



Kenosha Unified
School District

Monthly School Board Standing Committee Meetings

October 10, 2017

5:30 P.M. Audit/Budget/Finance

**5:40 P.M. Joint Audit/Budget/Finance &
Personnel/Policy**

5:55 P.M. Personnel/Policy

Please Note: Committee meetings may start early if preceding meeting adjourns early.

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**Kenosha Unified
School District**

Standing Committee Meetings
October 10, 2017
Educational Support Center

I. AUDIT/BUDGET/FINANCE - 5:30 P.M.

A. Information Item

1. Monthly Financial Statements 3

B. Future Agenda Items

1. Monthly Financial Statements

C. Adjournment

II. JOINT AUDIT/BUDGET/FINANCE AND PERSONNEL/POLICY - 5:40 P.M. OR IMMEDIATELY FOLLOWING CONCLUSION OF PRECEDING MEETING

A. Information Item

1. Official Third Friday Enrollment Report (School Year 2017-18) 20

B. Future Agenda Items

1. To Be Determined

C. Adjournment

III. PERSONNEL/POLICY - 5:55 P.M. OR IMMEDIATELY FOLLOWING CONCLUSION OF PRECEDING MEETING

A. Information Items

1. Board Policies 7400 - Naming or Renaming District Buildings and 40
7410 - Naming an Area Within or on a District Site

B. Future Agenda Items

1. To Be Determined

PLEASE NOTE: The October Planning/Facilities/Equipment and Curriculum/Program Committee Meetings have been canceled.

There may be a quorum of the board present at these Standing Committee meetings; however, under no circumstances will a board meeting be convened nor board action taken as part of the committee process. The three board members who have been appointed to each committee and the community advisors are the only voting members of the Standing Committees.

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Kenosha Unified School District
Kenosha, Wisconsin

October 10, 2017
Audit/Budget/Finance Standing Committee

Monthly Financial Statement Highlights (As of 8/31/2017)

As requested by committee members, the KUSD Finance Department is providing a brief cover report with notable highlights to accompany the standard monthly financial statements.

Revenues:

- General State Aid (Equalization Aid = \$148.1 MM): Expected 0%, Actual 0%
- Categorical Aid (\$450/pupil = \$9.7 MM): Expected 0%, Actual 0%
- State High Poverty Aid (\$1.46 MM): Expected 0%, Actual 0%
- Tax Levy Collections (\$93.7 MM): Expected 0%, Actual 0%

Expenses (includes operating funds 10 and 27 only):

- Salaries
 - District Funded
 - Teachers (Budget \$103,954,000): Expected 0 %, Actual .75%
 - Administration (Budget \$13,815,000):Expected 15.4%, Actual 15.08%
 - Grant Funded
 - Teachers (Budget \$3,142,000): Expected 0%, Actual .94%
 - Administration (Budget \$541,000): Expected 15.4% Actual 16.77%
- Benefits
 - District Funded
 - Health (Budget \$41,249,000): Expected 0%, Actual 0%
 - Dental (Budget \$2,339,000): Expected 0%, Actual 0%
 - Grant Funded
 - Health (Budget \$1,845,000): Expected 0%, Actual 0%
 - Dental (Budget \$104,000: Expected 0%, Actual 0%

Notable Items:

- The first equalization aid payment is expected on September 20, 2017.
- The \$450/pupil Categorical Aid payment is an estimated amount until current enrollment is finalized.
- The General State Aid of \$148.1 MM is an estimated amount until we receive our final aid certification on October 15.
- The Tax Levy amount of \$93.7 MM is an estimated amount until we finalize our revenue limit calculation, receive our certified General State Aid, and the Board sets the levy along with the adopted budget in October.
- The first full payroll run (including 10 month employees and benefits) of the year will not be reflected until the month of September.

Administrative Recommendation

Administration requests that the Audit/Budget/Finance Standing Committee review and accept the attached reports.

Dr. Sue Savaglio-Jarvis
Superintendent of Schools

Tarik Hamdan
Chief Financial Officer

Lisa M. Salo, CPA
Accounting Manager

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 10 General Fund

----- 2018 -----						----- 2017 -----					
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal	
Fund Balance - Beginning	49,045,390	49,045,390				44,557,313	44,557,313				
100 Operating Transfers In	0	0	0			0	0	0		110,461	
200 Local revenues	78,575,070	840,970	77,734,100	1.07		71,267,733	686,883	70,580,851	0.96	71,535,948	
300 Interdistrict revenues	610,000	0	610,000	0.00		485,000	0	485,000	0.00	610,926	
500 Intermediate revenues	0	0	0			15,000	0	15,000	0.00	15,000	
600 State aid	161,508,105	0	161,508,105	0.00		164,322,493	0	164,322,493	0.00	164,279,890	
700 Federal aid	10,125,764	6,039	10,119,725	0.06		12,850,624	7,932	12,842,693	0.06	10,808,138	
800 Debt proceeds	0	0	0			0	0	0		0	
900 Revenue adjustments	377,850	23,726	354,124	6.28		712,820	150,817	562,002	21.16	2,618,491	
Total Revenues	251,196,790	870,736	250,326,054	0.35		249,653,671	845,632	248,808,039	0.34	249,978,854	
----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	121,993,378	5,081,165	1,329	116,910,885	4.17	121,099,364	5,525,250		115,574,114	4.56	118,864,236
200 Benefits	58,891,567	953,471		57,938,096	1.62	56,819,464	1,503,668	5,000	55,310,796	2.65	56,718,985
300 Purchased Services	22,146,921	2,562,547	1,426,159	18,158,215	11.57	22,109,968	2,842,023	1,602,573	17,665,372	12.85	22,046,462
400 Supplies	13,162,862	2,199,692	1,646,441	9,316,729	16.71	13,852,557	3,211,674	2,194,105	8,446,778	23.18	11,544,757
500 Capital Outlay	1,405,454	154,010	48,960	1,202,483	10.96	2,092,425	211,034	295,877	1,585,515	10.09	3,859,089
600 Debt Services	431,000	48,986	1,150	380,864	11.37	272,615	36,740	826	235,049	13.48	383,641
700 Insurance	758,584	577,345	10,239	171,000	76.11	758,584	551,031		207,553	72.64	636,633
800 Operating Transfers Out	31,907,561	0		31,907,561	0.00	32,620,191	0		32,620,191	0.00	31,014,069
900 Other objects	499,463	68,109	10,000	421,354	13.64	175,675	60,652	10,348	104,675	34.53	422,905
Total Expenditures	251,196,790	11,645,325	3,144,278	236,407,186	4.64	249,800,844	13,942,073	4,108,729	231,750,042	5.58	245,490,778
Net Revenue/Expenses	0	-10,774,590				-147,173	-13,096,441				4,488,076
Fund Balance - Ending	49,045,390	38,270,800				44,410,140	31,460,872				49,045,390

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 21 Special Revenue Trust

----- 2018 -----					----- 2017 -----				
Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	157,679	157,679			266,152	266,152			
200 Local revenues	0	48,937	-48,937		8,772	0	8,772	0.00	152,802
900 Revenue adjustments	0	0	0		91,140	427	90,713	0.47	75,000
Total Revenues	0	48,937	-48,937		99,911	427	99,484	0.43	227,802

----- 2018 -----					----- 2017 -----						
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	0	0		0		2,900	0		2,900	0.00	6,193
200 Benefits	0	0		0		440	0		440	0.00	817
300 Purchased Services	0	16,916		-16,916		14,600	1,609	0	12,991	11.02	88,197
400 Supplies	0	7,352	0	-7,352		168,608	17,456	1,320	149,832	10.35	69,293
500 Capital Outlay	0	151,666	17,392	-169,058		166,033	157,839	0	8,194	95.06	157,839
900 Other objects	0	127		-127		13,482	0		13,482	0.00	13,935
Total Expenditures	0	176,061	17,392	-193,453		366,063	176,904	1,320	187,838	48.33	336,274
Net Revenue/Expenses	0	-127,124				-266,152	-176,477				-108,473
Fund Balance - Ending	157,679	30,555				0	89,674				157,679

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 25 Head Start

----- 2018 -----						----- 2017 -----					
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal	
Fund Balance - Beginning	0	0				0	0				
700 Federal aid	2,056,333	0	2,056,333	0.00		1,991,027	0	1,991,027	0.00	1,892,509	
Total Revenues	2,056,333	0	2,056,333	0.00		1,991,027	0	1,991,027	0.00	1,892,509	
----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	983,007	37,377		945,629	3.80	1,031,580	52,034		979,546	5.04	1,007,142
200 Benefits	778,429	7,204		771,224	0.93	747,652	9,542		738,111	1.28	698,891
300 Purchased Services	0	7,845	1,000	-8,845		152,713	7,715	1,864	143,134	5.05	144,594
400 Supplies	294,898	6,921	5,670	282,307	2.35	57,709	13,232	1,051	43,426	22.93	39,750
500 Capital Outlay	0	0		0		0	1,504		-1,504		0
900 Other objects	0	0		0		1,373	0		1,373	0.00	2,133
Total Expenditures	2,056,333	59,348	6,670	1,990,315	2.89	1,991,027	84,027	2,915	1,904,085	4.22	1,892,509
Net Revenue/Expenses	0	-59,348				0	-84,027				0
Fund Balance - Ending	0	-59,348				0	-84,027				0

