

A SPECIAL MEETING OF  
THE KENOSHA UNIFIED SCHOOL BOARD  
HELD SEPTEMBER 12, 2013

A special meeting of the Kenosha Unified School Board was held on Thursday, September 12, 2013, at 7:00 P.M. in the Auditorium at Mahone Middle School. The purpose of this meeting was for the presentation and public hearing on the proposed 2013-14 District budget.

The meeting was called to order at 7:04 P.M. with the following members present: Mrs. Taube, Mr. Flood, Mr. Nuzzo, Mrs. Snyder, Mrs. Coleman, Mr. Bryan and Ms. Stevens.

Ms. Stevens, President, opened the meeting by announcing that this was a special meeting of the School Board of the Kenosha Unified School District No. 1. Notice of this special meeting was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mr. Tarik Hamdan, Interim Chief Financial Officer, gave a presentation regarding the District's 2013-14 budget which included information on fiscal year 2010-11 (Year of the Deficit), fiscal year 2011-12 (Year of the Crisis), fiscal year 2012-13 (Year of the Recovery), fiscal year 2013-14 (Year of Stability), budget variables, enrollment trends, allowable per member increase/decrease, revenue limit calculation, revenue limit history, fund structure, trust funds (Fund 70), OPEB trust funds (Fund 73), community service funds (Fund 80), tax levy history, and the tax levy comparison.

There were citizen comments regarding the proposed 2013-14 budget.

Meeting adjourned at 7:36 P.M.

Stacy Schroeder Busby  
School Board Secretary