

FUNCTIONS FOR FUND 10

Org Key Object
xxx XXXX xxx x xxx

<u>INSTRUCTIONAL FUNCTIONS</u>			1400	140000	Physical	1622	162210	Football-Male
			1410	141000	Health	1622	162212	Golf-Male
<u>Bi Tech</u>	<u>WUFAR</u>		1430	143000	Physical Education	1622	162216	Soccer-Male
0000	000000	Not Applicable	1431	143100	Physical Education Adm.	1622	162218	Tennis-Male
1100	110000	Undifferentiated	1460	146000	Safety Education	1622	162219	Track-Male
						1622	162221	Volleyball-Male
1200	120000	Regular Curriculum	1600	160000	Holding Account	1622	162222	Wrestling-Male
1210	121000	Art	1610	161000	Academics	1622	162224	Swimming-Male
1220	122000	English/Language Arts	1613	161300	Academic Co-Curricular	1623	162300	Co-Educational
1222	122200	Reading	1613	161304	Debate	1623	162307	Cheerleading
1222	122222	Reading Recovery	1613	161306	Theatre/Drama	1623	162308	Cross Country (Co-ed)
1230	123000	Foreign Language	1613	161307	Dance	1623	162310	Hockey (Co-ed)
1240	124000	Math	1613	161308	Stage/Craft	1624	162400	Intramural
1250	125000	Music	1613	161337	Student Newspaper	1625	162500	Athletic State Events
1251	125100	General Music	1613	161338	Yearbook			
1254	125400	Vocal Music	1613	161339	Forensics	1700	170000	Holding Account
1255	125510	Band	1613	161390	Other Academic Activities	1710	171000	Cultural/Soc Disadvantaged
1255	125520	Orchestra	1614	161400	AHANA Leadership	1720	172000	Gifted/Talented
1260	126000	Science				1730	173000	Homebound (Non-EEN)
1270	127000	Social Studies	1620	162000	Athletic-Coop			
1292	129200	Bilingual/Bicultural	1621	162100	Athletics - Sports			
			1621	162105	Basketball-Female			
1300	130000	Vocational	1621	162112	Golf-Female	2100	210000	Pupil Services
1320	132000	Business Education	1621	162113	Gymnastics-Female	2123	212300	Parent Materials
1330	133000	Marketing Education	1621	162116	Soccer-Female	2130	213000	Guidance
1340	134000	Health Occupations	1621	162117	Softball-Female	2140	214000	Health
1350	135000	Family & Consumer Ed	1621	162118	Tennis-Female	2170	217000	Attendance
1360	136000	Technology Education	1621	162119	Track-Female	2181	218100	Occupational Therapy
1361	136100	Tech Ed – Building Projects	1621	162121	Volleyball-Female	2182	218200	Physical Therapy
1381	138100	Vocational Special Needs	1621	162124	Swimming-Female	2190	219000	Other Pupil Services
1382	138200	Vocational/Special Ed	1622	162204	Baseball-Male			
1390	139000	Other Voc Ed Curriculum	1622	162205	Basketball-Male	2200	220000	Budget Holding Account
			2411	241100	Security Services	2210	221000	Budget Holding Account
2211	221100	Direction of Instruction	2490	249000	Student Activity	2551	255100	Construction
2212	221200	Curriculum Development	2491	249100	Other Student Activity	2553	255300	Remodeling

SUPPORT FUNCTIONS

2213	221300	Staff Development				2554	255400	Rental
2214	221400	Core Committee	2510	251000	Direction of Business Svcs			
2219	221900	Improvement of Instruction	2521	252100	Fiscal Services	2561	256100	Direction of Pupil Transp
2221	222100	Direction of IMC	2524	252400	Payroll Services	2567	256710	Fleet
2222	222200	Library/Media Services	2525	252500	Financial Accounting	2567	256730	Parent Contract
2223	222300	Audio Visual Services	2526	252600	Flexible Benefit Program	2567	256740	Co-Curricular
2225	222500	Computer Assisted Instr				2567	256751	Resident SpecEd Trans
			2531	253100	Direction of Operations	2567	256770	Field Trips
2231	223100	Athletics (Administration)	2531	253112	HVAC/Retrofit	2567	256771	Instructional
2233	223300	Athletics Administration	2533	253300	Custodial	2567	256790	Other Contract Transport
2236	223600	Fine Arts Administration	2534	253400	Custodial			
2237	223700	Vocational/Tech (Admin)	2537	253700	Security	2582	258200	Purchasing Services
2239	223900	Lunch Supervision				2583	258300	Warehouse & Distributing
2239	223910	Breakfast Supervision	2542	254200	Maintenance of Sites	2584	258400	Printing & Duplicating
			2543	254300	Maintenance/General	2590	259000	Other Business Admin
2290	229000	Other Staff Services	2543	254301	Roofing Repairs	2622	262200	Ed Account Research
			2543	254302	Glass Replacement	2625	262500	Ed Account Evaluation
2311	231100	Board of Education	2543	254304	UNDEFINED			
2311	231154	BOE-Ed Contracted Svcs	2543	254305	ADA	2630	263000	Direction of Information
2311	231157	BOE-Policy/Procedures	2543	254306	Painting	2633	263300	Public Information
2314	231400	Election/Annual Meeting	2543	254308	Boiler Chemicals			
2315	231500	Legal Services	2543	254309	Pool Chemicals	2641	264100	Direction of Personnel
2315	231553	BOE-Legal-Expulsions	2543	254310	Environmental Svcs	2642	264200	Recruitment/Placement
2315	231555	BOE-Negotiations	2543	254313	Carpentry Materials	2642	264220	Minority Recruitment
2315	231556	BOE-Litigation	2543	254314	Electrical Materials	2644	264400	Non-Instruct Staff Training
2315	231557	BOE-Legal-Personnel	2543	254315	Life/Safety Improvements			
2316	231600	School Census	2543	254320	Environmental-Hazcom	2661	266100	Direction of Computer Serv
2317	231700	Audit Services	2543	254350	Blood borne Pathogens	2662	266200	Systems Analysis
			2544	254410	Equip Mtc-Instructional	2664	266400	Info Services Operations
2321	232100	Office of Superintendent	2544	254490	Equip Mtc-Other	2666	266600	BIS Implementation
2322	232200	Community Relations	2545	254500	Vehicle Maintenance	2666	266610	BIS Implementation - Loan
2323	232300	Staff Relations/Negotiations	2549	254900	Other Maintenance Svcs			
2329	232900	School Management	2549	254910	Portables	2700	270000	Insurance
2410	241000	Office of the Principal				2800	280000	Debt Service
2820	282000	Refinancing Debt						
2830	283000	Operational Debt Service						
2910	291000	Early Retirement Benefits						