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 27 Special Education

----- 2018 -----					----- 2017 -----				
Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	0	0			0	0			
100 Operating Transfers In	31,407,561	0	31,407,561	0.00	32,120,191	0	32,120,191	0.00	30,514,069
200 Local revenues	10,000	1,326	8,674	13.26	11,000	3,210	7,790	29.18	13,324
500 Intermediate revenues	0	0	0		0	0	0		100
600 State aid	11,220,445	0	11,220,445	0.00	10,860,000	0	10,860,000	0.00	11,295,713
700 Federal aid	9,454,845	0	9,454,845	0.00	9,175,460	2,996	9,172,464	0.03	4,902,856
Total Revenues	52,092,851	1,326	52,091,525	0.00	52,166,651	6,206	52,160,445	0.01	46,726,062

----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	28,271,577	286,644		27,984,932	1.01	28,837,066	386,419		28,450,647	1.34	27,714,356
200 Benefits	15,797,785	48,336		15,749,449	0.31	15,645,069	213,152		15,431,917	1.36	15,329,582
300 Purchased Services	4,686,193	19,487	762,171	3,904,535	0.42	4,685,654	15,402	805,814	3,864,439	0.33	3,323,718
400 Supplies	2,376,383	32,424	21,871	2,322,087	1.36	2,373,341	25,733	33,031	2,314,577	1.08	209,585
500 Capital Outlay	33,195	0		33,195	0.00	33,195	0	1,360	31,835	0.00	12,932
800 Operating Transfers Out	0	0		0		0	0		0		110,461
900 Other objects	927,718	1,748	850	925,121	0.19	592,325	3,712	3,283	585,330	0.63	25,427
Total Expenditures	52,092,851	388,639	784,893	50,919,319	0.75	52,166,651	644,418	843,488	50,678,744	1.24	46,726,062
Net Revenue/Expenses	0	-387,313				0	-638,212				0
Fund Balance - Ending	0	-387,313				0	-638,212				0

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 30-39 Debt Services Fund

----- 2018 -----					----- 2017 -----				
Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	4,644,244	4,644,244			3,378,047	3,378,047			
100 Operating Transfers In	500,000	0	500,000	0.00	500,000	0	500,000	0.00	500,000
200 Local revenues	15,706,579	8,142	15,698,437	0.05	16,478,727	791	16,477,936	0.00	16,524,388
800 Debt proceeds	0	0	0		0	0	0		7,887,457
900 Revenue adjustments	808,028	0	808,028	0.00	2,490,181	1,575,017	915,165	63.25	5,365,887
Total Revenues	17,014,607	8,142	17,006,465	0.05	19,468,908	1,575,808	17,893,101	8.09	30,277,732

----- 2018 -----					----- 2017 -----						
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
600 Debt Services	17,589,834	0		17,589,834	0.00	19,208,302	0		19,208,302	0.00	29,011,535
Total Expenditures	17,589,834	0		17,589,834	0.00	19,208,302	0		19,208,302	0.00	29,011,535
Net Revenue/Expenses	-575,227	8,142				260,607	1,575,808				1,266,197
Fund Balance - Ending	4,069,017	4,652,386				3,638,654	4,953,855				4,644,244

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 40-49 Capital Project Fund

----- 2018 -----						----- 2017 -----					
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal	
Fund Balance - Beginning	67,782,523	67,782,523				10,811,862	10,811,862				
200 Local revenues	401,000	118,878	282,122	29.65		80,000	26,218	53,782	32.77	216,966	
800 Debt proceeds	0	0	0			28,495,000	28,495,000	0	100.00	74,990,000	
Total Revenues	401,000	118,878	282,122	29.65		28,575,000	28,521,218	53,782	99.81	75,206,966	
----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	0	12,096		-12,096		0	0		0		13,289
200 Benefits	0	1,869		-1,869		0	0		0		2,000
300 Purchased Services	22,486,721	5,611,716	46,932,779	-30,057,775	24.96	19,193,101	1,311,461	70,470	17,811,170	6.83	18,221,017
Total Expenditures	22,486,721	5,625,681	46,932,779	-30,071,739	25.02	19,193,101	1,311,461	70,470	17,811,170	6.83	18,236,305
Net Revenue/Expenses	-22,085,721	-5,506,803				9,381,900	27,209,757				56,970,661
Fund Balance - Ending	45,696,802	62,275,720				20,193,761	38,021,619				67,782,523

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 50 Food Service

----- 2018 -----						----- 2017 -----				
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	3,169,813	3,169,813				2,904,665	2,904,665			
200 Local revenues	2,029,500	3,556	2,025,944	0.18		2,029,500	11,424	2,018,076	0.56	1,928,603
600 State aid	141,000	0	141,000	0.00		141,000	0	141,000	0.00	144,157
700 Federal aid	6,606,800	36,634	6,570,166	0.55		6,606,800	38,042	6,568,758	0.58	6,602,422
900 Revenue adjustments	0	0	0			0	0	0		6,900
Total Revenues	8,777,300	40,190	8,737,110	0.46		8,777,300	49,467	8,727,833	0.56	8,682,083

----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	2,162,301	86,491		2,075,811	4.00	2,168,422	87,584		2,080,838	4.04	2,370,480
200 Benefits	798,324	16,238		782,086	2.03	798,324	16,322		782,002	2.04	878,140
300 Purchased Services	268,275	13,825	79,036	175,414	5.15	268,275	15,796	105,882	146,597	5.89	684,280
400 Supplies	5,443,400	72,383	3,233,243	2,137,775	1.33	5,437,279	151,024	3,418,865	1,867,389	2.78	4,305,049
500 Capital Outlay	30,000	10,088	83,047	-63,135	33.63	30,000	17,279	0	12,721	57.60	108,963
900 Other objects	75,000	767	314	73,919	1.02	75,000	994		74,006	1.32	70,023
Total Expenditures	8,777,300	199,791	3,395,640	5,181,870	2.28	8,777,300	289,000	3,524,748	4,963,553	3.29	8,416,935
Net Revenue/Expenses	0	-159,600				0	-239,533				265,147
Fund Balance - Ending	3,169,813	3,010,212				2,904,665	2,665,132				3,169,813

Kenosha Unified School District No 1
Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 60 Student Activity Fund

Object	----- 2018 -----					----- 2017 -----					
	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
400 Supplies	0	-213,139	5,516	207,623		0	-221,103	8,343	212,760		0
Total Expenditures	0	-213,139	5,516	207,623		0	-221,103	8,343	212,760		0
Net Revenue/Expenses	0	213,139				0	221,103				0
Fund Balance - Ending	0	213,139				0	221,103				0

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 70-79 Trust Funds

----- 2018 -----					----- 2017 -----				
Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	22,077,567	22,077,567			17,597,603	17,597,603			
200 Local revenues	105,000	33,733	71,267	32.13	20,000	4,165	15,835	20.83	105,618
900 Revenue adjustments	10,385,000	70,222	10,314,778	0.68	10,280,000	60,686	10,219,314	0.59	13,114,895
Total Revenues	10,490,000	103,955	10,386,045	0.99	10,300,000	64,851	10,235,149	0.63	13,220,514

----- 2018 -----					----- 2017 -----						
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
200 Benefits	0	732,427		-732,427		0	771,690	14,700	-786,390		0
300 Purchased Services	0	6,000		-6,000		0	0		0		27,650
900 Other objects	9,600,000	0		9,600,000	0.00	9,600,000	0		9,600,000	0.00	8,711,912
Total Expenditures	9,600,000	738,427		8,861,573	7.69	9,600,000	771,690	14,700	8,813,610	8.04	8,739,562
Net Revenue/Expenses	890,000	-634,471				700,000	-706,839				4,480,952
Fund Balance - Ending	22,967,567	21,443,095				18,297,603	16,890,764				22,077,967

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 81 Recreation Services Program

----- 2018 -----						----- 2017 -----					
Source	Budget	Actual		Balance	% Rec	Budget	Actual		Balance	% Rec	Fiscal
Fund Balance - Beginning	190,779	190,779				104,934	104,934				
200 Local revenues	530,000	5,320		524,680	1.00	550,000	5,913		544,087	1.08	530,044
Total Revenues	530,000	5,320		524,680	1.00	550,000	5,913		544,087	1.08	530,044

