817	1,458,596	142,974	1,458,596	24.35
KTEC	51	3	16	1	30	359	2	462	40	2	21	1,977,173	1,635,181	429,937	1,601,787	24.73
McKinley	116	0	3	0	97	116	7	339	53	0	40	1,062,271	814,127	59,809	705,158	12.00
Nash	105	0	41	0	37	425	37	645	79	0	61	2,328,985	1,994,494	144,480	1,945,820	29.00
Pleasant Prairie	73	2	39	2	51	441	20	628	87	1	42	2,036,129	1,692,311	158,477	1,510,393	22.50
Prairie Lane	41	0	6	3	23	396	8	477	30	0	9	1,578,013	1,261,198	86,455	1,129,418	18.50
Roosevelt	93	3	6	0	50	286	26	464	58	0	23	1,776,819	1,489,100	86,754	1,317,980	19.50
Somers	69	0	5	0	26	386	12	498	60	0	36	1,775,631	1,443,627	106,061	1,281,389	19.00
Southport	104	0	2	0	41	303	25	475	68	0	50	1,395,990	1,144,035	80,008	997,888	16.00
Stocker	126	0	18	1	79	313	37	574	83	0	54	1,834,498	1,508,691	128,744	1,368,855	20.00
Strange	196	1	6	0	114	176	21	514	77	0	96	2,157,199	1,861,049	93,564	1,693,165	25.00
Vernon	106	0	5	0	73	185	20	389	74	1	32	1,607,050	1,268,824	127,219	1,115,830	17.00
Whittier	52	2	4	0	30	387	8	483	76	0	11	1,539,949	1,247,344	122,132	1,106,340	16.50
Wilson	103	0	1	0	93	11	3	211	18	0	75	948,595	704,866	55,308	622,941	11.00
Bullen Middle	242	1	13	0	135	430	7	828	95	0	151	3,508,907	2,931,020	232,526	2,593,941	44.00
Lance Middle	124	4	5	4	46	701	28	912	88	3	43	3,957,698	3,338,599	250,192	3,081,862	50.00
Lincoln Middle	164	3	1	0	192	285	16	661	109	0	71	2,967,519	2,355,109	249,144	2,111,667	36.03
Mahone Middle	219	2	36	0	134	641	39	1,071	119	4	89	4,033,840	3,270,635	386,280	2,971,912	49.34
McKinley Middle	175	5	1	0	125	335	15	656	108	0	61	2,664,461	2,082,046	193,725	1,786,609	36.00
Paideia Academy	24	0	5	0	5	40	0	74	1	0	5	312,737	312,598	236,507	281,256	4.00
Washington Middle	187	0	3	0	134	272	9	605	86	1	85	2,625,046	2,083,645	159,870	1,818,631	30.33
Bradford High	354	4	33	0	301	1,021	6	1,719	271	5	134	7,694,927	6,038,700	808,442	5,384,068	81.32
Harborside	83	0	4	0	58	291	11	447	40	4	20	1,951,280	1,565,433	658,546	1,501,310	25.70
Hillcrest School	14	0	1	0	32	17	4	68	32	1	7	324,897	141,577	36,236	240,024	4.50
Indian Trail HS & Academy	374	6	47	0	264	859	18	1,568	168	5	163	6,040,193	4,709,541	626,687	4,208,710	71.12
Kenosha eSchool	11	2	1	0	6	68	1	89	14	2	3	672,339	530,994	152,311	474,776	6.65
Kenosha House of Corrections	2	0	0	0	13	8	0	23	10	0	0					
Kenosha STEP	3	0	0	0	4	17	0	24	24	0	1					
LakeView Technology	34	1	11	1	17	325	2	391	33	4	2	1,261,155	948,816	306,982	871,404	15.17
Reuther Central	119	3	1	0	154	227	6	510	50	3	40	3,021,244	2,252,563	271,248	2,001,493	36.44
Tremper High	305	7	31	4	267	1,392	47	2,053	288	6	68	7,905,361	6,253,994	745,533	5,584,027	87.57

* Data presented in the format required for the 2012 U.S. Department of Education Civil Rights Data Collection. Special Education and Federal Grant Funded Programs are not included (see attached for complete list of parameters).