NON-PROGRAM FUNCTIONS

4100	410000	Interfund Op Transfer
4110	411000	Interfund Op Transfer
4310	431000	At Risk
4311	431100	At Risk
4350	435000	Over Enrollment Tuition
4900	490000	Other Non Program Trans
4910	491000	Revenue Transits to Others
5000	500000	District Wide Revenue
5001	500100	Indirect Cost Revenue

FUNCTIONS FOR FUND 27, 50 AND 80

Org Key Object
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SPECIAL EDUCATION--FUND 27 ONLY

Bi Tech			2233	223300	Special Ed Administration (LS)
1382	138200	Vocational/Special Ed (<i>non-aideable</i>)			
			2567	256751	Resident Spec ED Transportation
1500	150000	Special Curriculum	2567	256755	Resident Spec ED Weekend Trans
1520	152000	Early Childhood (EC)	2567	256757	PT/OT Therapy Transportation
1530	153000	Emotionally Disturbed (ED)			
1550	155000	Cognitively Disabled (CD)	4360	436000	Spec Ed Tuition Non open enrollment
1560	156000	Physical Sensory Handicapped	4370	437000	Spec Ed Open Enrollment
1561	156100	Hear Impaired and Deaf/Blind			
1561	156110	Hearing Impaired (H)			

FUND 50 ONLY

1562	156200	Homebound			
1562	156210	Homebound-Special Ed (HB)			
1564	156410	Other Health Impaired (OHI)	2544	254490	Repairs & Maintenance
1566	156600	Speech/Language (SL)			
1567	156700	Visually Impaired (V)	2571	257100	Direction of Food Service
1570	157000	Learning Disability (LD)	2572	257200	Food service
1580	158000	Cross Categorical (CC)	2572	257210	Breakfast
			2572	257220	Lunch
1591	159100	Educational Assistant/Special Education	2572	257240	Milk Program Services
1591	159150	Educational Assistant/Cognitively Disabled	2573	257300	Food Delivery
1592	159200	Special Education Sub Teacher	2579	257900	Other Food Services

FUND 80 ONLY

1741	174100	School Age Parent Classroom (SAPCL)			
2120	212000	Social Work (SW)			
			3400	340000	Recreation
2140	214000	Health (<i>non-aideable</i>)			
2150	215000	Psychological Svcs (PS)			
2181	218100	Occupational Therapy (OT)			
2182	218200	Physical Therapy (PT)			

PROJECT

Org Key Object

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FUND 10 ONLY

140 Neglected/Delinquent
141 Title One
144 Title 1-Supplemental Grant
145 Title I-Supplemental Grant
146 Even Start Program
151 Title VI/Technology
152 Title VI/Student
322 Bilingual /Bicultural
328 Technology Literacy
329 Safe/Drug Free School
331 P-5 Grant
332 SAGE Grant
334 HIV/STD & Human Growth/Development
335 Homeless Children
341 IDEA Flow Through
342 READS
347 IDEA Pre-school Entitlement
352 Technonlogy Education
359 Federal Case Size Reduction-Title 11-A
360 Charter Schools
366 READ FIRST Grant
372 ESEA Title II B M&S
384 Wallace Foundation
391 Title 111-Bilingual
396 YOUTH
397 Alcohol and Other Drugs
399 Headstart-State

412 Infant Child Lab
430 Carl Perkins
432 Carl Perkins-10% Marketing

FUND 10 ONLY (continued)

604 Eisenhower Grant
614 Youth Opportunities (KABA)
620 21st Century Community/Learning Centers
623 Community Learning Centers
703 Bridges
704 Accelerated Independent Study
705 Bridges/AIS
707 Community Learning Centers
712 After School Program/DOL
720 Special Events
721 Third Friday
750 Donations to Schools
751 New School Grants
752 Capital Expenditure
760 Staff Cost Reimbursements
762 Headstart Custodial
763 Carpentry Program
764 Project Lead-the-Way
765 Lakeview Reimbursement

FUND 23 ONLY

561 TEACH Wisconsin

FUND 25 ONLY

601 Headstart-Federal
611 Headstart-Federal

FUND 27 ONLY

011 Aided costs
019 Non aided costs

341 IDEA Flow Through
344 Early Intervention
347 IDEA Preschool Entitlement

760 Staff Cost Reimbursement