----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	320,073	56,968		263,105	17.80	310,401	52,050		258,351	16.77	276,325
200 Benefits	133,772	8,122		125,650	6.07	123,819	7,337		116,482	5.93	124,492
300 Purchased Services	53,200	4,704	10,809	37,687	8.84	53,200	4,738	4,324	44,138	8.91	33,270
400 Supplies	23,386	1,723	555	21,108	7.37	23,386	781	969	21,636	3.34	8,591
500 Capital Outlay	0	0		0		0	0		0		0
900 Other objects	4,000	0		4,000	0.00	4,000	80	0	3,920	2.00	1,521
Total Expenditures	534,431	71,517	11,364	451,550	13.38	514,806	64,987	5,292	444,527	12.62	444,199
Net Revenue/Expenses	-4,431	-66,197				35,194	-59,074				85,845
Fund Balance - Ending	186,349	124,582				140,128	45,860				190,779

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 83 Community Services Program

----- 2018 -----						----- 2017 -----					
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal	
Fund Balance - Beginning	2,543,921	2,543,921				2,579,073	2,579,073				
200 Local revenues	725,662	0	725,662	0.00		725,662	0	725,662	0.00	646,662	
Total Revenues	725,662	0	725,662	0.00		725,662	0	725,662	0.00	646,662	
----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	246,647	25,114		221,534	10.18	248,913	22,645		226,268	9.10	245,368
200 Benefits	109,754	4,483		105,270	4.09	113,751	4,564		109,187	4.01	113,965
300 Purchased Services	337,961	56,197	-50,000	331,764	16.63	287,961	2,829	550	284,582	0.98	287,755
400 Supplies	39,247	861	14,024	24,363	2.19	39,247	2,294	12,329	24,624	5.85	34,725
500 Capital Outlay	138,338	0		138,338	0.00	138,338	0		138,338	0.00	0
Total Expenditures	871,948	86,655	-35,976	821,269	9.94	828,210	32,332	12,879	782,999	3.90	681,814
Net Revenue/Expenses	-146,286	-86,655				-102,548	-32,332				-35,152
Fund Balance - Ending	2,397,636	2,457,266				2,476,525	2,546,741				2,543,921

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 85 CLC After School Program

----- 2018 -----						----- 2017 -----					
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal	
Fund Balance - Beginning	6,071	6,071				19,256	19,256				
200 Local revenues	0	0	0			0	0	0		0	
Total Revenues	0	0	0			0	0	0		0	
----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
300 Purchased Services	6,071	0		6,071	0.00	19,256	0		19,256	0.00	13,032
400 Supplies	0	0		0		0	0		0		153
Total Expenditures	6,071	0		6,071	0.00	19,256	0		19,256	0.00	13,185
Net Revenue/Expenses	-6,071	0				-19,256	0				-13,185
Fund Balance - Ending	0	6,071				0	19,256				6,071

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 86 KYPAC

----- 2018 -----						----- 2017 -----				
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	5,291	5,291				0	0			
200 Local revenues	53,060	14,975	38,085	28.22		53,060	15,870	37,190	29.91	73,033
Total Revenues	53,060	14,975	38,085	28.22		53,060	15,870	37,190	29.91	73,033

----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	22,994	36,331		-13,337	158.00	22,994	36,460		-13,466	158.56	50,056
200 Benefits	9,147	4,298		4,849	46.99	9,147	4,309		4,838	47.11	5,722
300 Purchased Services	0	5,435		-5,435		0	4,082		-4,082		4,228
400 Supplies	20,919	14,642	297	5,980	69.99	20,919	6,975		13,944	33.34	7,736
Total Expenditures	53,060	60,707	297	-7,944	114.41	53,060	51,826		1,234	97.67	67,742
Net Revenue/Expenses	0	-45,732				0	-35,956				5,291
Fund Balance - Ending	5,291	-40,440				0	-35,956				5,291

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 87 Marching Bands

----- 2018 -----						----- 2017 -----				
Source	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	248,527	248,527				0	0			
200 Local revenues	204,278	57,239	147,039	28.02		204,278	67,760	136,518	33.17	445,805
Total Revenues	204,278	57,239	147,039	28.02		204,278	67,760	136,518	33.17	445,805

----- 2018 -----						----- 2017 -----					
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	30,614	9,938		20,677	32.46	30,614	8,637		21,977	28.21	30,797
200 Benefits	3,689	1,139		2,550	30.87	3,689	980		2,709	26.56	3,416
300 Purchased Services	36,982	100,313	0	-63,331	271.25	36,982	89,758	0	-52,776	242.71	139,364
400 Supplies	88,620	20,111	0	68,509	22.69	88,620	30,534	0	58,086	34.45	19,215
500 Capital Outlay	42,773	0		42,773	0.00	42,773	0		42,773	0.00	572
900 Other objects	1,600	0		1,600	0.00	1,600	3,913		-2,313	244.56	3,913
Total Expenditures	204,278	131,500	0	72,778	64.37	204,278	133,821	0	70,457	65.51	197,278
Net Revenue/Expenses	0	-74,260				0	-66,061				248,527
Fund Balance - Ending	248,527	174,267				0	-66,061				248,527

Budget to Actual Comparison Report by Fund Groups

2017 - 2018 Fund Summary Budget

For the Period Ended 8/31/2017

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Fund 88 Summer Classics

----- 2018 -----					----- 2017 -----				
Source	Budget	Actual	Balance	% Rec	Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	17,000	17,000			0	0			
200 Local revenues	17,000	0	17,000	0.00	17,000	0	17,000	0.00	17,000
Total Revenues	17,000	0	17,000	0.00	17,000	0	17,000	0.00	17,000

----- 2018 -----					----- 2017 -----						
Object	Budget	Actual	Encumbered	Balance	% Used	Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	17,000	0		17,000	0.00	17,000	0		17,000	0.00	0
Total Expenditures	17,000	0		17,000	0.00	17,000	0		17,000	0.00	0
Net Revenue/Expenses	0	0				0	0				17,000
Fund Balance - Ending	17,000	17,000				0	0				17,000

Kenosha Unified School District No 1

Budget to Actual Comparison Report

2017 - 2018 District Summary Budget

For the Period Ended 8/31/2017

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All Funds

Source	----- 2018 -----					----- 2017 -----				
	Budget	Actual	Balance	% Rec		Budget	Actual	Balance	% Rec	Fiscal
Fund Balance - Beginning	149,888,806	149,888,806				82,218,905	82,218,905			
100 Operating Transfers In	31,907,561	0	31,907,561	0.00		32,620,191	0	32,620,191	0.00	31,124,530
200 Local revenues	98,357,149	1,133,077	97,224,073	1.15		91,445,732	822,235	90,623,498	0.90	92,190,194
300 Interdistrict revenues	610,000	0	610,000	0.00		485,000	0	485,000	0.00	610,926
500 Intermediate revenues	0	0	0			15,000	0	15,000	0.00	15,100
600 State aid	172,869,550	0	172,869,550	0.00		175,323,493	0	175,323,493	0.00	175,719,760
700 Federal aid	28,243,742	42,674	28,201,068	0.15		30,623,911	48,970	30,574,941	0.16	24,205,926
800 Debt proceeds	0	0	0			28,495,000	28,495,000	0	100.00	82,877,457
900 Revenue adjustments	11,570,878	93,949	11,476,929	0.81		13,574,141	1,786,947	11,787,194	13.16	21,181,173
Total Revenues	343,558,881	1,269,699	342,289,181	0.37		372,582,468	31,153,152	341,429,316	8.36	427,925,066

Object	----- 2018 -----						----- 2017 -----					
	Budget	Actual	Encumbered	Balance	% Used		Budget	Actual	Encumbered	Balance	% Used	Fiscal
100 Salaries	154,047,591	5,632,124	1,329	148,414,139	3.66		153,769,255	6,171,080		147,598,174	4.01	150,578,241
200 Benefits	76,522,467	1,777,587		74,744,880	2.32		74,261,355	2,531,564	19,700	71,710,091	3.41	73,876,012
300 Purchased Services	50,022,324	8,404,985	49,161,954	-7,544,615	16.80		46,821,711	4,295,412	2,591,477	39,934,821	9.17	45,013,568
400 Supplies	21,449,714	2,142,970	4,924,812	14,381,932	9.99		22,061,665	3,238,601	5,670,012	13,153,052	14.68	16,238,854
500 Capital Outlay	1,649,760	315,764	149,400	1,184,596	19.14		2,502,764	387,656	297,237	1,817,871	15.49	4,139,396
600 Debt Services	18,020,834	48,986	1,150	17,970,698	0.27		19,480,917	36,740	826	19,443,351	0.19	29,395,176
700 Insurance	758,584	577,345	10,239	171,000	76.11		758,584	551,031		207,553	72.64	636,633
800 Operating Transfers Out	31,907,561	0		31,907,561	0.00		32,620,191	0		32,620,191	0.00	31,124,530
900 Other objects	11,107,781	70,751	11,164	11,025,867	0.64		10,463,455	69,351	13,631	10,380,473	0.66	9,251,768
Total Expenditures	365,486,616	18,970,511	54,260,048	292,256,057	5.19		362,739,896	17,281,436	8,592,883	336,865,578	4.76	360,254,178
Net Revenue/Expenses	-21,927,735	-17,700,812					9,842,572	13,871,716				67,670,888
Fund Balance - Ending	127,961,070	132,187,993					92,061,476	96,090,621				149,889,206