School Finance Data

- For instructions on reporting school finance data see the revised definition of *Finance data* in the definitions.
- Report expenses for SY 2011-12.
- Review the information in the definitions for school finance for additional information. Report actual school finance data for this school. *Do not report data based upon average teacher expenditures.*

Data collected by this table:

- Personnel salaries at the school level - total
- Personnel salaries at school level – instructional staff only
- Non-personnel expenditures at school level
- Amount

Report data by the following disaggregation categories:

Category	Amount
Personnel salaries at school level – total	
Personnel salaries at school level – instructional staff only	
Non-personnel expenditures at school level	

School Finance Data – Teachers Only

- Report the amount of expenditures for teachers only.
- Report the total FTE of teachers funded by the amount of funding reported in this table.
- Report actual school finance data for this school. *Do not report data based on average teacher expenditures.*

Data collected by this table:

- Personnel salaries at school level – teachers only

Report data by the following disaggregation categories:

- Amount
- Teacher FTE

Category	Amount	Teacher FTE
Personnel salaries at school level – teachers only		

Finance data	<p>The following guidelines, taken from Form A of the instructions for the ARRA collection of school finance data for SY 2008-09, will be used for the 2011-12SY 2011-12 CRDC.</p> <p>In general, LEAs should report school-level expenditures that are associated with regular K-12 instruction, instructional support, pupil support, and school administration. More specifically, LEAs should report the following four categories of school-level expenditures from state and local funds:</p> <ul style="list-style-type: none"> • Personnel salaries at the school level for all school-level instructional and support staff, based on the Census Bureau’s classification used in the F-33 survey of local government finances. • Personnel salaries at the school level for instructional staff only. • Personnel salaries at the school level for teachers only. • Non-personnel expenditures at the school level (if available). <p>Table A-1 shows the Census Bureau’s classification of four types of school-level personnel that are involved in instructional and support functions, based on the F-33 survey of local government finances.</p> <p style="text-align: center;">Table A-1</p> <table border="1" style="width: 100%;"> <tr> <td>Instruction</td> <td>Includes teachers and instructional aides</td> </tr> <tr> <td>Support services – pupils</td> <td>Includes guidance counselors, nurses, attendance officers, speech pathologists, and other staff who provide support services for students.</td> </tr> <tr> <td>Support services – instructional staff</td> <td>Includes staff involved in curriculum development, staff training, operating the library, media and computer centers.</td> </tr> <tr> <td>Support services – school administration</td> <td>Includes principals and other staff involved in school administration</td> </tr> </table>	Instruction	Includes teachers and instructional aides	Support services – pupils	Includes guidance counselors, nurses, attendance officers, speech pathologists, and other staff who provide support services for students.	Support services – instructional staff	Includes staff involved in curriculum development, staff training, operating the library, media and computer centers.	Support services – school administration	Includes principals and other staff involved in school administration
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Support services – pupils	Includes guidance counselors, nurses, attendance officers, speech pathologists, and other staff who provide support services for students.								
Support services – instructional staff	Includes staff involved in curriculum development, staff training, operating the library, media and computer centers.								
Support services – school administration	Includes principals and other staff involved in school administration								

Additional instructions for reporting school-level expenditures. LEAs should use the following in compiling school-level expenditures:

- Exclude expenditures from federal program funds. However, a district may include funds from Impact Aid or from the State Fiscal Stabilization Fund (SFSF) if the district is using those funds under the authority in Impact Aid.
- Exclude expenditures from special education funds.
- Exclude expenditures for programs that are not associated with regular K-12 instruction, instructional support, and school administration (e.g., preschool, adult education, and school nutrition programs).
- Exclude programs that serve students from more than one school attendance area at a single school site (e.g., summer school programs sometimes are housed in a subset of the district's schools but serve students from throughout the school district).
- LEAs may also exclude expenditures made by regional education agencies for school-level resources, if data on the amount of these regional agencies provided in individual schools is not currently available.

Salary expenditures. LEAs should use the following guidelines in compiling school-level salary expenditures:

- Include all types of salary expenditures, including not only base salaries but also incentive pay, bonuses, and supplemental stipends for mentoring or other roles.
- Exclude expenditures for employee benefits.

Non-personnel expenditures. LEAs should include non-personnel expenditures associated with instruction, instructional support, and pupil support, and school administration, if this information is available at the school level. This may include the following types of expenditures:

- Professional development for teachers and other staff.
- Instructional materials and supplies.
- Computers, software, and other technology.
- Contracted services such as distance learning services.
- Library books and media center learning materials.

A summary of the types of expenditures to be included and excluded appears in the chart below.

Type of Expenditure	
For All School-Level Expenditures	
Exclude	Expenditures paid from federal funds other than Impact Aid and State Fiscal Stabilization Fund if used under the Impact Aid authority
Include	Expenditures paid from federal Impact Aid funds and State Fiscal Stabilization Fund if used under the Impact Aid authority
Exclude	Special education
Exclude	Adult education
Exclude	School nutrition programs
Exclude	Summer school programs
Exclude	Preschool programs
Exclude	Expenditures made by regional educational agencies on behalf of schools
For Personnel Expenditures	
Include	Incentive pay and/or bonuses
Include	Supplemental pay for additional roles
Exclude	Employee benefits
For Non-Personnel Expenditures	
Include	Professional development
Include	Instructional materials/supplies
Include	Computers/software/technology
Include	Contracted services
Include	Library books/media center materials
Include	Other non-personnel expenditures (specify in comment field below)