



Your responses can be found below.

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To return to this survey at a later time, the following link
<https://forms.dpi.wi.gov/se.ashx?s=56301B2D06A64E8008D073A9D9BB2B3102>
 Please identify the person completing the survey and the district for which the survey is being completed

	Response
Name	Tarik Hamdan
Email Address	thamdan@kUSD.edu
Phone Area/No. XXX-XXX-XXXX ext. XXXX	262-359-7382
District	Kenosha (2793) - Unified School District

Meeting Date What was the date of the meeting at which the board set the levy for 2013-14?

	Response
Enter Date	10/29/2013

Community Programs and Service Fund Will the district have an established Community Programs and Service Fund (Fund 80) for the 2013-2014 fiscal year?

	Response
	Yes

Planned Expenditures Specify the purpose and dollar amount for all planned expenditures from the district's Fund 80 [for the 2013-14 fiscal year]

	Purpose of Expenditure (50 Chars max)
1	COMMUNITY AND PARENT PROGRAMS
2	RECREATION AND SENIOR CITIZEN PROGRAMS
3	
4	
5	
6	
7	
8	
9	
10	

	Expenditure Amount
1	1000000
2	500000
3	
4	
5	
6	

7	
8	
9	
10	

Planned Expenditures Explanation Please explain how the district's planned expenditures in fund 80, described above, meet the Department of Public Instruction's Criteria for use of Community Service Funds. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services
Statutory Authority: [Wisconsin Legislature 120.13 \(19\)](#)

Response
Our Community Service Programs are open to all residents in our stakeholder communities and usually take place outside of the regular instructional time periods with additional costs being incurred by operating the programs. Community and Parent Programs include Family Education Programs which provide safety trainings, parenting skills development, interactive family learning opportunities and informational sessions on various pertinent societal issues including AOD (Alcohol and Other Drug) Awareness. We also partner with the Outreach Center and Gateway Technical College to offer Adult Education which includes GED programs, ESL (English as Second Language) and Even Start Literacy Programs. Our contract with Kenosha County Department of Human Services to provide School-Community Outreach Services is also planned to be funded by this levy, as well as a contract with the Boys & Girls Club for Community Gang Prevention. Recreation and Senior Citizen's Center programs are also funded by our Community Services Funds. Our Recreation programs include Adult Sports (Softball,Volleyball,Basketball), Youth Summer Programs, and Swimming. The Kenosha Senior Center provides a wide variety of popular recreational and social opportunities to our Senior stakeholders. The Senior Center has a membership of over 1,300 including volunteers.

Fund 80 Revenue Indicate the dollar amount for each type of revenue specified below that will support the district's Fund 80 total planned revenue.

	Revenue Amount
Levy (Property Tax)	1500000
User Fees	58000
Other Revenue	
Fund Balance	1564679

Most Recent Prior Fund 80 Levy Please enter the year and amount from the most recent year in which the district levied into Fund 80. See DPI guidance for use of Fund 80 at http://sfs.dpi.wi.gov/sfs/comm_serv_fund_info See Community Programs and Services Statutory Authority: [Wisconsin legislature: 120.12 \(19\)](#)

	Response
Year of most recent prior Fund 80 Levy (Four Digit Fiscal Year - YYYY)	2013
Amount of most recent prior Fund 80 Levy	2050267

Fund 80 Survey Review of Amounts

	Response
Expenses for Fund 80	1500000
Fund 80 Revenue (all sources)	3122679
Fund 80 Levy	1500000
Most recent Fund 80 Levy	2050267

District will not exceed Fund 80 Levy Authority The responses above indicate that the district does not intend to exceed the limit on the Fund 80 levy authority imposed by 2013 Wisconsin Act 20 for the 2013-14 fiscal year.

Response
Agree

PII-00402