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Kenosha Unified School District
Kenosha, Wisconsin

October 10, 2017
Joint Audit/Budget/Finance & Personnel/Policy Standing Committee

OFFICIAL THIRD FRIDAY ENROLLMENT REPORT

(School Year 2017-18)

OVERVIEW

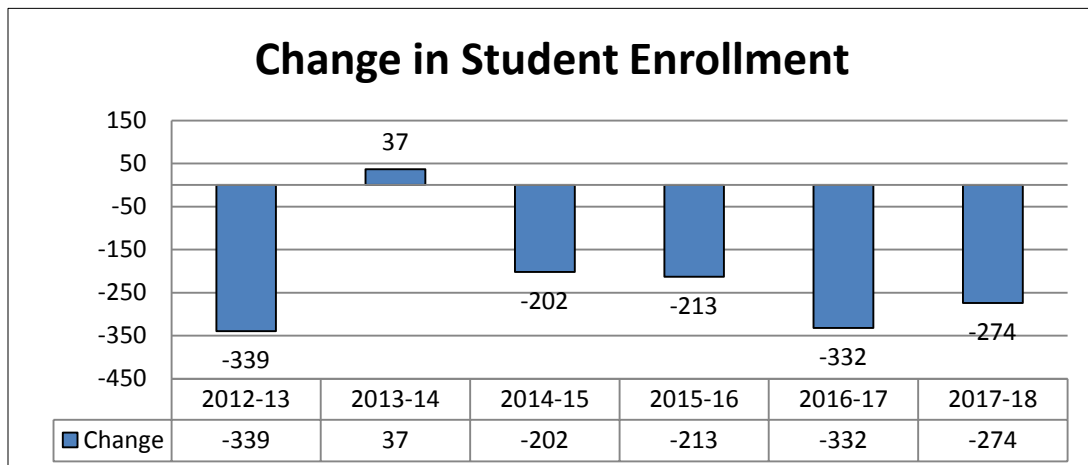
Annually, Administration provides the Kenosha Unified School Board with the District's *Official Third Friday Enrollment Report*. The data contained in this report are also reported to the Wisconsin Department of Public Instruction (DPI) in its designated format. The School Board should note that this report contains only *enrollment* data and does not contain student membership data that are used to develop revenue projections and budgetary planning documents.

GENERAL FINDINGS

1. District-wide, enrollment decreased 274 students, from 21,929 students in 2016-17 to 21,655 students in 2017-18. Beginning in 2009-10, Kenosha started to experience a decline in community birth rates, with the related effect of declines in enrollments five years later. Since 2010, KUSD boundary areas have averaged 250 less births compared to previous years. This trend has now impacted grades pre-kindergarten through grade 2. The District's enrollment for the past six (6) years is shown below.

School Year	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Enrollment	22,639	22,676	22,474	22,261	21,929	21,655

2. The following chart illustrates the changes in overall student enrollment for School Years 2012-13 to 2017-18.



3. The District reported decreases for all boundary groups. Boundary elementary schools decreased overall by -65 students, boundary middle schools decreased by -123 students, and boundary high schools decreased by -170 students. Overall, this is attributed to both the declining birth rate and the expansion of KTEC.
4. The total enrollment for the Special Schools, which included all charter schools, Chavez Learning Station, Kenosha 4-Year-Old Kindergarten, Hillcrest, and the Phoenix Project, reported an increase of +84 students. The number of community-based child care centers at Kenosha 4-Year-Old Kindergarten decreased from 9 in 2016-17 to 8 in 2017-18.
5. The following special schools reported increases in enrollment when compared to last year: KTEC increased by +106 students, mainly due to the final year of a Board approved expansion, Harborside by +13, Hillcrest by +31, and the Phoenix Project by +4. Dimensions of Learning remained steady, while Brompton, Chavez, Kenosha 4-Year-Old Kindergarten, and the Kenosha eSchool reported decreases in student enrollment by -2, -11, -6 and -51 respectively.
6. Pre-Kindergarten and grades 3, 4, 5, 6 and 9 exhibited increases in enrollment when compared to the previous year, with +34, +9, +28, +39, +47, and +72 students, respectively.
7. Kindergarten and the grades of 1, 2, 7, 8, 10 and 12 reported decreases in student enrollment when compared to the previous school year, with -32, -3, -167, -57, -12, -182 and -50 respectively. Grade 2 was due to the effect of the declining birth rate. Also noticed, was a significant decrease at grade 10 cohort, as a lower than usual cohort class rolled over from grade 9.
8. Elementary schools with increases in student enrollment included Brass, Edward Bain Dual Language, Grant, Harvey, Jefferson, Jeffrey, Pleasant Prairie, Stocker, Strange, and Whittier with gains of +57, +10, +2, +6, +3, +1, +15, +11, +17, and +16 students respectively.
9. Once again, all comprehensive middle schools experienced a decrease in enrollment. Bullen, Lance, Lincoln, Mahone, and Washington decreased by -19, -44, -20, -30, and -10 students, respectively. These decreases were primarily due to the final KTEC expansion of its West campus. KTEC had the greatest anticipated growth of +106 students compared to any other school over last year, primarily at grade 8.
10. With a large cohort graduating in 2017 and a smaller cohort moving into grade 10, all boundary high schools and some choice schools showed a decrease in student enrollment. Bradford, Indian Trail, LakeView, Reuther, and Tremper reported decreases of -66, -21, -22, -34, and -27 students, respectively.

11. The percent of English Learners (ELs) has increased from previous years. There are 2,247 (10.4%) ELs in 2017-18 compared to 2,097 (9.6%) students in 2016-17. The English Learners are reported out by those in Dual Language and those in a traditional classroom (EL). The number of Dual Language students slightly increased from 234 in 2016-17 to 271 in 2017-18. The EL student count in the traditional classrooms also increased from 1,867 in 2016-17 to 1,976 in 2017-18. *Please note that the Dual Language EL category includes only those students who are enrolled in the Dual Language Program at Edward Bain – Dual Language or Bullen **and** are **not** English proficient. All other students who are not English proficient are identified as English Learners (EL).*

12. The enrollment for students with disabilities (*as defined by IDEA-Individuals with Disabilities Act*) reported a slight increase, from 2,667 in 2016-17 to 2,701 in 2017-18. These students currently account for 12.5% of the overall KUSD population compared to 12.2% in 2016-17.

13. Overall, the percent of enrollment represented by Hispanic students continues to increase each year but the growth has slowed for 2017-18 when compared to previous years. This growth has been the inverse represented as students identified as White continues to decrease. 2016-17 was the first year that KUSD became a majority-minority district and this fact continues this school year. The combined non-white race/ethnicities make up a majority of the student population at 50.9%. However, the enrollment distribution for Asian, Black, American Indian, and Native Hawaiian/Pacific Islander remains comparatively constant. A continual increase can be seen in the number of students identifying as having multiple races.

The chart below reports the changes in the distribution of each ethnic category for the past six years.

Race/Ethnicity	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Asian	356 (1.6%)	335 (1.5%)	325 (1.4%)	313 (1.4%)	314 (1.4%)	319 (1.5%)
Black or African American	3,526 (15.5%)	3,508 (15.4%)	3,427 (15.2%)	3,350 (15.0%)	3,193 (14.6%)	3,152 (14.6%)
Hispanic of any Race	5,562 (24.5%)	5,819 (25.6%)	5,947 (26.5%)	6,048 (27.2%)	6,218 (28.4%)	6,208 (28.7%)
American Indian or Alaska Native	50 (0.2%)	57 (0.2%)	95 (0.4%)	50 (0.2%)	42 (0.2%)	42 (0.2%)
White	12,353 (54.7%)	12,056 (53.3%)	11,674 (51.9%)	11,351 (51.0%)	10,936 (49.8%)	10,627 (49.1%)
Native Hawaiian/ Pacific Islander	24 (0.1%)	24 (0.1%)	21 (0.1%)	17 (0.1%)	12 (0.1%)	17 (0.1%)
Two or More Races	768 (3.4%)	877 (3.9%)	985 (4.4%)	1,132 (5.1%)	1,214 (5.5%)	1,290 (6.0%)
DISTRICT	22,639	22,676	22,474	22,261	21,929	21,655

APPENDIX 1 – Official Enrollment School Year 2017-18

- District enrollment by grade span
- District enrollment by grade level
- Total enrollment by school

Enrollment information for six (6) school years is included, beginning with School Year 2012-13.

