

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 19, 2017

A special meeting of the Kenosha Unified School Board was held on Tuesday, September 19, 2017, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2017-18 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:00 P.M. with the following members present: Mr. Falkofske, Mr. Kunich, Mr. Wade, Mrs. Snyder, Mr. Garcia, and Mrs. Coleman. Dr. Savaglio-Jarvis was also present. Ms. Stevens was excused.

Mrs. Coleman, President, opened the meeting by announcing that this was a public hearing on the proposed 2017-18 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Dr. Savaglio-Jarvis presented the Superintendent's Report.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2017-18 budget which included the following topics: proposed budget, general fund (10) ending fund balance, fund balance analysis, financial status update, projected revenue collection calendar, budget variables, KUSD Enrollment Trend, allowable per member revenue increase/decrease, 2017-2018 preliminary revenue limit calculation, revenue limit history, KUSD structure, trust funds (fund 70), OPEB trust fund (fund 73) 2017 annual update on trust activity, community service funds (fund 80), total tax levy history, preliminary tax levy changes, mill rate, property values, state aid and tax levy, and 2017-2018 budget next steps.

There were no views and comments from the public.

Mr. Kunich moved to adjourn the meeting. Mr. Falkofske seconded the motion. Unanimously approved.

Meeting adjourned at 7:29 P.M.

Stacy Schroeder Busby
School Board Secretary