APPENDIX 2 – Total Enrollment by School

- Enrollment by building, category, and grade level, grouped by elementary, middle, high, and special schools
- Summary recapitulation by category and grade span, with six (6) years of data

The following reports are not available for the agenda print deadline, but are expected prior to the October 10 Standing Committee Meeting:

APPENDIX 3 – Class Size Averages by School

- Average class sizes for district schools and programs (middle and high school program averages are currently unavailable)
- Summary of average class sizes by elementary grade span and program, with six (6) years of data

Administrative Recommendations

The 2017-18 Official Third Friday Enrollment Report is an informational item and will be forwarded to the full school board on October 24, 2017.

Dr. Sue Savaglio-Jarvis
Superintendent of Schools

Mr. Kristopher Keckler
Chief Information Officer

Ms. Renee Blise
Research Coordinator

Ms. Lorien Thomas
Research Analyst

Ms. Erin Roethe
Data Analyst

APPENDIX 1

Official Enrollment
School Year 2017-18

KENOSHA UNIFIED SCHOOL DISTRICT

Official Third Friday Enrollment Report for the 2017-18 School Year

I. DISTRICT ENROLLMENT

DISTRICT ENROLLMENT BY GRADE SPAN							
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18 Difference
Elementary Schools	9,729	9,998	9,553	9,287	9,034	8,969	-65
Middle Schools	4,521	4,338	4,217	4,001	3,845	3,722	-123
High Schools	6,246	6,269	6,380	6,535	6,429	6,259	-170
Special Schools	2,143	2,071	2,324	2,438	2,621	2,705	+84
District Total	22,639	22,676	22,474	22,261	21,929	21,655	-274

DISTRICT ENROLLMENT BY GRADE LEVEL							
GRADE LEVEL	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18 Difference
Pre-kindergarten	1,172	1,502	1,407	1,338	1,299	1,333	+34
Kindergarten	1,600	1,586	1,581	1,417	1,443	1,411	-32
1	1,567	1,587	1,595	1,586	1,416	1,413	-3
2	1,584	1,535	1,567	1,583	1,583	1,416	-167
3	1,567	1,546	1,554	1,551	1,562	1,571	+9
4	1,685	1,530	1,535	1,541	1,541	1,569	+28
5	1,566	1,645	1,531	1,517	1,529	1,568	+39
6	1,630	1,517	1,601	1,527	1,458	1,505	+47
7	1,687	1,640	1,484	1,573	1,540	1,483	-57
8	1,694	1,686	1,638	1,503	1,538	1,526	-12
9	1,868	1,982	1,731	1,746	1,567	1,639	+72
10	1,571	1,576	1,739	1,730	1,745	1,563	-182
11	1,937	1,855	1,710	1,753	1,720	1,720	+0
12	1,511	1,489	1,801	1,896	1,988	1,938	-50
District Total	22,639	22,676	22,474	22,261	21,929	21,655	-274

II. ENROLLMENT BY SCHOOL

ENROLLMENT BY ELEMENTARY SCHOOLS							
SCHOOL	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18 Difference
Bose EL	419	381	368	325	309	309	0
Brass Community Edward Bain - Creative Arts	443	455	502	459	439	496	+57
Edward Bain - Dual Language	528	541	517	506	472	458	-14
Forest Park EL	348	338	328	331	320	330	+10
Frank EL	473	465	435	413	410	409	-1
Grant EL	472	510	436	431	386	367	-19
Grewenow EL	270	272	301	276	284	286	+2
Harvey EL	384	411	377	361	369	364	-5
Jefferson EL	311	283	280	271	283	289	+6
Jeffery EL	289	305	289	258	249	252	+3
McKinley EL	336	343	329	339	322	323	+1
Nash EL	331	367	342	330	311	293	-18
Pleasant Prairie EL	641	664	668	649	606	591	-15
Prairie Lane EL	595	665	609	597	610	625	+15
Roosevelt EL	494	437	420	416	425	422	-3
Somers EL	442	482	454	474	472	469	-3
Southport EL	448	480	463	489	491	462	-29
Stocker EL	453	464	431	429	405	358	-47
Strange EL	512	548	493	469	458	469	+11
Vernon EL	503	569	537	500	467	484	+17
Whittier EL	381	357	338	319	311	294	-17
Wilson EL	445	461	433	451	434	450	+16
	211	200	203	194	201	169	-32

II. ENROLLMENT BY SCHOOL

ENROLLMENT BY MIDDLE SCHOOLS							
SCHOOL	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18 Difference
Bullen MS	874	847	816	745	697	678	-19
Lance MS	1,060	989	976	933	931	887	-44
Lincoln MS	779	765	720	654	622	602	-20
Mahone MS	1,188	1,149	1,145	1,121	1,073	1,043	-30
Washington MS	620	588	560	548	522	512	-10

ENROLLMENT BY HIGH SCHOOLS							
SCHOOL	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18 Difference
Bradford HS	1,645	1,476	1,551	1,661	1,620	1,554	-66
Indian Trail HS & Academy	1,911	2,167	2,224	2,297	2,303	2,282	-21
Indian Trail Academy	867	733	678	678	691	748	+57
Indian Trail HS	1,044	1,434	1,546	1,619	1,612	1,534	-78
LakeView Technology Academy	421	427	435	438	432	410	-22
Reuther HS	450	428	393	402	382	348	-34
Tremper HS	1,819	1,771	1,777	1,737	1,692	1,665	-27

ENROLLMENT BY SPECIAL SCHOOLS							
SCHOOL	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18 Difference
Brompton School	199	216	216	215	216	214	-2
Chavez Learning Station	166	171	162	117	147	136	-11
Dimensions of Learning Academy	226	226	225	220	219	219	0
Kenosha 4 Year K	246	139	137	120	129	123	-6
KTEC	467	470	769	973	1,120	1,226	+106
KTEC East	NA	NA	431	435	435	432	-3
KTEC West	NA	NA	338	538	685	794	+109
Harborside Academy	606	607	590	602	589	602	+13
Hillcrest School	57	58	67	55	64	95	+31
Kenosha eSchool	141	151	133	113	113	62	-51
Phoenix Project	35	33	25	23	24	28	+4

TOTAL ENROLLMENT							
DISTRICT	22,639	22,676	22,474	22,261	21,929	21,655	-274

APPENDIX 2

Total Enrollment by School
School Year 2017-18

KENOSHA UNIFIED SCHOOL DISTRICT

Official Enrollment Statistics for 2017-18 School Year As of September 15, 2017

I. TOTAL ENROLLMENT: ELEMENTARY SCHOOLS

Bose									Brass								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					9	9	32	50	Pre-K					16	0	56	72
K	35	0	6	0	7	0	0	46	K	53	0	6	0	9	0	0	68
1	31	0	4	0	6	0	0	41	1	36	0	16	0	8	0	0	57
2	34	0	2	0	3	0	0	39	2	38	0	17	0	11	0	0	66
3	33	0	6	0	9	0	0	48	3	52	0	20	0	10	0	0	82
4	35	0	5	0	6	0	0	46	4	42	0	19	0	16	0	0	76
5	31	0	2	0	6	0	0	39	5	46	0	20	0	11	0	0	75
K-3	133	0	18	0	25	0	0	174	K-3	179	0	59	0	38	0	0	273
4-5	66	0	7	0	12	0	0	85	4-5	88	0	39	0	27	0	0	151
1-5	164	0	19	0	30	0	0	213	1-5	214	0	92	0	56	0	0	356
TOTAL	199	0	25	0	46	9	32	309	TOTAL	267	0	98	0	81	0	56	496

Edward Bain - Creative Arts									Edward Bain - Dual Language									
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	
Pre-K					24	0	54	78	Pre-K									
K	32	0	20	0	13	0	0	61	K	15	46	0	0	3	0	0	64	
1	47	0	15	0	6	0	0	67	1	15	36	0	0	3	0	0	52	
2	38	0	20	0	6	0	0	61	2	8	55	0	0	3	0	0	63	
3	36	0	22	0	4	1	0	61	3	14	43	0	0	2	0	0	58	
4	34	0	27	0	10	2	0	70	4	17	34	0	0	0	0	0	51	
5	36	0	18	0	11	1	0	60	5	17	25	0	0	1	0	0	42	
K-3	153	0	77	0	29	1	0	250	K-3	52	180	0	0	11	0	0	237	
4-5	70	0	45	0	21	3	0	130	4-5	34	59	0	0	1	0	0	93	
1-5	191	0	102	0	37	4	0	319	1-5	71	193	0	0	9	0	0	266	
TOTAL	223	0	122	0	74	4	54	458	TOTAL	86	239	0	0	12	0	0	330	

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

I. TOTAL ENROLLMENT: ELEMENTARY SCHOOLS

Forest Park									Frank								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					8	0	35	43	Pre-K					10	0	36	46
K	45	0	4	0	7	0	0	56	K	30	0	12	0	5	0	0	46
1	47	0	7	0	7	0	0	59	1	29	0	14	0	6	0	0	49
2	35	0	8	0	3	0	0	46	2	42	0	19	0	5	0	0	63
3	50	0	12	0	4	0	0	65	3	27	0	15	0	9	0	0	49
4	60	0	8	0	3	0	0	71	4	23	0	19	0	8	0	0	47
5	47	0	13	0	10	0	0	69	5	40	0	17	0	13	0	0	67
K-3	177	0	31	0	21	0	0	226	K-3	128	0	60	0	25	0	0	207
4-5	107	0	21	0	13	0	0	140	4-5	63	0	36	0	21	0	0	114
1-5	239	0	48	0	27	0	0	310	1-5	161	0	84	0	41	0	0	275
TOTAL	284	0	52	0	42	0	35	409	TOTAL	191	0	96	0	56	0	36	367

Grant									Grewenow								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					4	0	22	26	Pre-K					13	0	24	37
K	36	0	3	0	7	0	0	45	K	38	0	5	0	6	0	0	48
1	29	0	2	0	6	0	0	36	1	33	0	6	0	9	0	0	48
2	26	0	8	0	6	0	0	39	2	38	0	7	0	6	0	0	51
3	46	0	5	0	5	0	0	55	3	52	0	5	0	9	0	0	65
4	30	0	8	0	8	0	0	44	4	40	0	8	0	10	0	0	57
5	28	0	4	0	9	0	0	41	5	46	0	3	0	10	0	0	58
K-3	137	0	18	0	24	0	0	175	K-3	161	0	23	0	30	0	0	212
4-5	58	0	12	0	17	0	0	85	4-5	86	0	11	0	20	0	0	115
1-5	159	0	27	0	34	0	0	215	1-5	209	0	29	0	44	0	0	279
TOTAL	195	0	30	0	45	0	22	286	TOTAL	247	0	34	0	63	0	24	364

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

I. TOTAL ENROLLMENT: ELEMENTARY SCHOOLS

Harvey									Jefferson								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					6	0	27	33	Pre-K					9	0	13	22
K	42	0	1	0	7	0	0	50	K	25	0	5	0	5	0	0	34
1	28	0	3	0	2	2	0	35	1	26	0	3	0	8	0	0	37
2	33	0	5	0	5	2	0	42	2	26	0	11	0	3	0	0	39
3	39	0	5	0	3	0	0	46	3	15	0	9	0	4	0	0	27
4	33	0	5	0	4	1	0	42	4	27	0	11	0	5	0	0	42
5	34	0	4	0	3	0	0	41	5	37	0	11	0	4	0	0	51
K-3	142	0	14	0	17	4	0	173	K-3	92	0	28	0	20	0	0	137
4-5	67	0	9	0	7	1	0	83	4-5	64	0	22	0	9	0	0	93
1-5	167	0	22	0	17	5	0	206	1-5	131	0	45	0	24	0	0	196
TOTAL	209	0	23	0	30	5	27	289	TOTAL	156	0	50	0	38	0	13	252

Jeffery									McKinley								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					6	0	32	38	Pre-K					7	0	29	36
K	24	0	3	0	6	0	0	32	K	37	0	11	0	7	0	0	55
1	48	0	0	0	10	0	0	58	1	24	0	11	0	5	0	0	40
2	29	0	3	0	6	1	0	39	2	33	0	9	0	5	0	0	45
3	40	0	1	0	4	0	0	45	3	31	0	8	0	5	0	0	44
4	46	0	3	0	13	0	0	62	4	15	0	15	0	8	0	0	37
5	39	0	3	0	8	0	0	49	5	27	0	5	0	4	0	0	36
K-3	141	0	7	0	26	1	0	174	K-3	125	0	39	0	22	0	0	184
4-5	85	0	6	0	21	0	0	111	4-5	42	0	20	0	12	0	0	73
1-5	202	0	10	0	41	1	0	253	1-5	130	0	48	0	27	0	0	202
TOTAL	226	0	13	0	53	1	32	323	TOTAL	167	0	59	0	41	0	29	293

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

I. TOTAL ENROLLMENT: ELEMENTARY SCHOOLS

Nash									Pleasant Prairie								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					8	0	58	66	Pre-K					14	0	59	73
K	55	0	4	0	12	0	0	71	K	69	0	7	0	15	0	0	89
1	72	0	4	0	5	0	0	81	1	73	0	6	0	6	0	0	85
2	65	0	8	0	16	0	0	89	2	68	0	9	0	9	0	0	86
3	75	0	8	0	8	0	0	91	3	88	0	11	0	8	0	0	107
4	79	0	12	0	11	0	0	102	4	68	0	6	0	4	0	0	77
5	78	0	6	0	8	0	0	91	5	90	0	6	0	13	0	0	108
K-3	267	0	24	0	41	0	0	332	K-3	298	0	33	0	38	0	0	367
4-5	157	0	18	0	19	0	0	193	4-5	158	0	12	0	17	0	0	185
1-5	369	0	38	0	48	0	0	454	1-5	387	0	38	0	40	0	0	463
TOTAL	424	0	42	0	68	0	58	591	TOTAL	456	0	45	0	69	0	59	625

Prairie Lane									Roosevelt								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					9	0	34	45	Pre-K					9	0	25	34
K	56	0	2	0	9	0	0	67	K	38	0	6	0	13	0	0	53
1	53	0	4	0	11	0	0	66	1	55	0	6	0	8	0	0	67
2	42	0	8	0	3	0	0	52	2	40	0	5	29	3	0	0	75
3	55	0	6	0	6	0	0	66	3	39	0	6	21	7	0	0	72
4	52	0	4	0	3	0	0	59	4	36	0	13	23	7	0	0	78
5	58	0	3	0	7	0	0	67	5	57	0	5	23	5	0	0	90
K-3	206	0	20	0	29	0	0	251	K-3	172	0	23	50	31	0	0	267
4-5	110	0	7	0	10	0	0	126	4-5	93	0	18	46	12	0	0	168
1-5	260	0	25	0	30	0	0	310	1-5	227	0	35	96	30	0	0	382
TOTAL	316	0	27	0	48	0	34	422	TOTAL	265	0	41	96	52	0	25	469

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

I. TOTAL ENROLLMENT: ELEMENTARY SCHOOLS

Somers									Southport								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					16	0	36	52	Pre-K					6	0	24	30
K	49	0	4	0	10	0	0	62	K	34	0	4	0	6	0	0	44
1	59	0	5	0	5	0	0	69	1	43	0	8	0	9	0	0	60
2	49	0	7	0	11	1	0	68	2	36	0	7	0	7	0	0	50
3	51	0	5	0	12	3	0	71	3	40	0	10	0	9	0	0	58
4	58	0	12	0	8	2	0	78	4	41	0	8	0	9	0	0	57
5	55	0	2	0	4	2	0	62	5	37	0	13	0	11	0	0	59
K-3	208	0	21	0	38	4	0	270	K-3	153	0	29	0	31	0	0	212
4-5	113	0	14	0	12	4	0	140	4-5	78	0	21	0	20	0	0	116
1-5	272	0	31	0	40	8	0	348	1-5	197	0	46	0	45	0	0	284
TOTAL	321	0	35	0	66	8	36	462	TOTAL	231	0	50	0	57	0	24	358

Stocker									Strange								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					20	0	34	54	Pre-K			1		11	0	57	68
K	67	0	6	0	7	0	0	79	K	42	0	21	0	6	0	0	67
1	52	0	7	0	9	0	0	67	1	26	0	23	0	13	0	0	60
2	40	0	5	0	10	0	0	55	2	41	0	17	0	18	0	0	73
3	68	0	4	0	5	0	0	77	3	53	0	22	0	8	0	0	82
4	51	0	11	0	8	0	0	68	4	27	0	27	0	10	0	0	62
5	56	0	7	0	6	0	0	69	5	42	0	23	0	10	0	0	72
K-3	227	0	22	0	31	0	0	278	K-3	162	0	83	0	45	0	0	282
4-5	107	0	18	0	14	0	0	137	4-5	69	0	50	0	20	0	0	134
1-5	267	0	34	0	38	0	0	336	1-5	189	0	112	0	59	0	0	349
TOTAL	334	0	40	0	65	0	34	469	TOTAL	231	0	134	0	76	0	57	484

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

I. TOTAL ENROLLMENT: ELEMENTARY SCHOOLS

Vernon									Whittier								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					10	0	29	39	Pre-K					6	17	26	49
K	34	0	6	0	6	0	0	44	K	54	0	1	0	11	0	0	66
1	27	0	5	0	7	0	0	38	1	57	0	5	0	5	0	0	65
2	31	0	5	0	8	0	0	43	2	43	0	2	0	9	0	0	54
3	33	0	5	0	6	0	0	44	3	49	0	2	0	5	0	0	56
4	29	0	6	0	12	0	0	45	4	65	0	9	0	8	0	0	82
5	30	0	6	0	6	0	0	41	5	65	0	8	0	7	0	0	78
K-3	125	0	21	0	27	0	0	169	K-3	203	0	10	0	30	0	0	241
4-5	59	0	12	0	18	0	0	86	4-5	130	0	17	0	15	0	0	160
1-5	150	0	27	0	39	0	0	211	1-5	279	0	26	0	34	0	0	335
TOTAL	184	0	33	0	55	0	29	294	TOTAL	333	0	27	0	51	17	26	450

Wilson									ELEMENTARY RECAPITULATION								
Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL	Grade Level	Regular Ed	Dual Language EL	English Learner (EL)	Enrichment	Special Ed - Inclusion	Special Ed - Self-contained	4 Yr K/ HeadStart	TOTAL
Pre-K					3	0	15	18	Pre-K			1		224	26	757	1,009
K	14	0	3	0	2	0	0	19	K	924	46	140	0	179	0	0	1,266
1	12	0	7	0	4	0	0	22	1	922	36	161	0	158	2	0	1,259
2	11	0	2	0	5	0	0	18	2	846	55	184	29	161	4	0	1,256
3	15	0	10	0	8	0	0	31	3	1,001	43	197	21	150	4	0	1,400
4	23	0	9	0	5	0	0	36	4	931	34	245	23	176	5	0	1,389
5	13	0	11	0	1	0	0	25	5	1,009	25	190	23	168	3	0	1,390
K-3	52	0	22	0	19	0	0	90	K-3	3,693	180	682	50	648	10	0	5,181
4-5	36	0	20	0	6	0	0	61	4-5	1,940	59	435	46	344	8	0	2,779
1-5	74	0	39	0	23	0	0	132	1-5	4,709	193	977	96	813	18	0	6,694
TOTAL	88	0	42	0	28	0	15	169	TOTAL	5,633	239	1,118	96	1,216	44	757	8,969

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

II. TOTAL ENROLLMENT: MIDDLE SCHOOLS

Bullen						Lance						Lincoln					
Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL	Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL	Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL
6	177	22	17	15	226	6	220	38	0	14	269	6	129	39	0	33	198
7	170	26	8	27	226	7	240	34	0	14	284	7	160	31	0	24	211
8	180	22	7	20	226	8	289	38	0	16	334	8	141	34	0	25	193
TOTAL	527	70	32	62	678	TOTAL	749	110	0	44	887	TOTAL	430	104	0	82	602

Mahone						Washington					
Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL	Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL
6	309	42	0	15	363	6	140	23	0	30	187
7	273	33	0	30	333	7	120	28	0	16	159
8	302	34	0	14	347	8	114	27	0	27	166
TOTAL	884	109	0	59	1,043	TOTAL	374	78	0	73	512

MIDDLE SCHOOL RECAPITULATION					
Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL
6	975	164	17	107	1,243
7	963	152	8	111	1,213
8	1,026	155	7	102	1,266
TOTAL	2,964	471	32	320	3,722

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

III. TOTAL ENROLLMENT: HIGH SCHOOLS

Bradford						Indian Trail						LakeView Technology					
Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL	Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL	Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL
9	295	44	0	30	367	9	496	48	0	27	569	9	85	8	0	0	93
10	264	49	0	32	340	10	469	46	0	34	546	10	104	6	0	0	110
11	315	48	0	36	389	11	479	60	0	32	563	11	98	8	0	0	106
12	358	77	0	31	458	12	503	83	0	24	604	12	98	3	0	0	101
TOTAL	1,232	218	0	129	1,554	TOTAL	1,947	237	0	117	2,282	TOTAL	385	25	0	0	410

Reuther						Tremper					
Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL	Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL
9	38	13	0	4	53	9	348	57	0	22	422
10	42	10	0	11	61	10	300	45	0	22	365
11	76	8	0	12	95	11	366	51	0	22	431
12	116	12	0	12	139	12	372	65	0	17	447
TOTAL	272	43	0	39	348	TOTAL	1,386	218	0	83	1,665

HIGH SCHOOL RECAPITULATION					
Grade Level	Regular Education	Special Education	Dual Lang. Eng. Learner	English Learner (EL)	TOTAL
9	1,262	170	0	83	1,504
10	1,179	156	0	99	1,422
11	1,334	175	0	102	1,584
12	1,447	240	0	84	1,749
TOTAL	5,222	741	0	368	6,259

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

IV. TOTAL ENROLLMENT: SPECIAL SCHOOLS

Chavez Learning Station				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
Pre-K	125	11	0	136
TOTAL	125	11	0	136

Head Start (All Schools)				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
Pre-K	297	34	0	331
TOTAL	297	34	0	331

Kenosha 4 Yr Kindergarten				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
Pre-K	116	7	0	123
TOTAL	116	7	0	123

Brompton School				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
K	21	1	1	22
1	16	5	2	22
2	19	1	3	23
3	19	2	5	25
4	22	2	0	24
5	20	0	4	24
6	24	1	1	26
7	25	0	1	26
8	20	0	2	22
TOTAL	186	12	19	214

Dimensions of Learning				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
K	18	2	2	22
1	17	2	3	22
2	20	1	4	25
3	24	0	1	25
4	21	1	4	26
5	23	1	1	25
6	21	1	3	25
7	25	1	0	26
8	23	0	0	23
TOTAL	192	9	18	219

KTEC				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
Pre-K	60	5	0	65
K	84	8	8	100
1	90	5	15	110
2	93	8	12	111
3	95	11	15	121
4	105	14	11	130
5	108	9	12	129
6	137	11	7	155
7	141	11	7	156
8	127	16	7	149
TOTAL	1,040	98	94	1,226

Harborside Academy				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
6	51	0	3	54
7	52	2	1	54
8	44	6	2	52
9	105	7	9	120
10	100	9	2	110
11	90	10	9	108
12	97	6	1	104
TOTAL	539	40	27	602

Hillcrest				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
6	0	0	0	0
7	5	0	0	5
8	9	0	1	10
9	4	4	0	8
10	10	7	2	19
11	6	9	1	15
12	18	16	5	38
TOTAL	52	36	9	95

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

IV. TOTAL ENROLLMENT: SPECIAL SCHOOLS

Kenosha eSchool				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
K	0	1	0	1
1	0	0	0	0
2	1	0	0	1
3	0	0	0	0
4	0	0	0	0
5	0	0	0	0
6	2	0	0	2
7	3	0	0	3
8	4	0	0	4
9	7	0	0	7
10	8	2	0	10
11	10	1	0	11
12	21	2	0	23
TOTAL	56	6	0	62

Phoenix Project				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
9	0	0	0	0
10	1	1	0	2
11	1	1	1	2
12	14	8	2	24
TOTAL	16	10	3	28

Special Schools Recapitulation				
Grade Level	Regular Education	Special Education	English Learner	TOTAL
Pre-K	301	23	0	324
K	123	12	11	145
1	123	12	20	154
2	133	10	19	160
3	138	13	21	171
4	148	17	15	180
5	151	10	17	178
6	235	13	14	262
7	251	14	9	270
8	227	22	12	260
9	116	11	9	135
10	119	19	4	141
11	107	21	11	136
12	150	32	8	189
TOTAL	2,322	229	170	2,705

V. DISTRICT ENROLLMENT: SPECIAL EDUCATION

SPECIAL EDUCATION	
Elementary (includes Preschool)	1,260
Middle Schools	471
High Schools	741
Special Schools	229
TOTAL	2,701

NOTE: Total counts by school may not add up horizontally because students may be counted in multiple columns.

VI. SUMMARY RECAPITULATION: TOTAL ENROLLMENT

Elementary	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Regular Education Kindergarten	1,129	1,100	1,081	892	972	924
Regular Education Grades 1-5	5,780	5,668	5,235	5,107	4,872	4,709
Dual Language English Learner	149	157	150	198	210	239
English Learner	1,008	1,032	1,132	1,164	1,103	1,118
Enrichment	85	84	85	88	92	96
Pre-Kindergarten Regular Education	479	917	810	802	718	757
Pre-Kindergarten Special Education	250	243	236	237	242	250
Special Education K-5	977	906	959	926	950	1,010
ELEMENTARY SCHOOL TOTAL	9,729	9,998	9,553	9,287	9,034	8,969
Middle School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Regular Education Grades 6-8	3,621	3,524	3,449	3,269	3,132	2,964
Dual Language English Learner	59	36	24	25	24	32
English Learner	385	345	311	278	285	320
Special Education	532	494	491	480	463	471
MIDDLE SCHOOL TOTAL	4,521	4,338	4,217	4,001	3,845	3,722
High School	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Regular Education Grades 9-12	5,157	5,203	5,317	5,453	5,368	5,222
English Learner	362	354	357	358	350	368
Special Education	795	788	783	812	791	741
HIGH SCHOOL TOTAL	6,246	6,269	6,380	6,535	6,429	6,259
Special Schools	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Chavez Learning Station	166	171	162	117	147	136
Head Start Program	389	396	341	283	309	331
Kenosha 4 Yr Old K (off-site centers)	246	139	137	120	129	123
Charters	1,639	1,670	1,933	2,123	2,257	2,323
Hillcrest	57	58	67	55	64	95
Phoenix Project	35	33	25	23	24	28
Special Education	183	168	188	208	221	229
English Learner	80	80	96	114	125	170
SPECIAL SCHOOLS TOTAL	2,143	2,071	2,324	2,438	2,621	2,705
DISTRICT ENROLLMENT	22,639	22,676	22,474	22,261	21,929	21,655



Oct. 10, 2017

**BOARD POLICY 7400 – NAMING OR RENAMING DISTRICT BUILDINGS AND 7410
– NAMING AN AREA WITHIN OR ON A DISTRICT SITE**

Background:

The communications team was asked to review Policy 7400 – Naming or Renaming District Buildings and 7410 – Naming an Area Within or On a District Site to bring forth a revised document that would provide clarity as to the intention of each policy. Upon review, it was determined that the policies are very close in nature and that a combination of the policies along with cleanup of the wording would better suit the needs of the district and those reading/utilizing the policy.

It is recommended that language in Policy 7410 – Naming an Area Within or On a District Site be combined with Policy 7400 – Naming or Renaming District Buildings and that Policy 7410 as written be eliminated. This streamlines the entire policy and clarifies which areas may be named and how that process must take place. The language regarding committee duties was also adjusted for clarity purposes.

Updates and rationale were shared with board members at July 2017 Agenda Review meetings and board members provided the following feedback to administration:

- Consider not requiring the committee to rank suggested names
- Consider eliminating the use of names when naming buildings
- Consider allowing buildings to be named after things

On July 20, 2017, Dr. Sue Savaglio-Jarvis sent an email reminder to the board of education to submit any additional feedback to Tanya Ruder. No one responded and no feedback was received.

On July 27, 2017, Stacy Busby sent another email reminding board members to submit any additional feedback to Tanya Ruder. One board member responded that they had no additional feedback.

On Aug. 3, 2017, Stacy Busby emailed board members with a final reminder to submit additional feedback to Tanya Ruder. Two board members responded that they had no additional feedback.

Timeline:

- Sept. 11, 2017, board members provided an opportunity to provide final feedback to Tanya Ruder
- Oct. 10, 2017, report and policies will move to the Personnel/Policy Committee
- Administration recommendation pending final adjustments from committee feedback
- Oct. 24, 2017, first read by board of education
- Nov. 28, 2017, second read by board of education

Dr. Sue Savaglio-Jarvis
Superintendent of Schools

Tanya Ruder
Chief Communications Officer

POLICY 7400

NAMING OR RENAMING DISTRICT-OWNED BUILDINGS ~~PROPERTY~~

The School Board shall be responsible for naming or renaming **District-owned buildings in the District property.** ~~Name recommendations shall be made in accordance with District guidelines outlined in Rule 7400.~~

For the purpose of this policy, District buildings shall be defined as schools, district office buildings, auditoriums, athletic facilities, athletic fields and field houses. Other spaces shall be defined as any other areas in or around a District building except the actual school building, district office building, auditorium, athletic facility, athletic fields or field house (e.g. pond, library, courtyard, green space, etc.).

~~A Building Naming Committee may be appointed to present recommendations to the School Board for suitable names for District buildings. Representation of the District's demographic will be reflected in the committee. Name recommendations shall be made in accordance with established District guidelines.~~

LEGAL REF.: Wisconsin Statutes
Section 120.12(1) (Care and management of school property)

CROSS REF.: Policy 1131, Memorials/Dedications within Schools
Policy 8860 – Citizen Advisory Committees

ADMINISTRATIVE REGULATIONS: None

AFFIRMED: June 10, 1991

REVISED: January 12, 1999
September 11, 2001
September 25, 2007

RULE 7400

NAMING OR RENAMING DISTRICT BUILDINGS ~~PROPERTY~~

1. ~~1.~~—At the request of the School Board, a ~~Building Naming~~ **Committee shall be formed in accordance with Policy 8860 Citizen Advisory Committees to research and present recommendations to the School Board when naming or renaming District-owned property, including buildings or other spaces.** ~~advise on the naming or renaming of District buildings within 30 days of referral. Committee members shall include the School Board President, the Superintendent of Schools, and community representatives appointed by the Superintendent~~
- a. **For the purpose of this policy, District buildings shall be defined as schools, district office buildings, auditoriums, athletic facilities, athletic fields and field houses. Other spaces shall be defined as any other areas in or around a District building, but do not include the actual school building, district office building, auditorium, athletic facility, athletic fields or field house (e.g. pond, library, courtyard, green space, etc.).**
 - a.—
 - b. The duties of the Building Naming Committee shall include compiling a list of name recommendations **and submitting them in rank order (#1 being the top choice) to the School Board for consideration.** ~~and setting up guidelines and criteria for the selection of name recommendations.~~
 - b.i. **NOTE: Recommendations will be submitted to the Board of Education for consideration, however, the board reserves the right to choose a name on the list submitted by the committee other than the #1 choice.**
 - a.c. The committee may use the following sources ~~for the suggestion of building names~~ **to acquire name suggestions:**
 - i. Public participation
 - ii. Student participation
 - ii. _____
 - iii. _____ file of suggested names

~~A permanent file of previously suggested names shall be maintained by the Superintendent of Schools.~~

NAMING OR RENAMING A BUILDING

~~2.~~—When considering potential names **for buildings,** ~~the~~ ~~the~~ ~~c~~Committee shall keep in mind the following: ~~requirements:~~

- a. ~~Person or place names may be used from the following categories:~~
 - ~~(1) Geographic areas within the District~~ (8) Industry
 - ~~(2) Arts~~ (9) Inventions
 - ~~(3) Business~~ (10) Labor
 - ~~(4) Education~~ (11) Military Services
 - ~~(5) Government~~ (12) Philanthropy
 - ~~(6) History~~ (13) Professions
 - ~~(7) Humanitarianism~~ (14) Science
 - _____ (15) Service to the District
 - _____ (16) Cultural Significance

- a. **Buildings must be named after a person or place; they may not be named after a thing (e.g. school mascot, etc.)**
- b. **If an individual's name is suggested, A person's name may be recommended only if the candidate ~~has been dead~~ **must be deceased** for at least two years prior to the nomination.**
- c. ~~Consideration for nominations~~ **Names, which may be solicited from the public, must be limited to candidates of individuals -exemplary moral character, who have made outstanding contributions, who ~~who~~ have historical significance, ~~who~~ have performed **exemplary** service into the community or for humanity, or ~~who~~ have displayed outstanding leadership **and/or are of exemplary moral character.****
- d. **Geographic areas or places that are nominated must have relevance/importance to the District and/or community.**
- e. First consideration shall be given to local persons **or geographic regions**, but ~~additional~~ consideration may **also** be given to state, national and international persons.

DEDICATING OTHER SPACES

When considering potential names for other spaces, the committee shall keep in mind the following:

- a. **Other spaces shall be named after a person; they may not be named after geographic areas, places or things (e.g. school mascot, etc.)**
- b. **Candidates must be deceased for at least two years prior to the nomination.**
- c. **Names must be limited to individuals who have historical significance, have performed exemplary service in the community or for humanity, have displayed outstanding leadership and/or are of exemplary moral character.**
- d. **First consideration shall be given to local persons, but consideration may also be given to state, national and international persons.**
- e. ~~—~~

~~Based on the above criteria and the permanent file of previously suggested names, the Committee shall present a list of building name recommendations to the School Board.~~

POLICY 7410

~~NAMING AN AREA WITHIN OR ON A DISTRICT SITE~~

~~The Board of Education shall be the body to approve the official naming of all District facilities. It is not the intention of this policy to initiate the naming of areas within existing facilities or on a District site. However, when a former student, staff or community member who has been deceased for more than two years has achieved national, state or local prominence, the School Board may name an area within a school or on a District site after that individual.~~

~~Staff or community members may nominate a name for a specific area within a school or on a District site to the Board of Education. The nomination must include background information and significance to the educational process and cultural significance.~~

~~The School Board will request the Superintendent to appoint a broad based committee, which will research the name. When a school is affected by the recommended name, it will be given the opportunity to offer input to the committee. This committee will develop and present to the School Board the process used and the rationale used in making their determination.~~

~~LEGAL REF.: Wisconsin Statutes
Section 120.12(1) (Care and Management of School Property)~~

~~CROSS REF.: Policy 1131, Memorials/Dedications Within Schools
Policy 7400, Naming or Renaming District Buildings~~

~~ADMINISTRATIVE REGULATION: None~~

~~AFFIRMED: May 14, 2002~~

~~REVISED: September 25, 2007~~